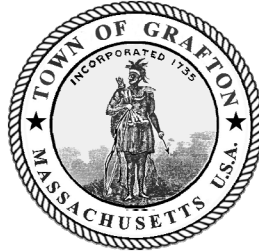


# 2015 Annual Town Report



**Town of Grafton, MA**

# **2015 Grafton, Massachusetts Official Report**



## **Worcester County, Massachusetts Statistics**

**Latitude 42 Degrees 12' 30" North (approx.)**

**Population (April, 2010 Federal Census) 17,998**

**Local Population as of December 2015, 18,046**

**Area Approximately 22 ½ square miles**

**Length of Public Ways: (exclusive of state highway) 104 Miles**

**Elevation Above Sea Level:**

**Central Square: 479 feet**

**Near Farnumsville Railroad Station 293 feet**

**Near North Grafton Railroad Station 369 feet**

## **ELECTED OFFICIAL SERVING GRAFTON**

**Representative in General Court**

**Ninth Worcester District: David Muradian, Jr. (R) Grafton**

**State Senator: 2<sup>nd</sup> Worcester District**

**Michael O. Moore (D) - Millbury**

**Councillor: Seventh District**

**Jennie L. Caissie (R) Worcester**

**Representative in Congress: Second Congressional District**

**Jim McGovern, (D)**



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**TOWN OFFICERS  
ELECTED AS OF THE TOWN ELECTION**

**BLACKSTONE VALLEY REGIONAL**

**VOCATIONAL DISTRICT SCHOOL COMM. (Four Year Term)**

Anthony M. Yitts ..... 2018

**BOARD OF SELECTMEN (Three Year Term)**

Craig Dauphinais ..... 2016

Dennis Flynn ..... 2016

Brook Padgett ..... 2018

Bruce Spinney, III ..... 2017

Jennifer Thomas ..... 2017

**GRAFTON HOUSING AUTHORITY (Five Year Term)**

Donald Chouinard ..... 2019

Lisa Kelley ..... 2020

Edward Murphy ..... 2019

Dave Robbins State Appointed ..... 2016

Barbara Marsden Executive Director

**NELSON PARK AND MEMORIAL TRUSTEES (Elected by Town Meeting)**

Roger Currier ..... 2018

Rosemary Hazelton ..... 2017

William Kuck ..... 2016

**PLANNING BOARD (Three Year Term)**

Sargon Hanna ..... 2016

Robert Hassinger ..... 2018

Linda Hassinger ..... 2017

Dave Robbins ..... 2016

Michael Scully ..... 2018

Associate Member ~~Assoc. Member~~ ..... 2015

**PUBLIC LIBRARY TRUSTEES (Three Year Term)**

Doug Bowman ..... 2018

Gary Beauchamp ..... 2017

Marilyn Cusher ..... 2017

Diane A. Libbey ..... 2018

Aaron Vandesteen ..... 2018

Cynthia Zarriello ..... 2017

Dana M. Wilson ..... 2016

**SCHOOL COMMITTEE (Three Year Term)**

Peter Carlson ..... 2018

Maureen Cohen ..... 2016

Jennifer Connelly ..... 2016

Laura Often ..... 2018

Daryl Rynning ..... 2016

**TOWN CLERK (Three Year Term)**

Donna Girouard ..... 2016

**TOWN MODERATOR (Three Year Term)**

Raymond E. Mead ..... 2017

## BOARD OF SELECTMEN APPOINTMENTS

### AFFORDABLE HOUSING COMMITTEE/TRUST

Ruth Andersen .....	2018
Dan Crossin .....	2017
John L. Carlson .....	2016
Mary Campbell .....	2017
Kris Koliss .....	2018
Charles H. Pratt.....	2016
Bruce Spinney, III .....	2017

### AGRICULTURAL COMMISSION (After 1st year 3 year terms)

Daniela Sharma .....	2018
Rebecca Wilson .....	2016
John Wilson.....	2018
Marguireta Heger, (Alternate 1).....	2016
John Carlson Advisory .....	2016
Vacancy (full member)	
Vacancy (Alternate 2)	
Vacancy (full member)	

### AMBULANCE COMMITTEE (Indefinite)

Normand Crepeau, Jr.  
Michael Gauthier  
Raymond Mead  
Cheryl Trilligan

### BOARD OF CEMETERY COMMISSIONERS (Three Year Term)

Robert Collette .....	2016
John Pocius.....	2018
Stephen H. Roney .....	2016

### BOARD OF FIRE ENGINEERS (Indefinite)

James Barker  
Michael Gauthier  
Michael Mills

### BOARD OF HEALTH (Three Year Term)

Deborah A. Chouinard.....	2016
Philip Dumas .....	2016
Karen Gwozdowski Gauvin .....	2018
Richard Kirejczyk .....	2018
James Gardiner.....	2018

### CABLE TV OVERSIGHT COMMITTEE (One Year Term)

Robert Berger.....	2016
Robert DeToma.....	2016
Mark Durfee .....	2016
Robert Hassinger .....	2016
Richard D. Schultze.....	2016

**CABLE TV OVERSIGHT COMMITTEE (One Year Term)**

Larry Silverman .....	2016
Wm. Corson Wyman .....	2016

**CAPITAL IMPROVEMENT PLANNING COMMITTEE (Indefinite)**

Peter Carlson, School Committee Representative  
 Craig Dauphinais, Selectmen's Representative  
 Doreen Defazio, Member at Large  
 Sargon Hanna, Member at Large  
 Lisa Kelley, FinCom Representative  
 Karl Moisan, Member at Large  
 Robert Nault

**COMMUNITY PRESERVATION COMMITTEE (Three Year Term)**

Gina Dalan, Recreation Representative	
Ann V. Morgan .....	2019
James Gallagher .....	Indefinite
Ken Holberger .....	2016
Paul A. Scarlett .....	2018
Sargon Hanna, Planning Board Representative	
John Stephens, Historical Commission Representative	
Jennifer Thomas .....	2018
Peter Finn, Conservation Commission Representative	

**CONSERVATION COMMISSION (Three Year Term)**

Sandra Brock .....	2016
Peter A. Finn .....	2018
Heather L. Trudell.....	2017
John Wilson.....	2016
Vacancy .....	2019

**CONSTABLE (One Year Term)**

Michael J. Barbato.....	2016
Donald A. Booth .....	2016
J. Roger Currier.....	2016
Cynthia Ide .....	2016
William Kuck.....	2016
John Manzi.....	2016
Stephanie Rose Fleming .....	2016
Laura St.John Dupuis.....	2016

**COUNCIL ON AGING (Four Year Term)**

Marcella J. Benoit.....	2016
William Drago .....	2018
William Cutler, Jr. ....	2018
Philip D. Goff .....	2016
Nina Whiting.....	2019
Annette McCarthy .....	2016
Peter Shay .....	2018

**ECONOMIC DEVELOPMENT COMMITTEE (Indefinite)**

Cooper Cerulo  
Jonathan Burton  
Jim Henderson  
Phil Holahan  
John LaPoint  
Jeffrey K. Oberg  
Brook Padgett  
Mary Rose Paradis  
Sue Robbins  
Michael Scully, Planning Board Representative  
Kristin Woods

**ELECTION OFFICIALS (One year term)**

Marguerite Baril, Clerk  
Nancy Billings  
Sally Belezarian  
Carol Cerasoli  
Nancy Corcoran  
Eveline M. Cournoyer  
Joyce David  
Marion Dearing  
Rosalind Dennis  
Carman Dion  
Richard Dion  
Marie DiDonna  
Ellen Dowling, Clerk  
June Enos  
Rosemary Flynn  
Joan O. Foley  
M. Theresa Gendron  
Nancy Hazen  
Cynthia Ide  
Carolyn Jakubiak  
Janet Krause  
Joan Mackowiak  
Beverly Mara  
Olivette M. Marshall  
Doris A. Metivier  
Karen McInnis Warden  
Mary Murray  
Darlene Orne  
Nancy Paulauskas  
Marsha Platt  
Philip L. Platt, Clerk  
Paula Pogorzelski  
Arlene Provost  
Caroline Prout  
Janet Prunier

**ELECTION OFFICIALS** (One year term)

Diane Raymond  
Bernard Reed  
Carol Roseen  
Shirley Russo  
Pauline St. Amand  
Al Sandborn  
Helen Shute  
Charlene Swett  
Jeremy Swett  
Maureen Turcotte  
Susan Wenc  
Charlotte Wojtaszek  
Gail Wixon  
Brenda Zaleski  
Carol Ziemba

**ENERGY STUDY COMMITTEE** (Indefinite Term)

Doreen Defazio  
Daniel B. Helmes  
John Iafolla  
Rich McCarthy  
Jim O'Connor

**EMERGENCY MANAGEMENT** (Indefinite Term)

Katherine Cederberg  
Nick Childs, Deputy Director  
Normand Crepeau, Jr.  
Steve Charest  
Clare Garabedian, Shelter Director & Deputy Director  
Ray Mead, Director  
Christopher Mead  
Michael Scully

**FARNUMSVILLE FIREHOUSE** (Indefinite Term)

Ralph (Skip) Michniewicz  
Theresa Sposato-Michniewicz  
Richard Allain  
Cheryl Barker  
James Barker, Jr  
Steve Bavosi  
Dan Finn  
Phil Gauthier  
Raymond Guilmette  
Steve Roney



**GRAFTON HISTORICAL COMMISSION (Three Year Term)**

Robert Aberg.....	2016
Mark Fobert.....	2016
Donna Girouard.....	2017
Ann V. Morgan .....	2016
John Stephens .....	2018
David Therrien.....	2017
Vacant.....	2016

**GRAFTON COMMON HISTORIC DISTRICT COMMISSION (Three Year Term)**

John Morgan .....	2016
John R. Stephens.....	2018
William Nicholson .....	2018
Paul Scarlett.....	2018
Brad Schlapak.....	2016
Vacancy	
Vacancy	

**GRAFTON CULTURAL COUNCIL (2 Consecutive Three Year Terms)**

Lindsey Fox.....	2018
Dawn Geoffroy .....	2018
Erica Krenis-Peck.....	2018
Meta Mitchell .....	2019
Judy Valentine.....	2019
Stacy Willar .....	2018

**GRAFTON TOWN HOUSE OVERSIGHT COMMITTEE (Indefinite Term)**

John Marro, III  
 John Morgan  
 Brook Padgett  
 Paul Scarlett  
 David Therrien  
 William Yeomans

**INFORMATION TECHNOLOGY COMMITTEE (Varied Terms)**

Robert Carroll.....	2017 (2 Year)
Bob Hassinger.....	2016 (3 Year)
William Jones, Jr. ....	2016 (3 Year)
Patricia Myers .....	2017 (2 Year)
David Robbins.....	2016 (1 Year)

**INSTITUTIONAL BIOSAFETY COMMITTEE**

Andrew Cederberg  
 Vacant

**LAKE QUINSIGAMOND COMMISSION**

Joe Dumas, Local Representative

**McNAMARA MEMORIAL COMMITTEE (Three Year Term)**

Paula M. Benoit.....	2018
Russell L. Messier .....	2018

**McNAMARA MEMORIAL COMMITTEE (Three Year Term)**

Janice Messier ..... 2017  
Lorraine C. Murphy..... 2018

**MILL VILLAGES ADVISORY COMMITTEE**

Ruth Anderson  
Philip Gauthier  
Ken Grew  
Andrew Kjellberg  
Ann Morgan  
Vacancy  
Vacancy

**OPEN SPACE AND RECREATION COMMITTEE (Indefinite)**

Sandra Brock, Conservation Commission Representative  
Dennis Flynn, Selectmen's Representative  
Sargon Hanna, Planning Board Representative  
Doug Willardson, Member at Large  
Rob Winchell, Land Trust Delegate  
Jen Andersen, Recreation Representative  
Member at Large (Vacant)

**RECREATIONAL FIELDS COMMITTEE (Indefinite)**

Chuck Bradshaw  
Donald Chouinard  
Craig Dauphinais  
Robert Fitzpatrick  
John Lapoint  
William McCusker  
Sue Oparowski  
Jim Nash

**REGISTRAR OF VOTERS (Three Year Term)**

Donna Girouard Town Clerk  
Justin Phillips ..... 2016  
James Walsh, III..... 2017

**SOUTH GRAFTON COMMUNITY HOUSE OVERSIGHT COMMITTEE**

Philip Gauthier  
Roger Lemoine  
Ralph (Skip) Michniewicz, Jr.  
Theresa Michniewicz  
Walter Wojnar  
BOS Representative

**SUPER PARK BUILDING COMMITTEE**

Abigail Cross  
Gina DaLan  
Cindy Ide  
Jennifer Thomas, Chairman  
Michael Scully

**TOGETHER WE CAN (One Year Term)**

Mark Alves .....	2017
Helen M. Atchue .....	2016
James Bryan .....	2016
Katherine Cederberg .....	2016
Alvin C. Hulbert .....	2016
Timmery Kuck .....	2016
William Kuck.....	2016
Christopher Roney .....	2016
Deborah J. Trapasso.....	2016

**TOWN ADMINISTRATOR**

Timothy P. McInerney

**TOWN OWNED LAND COMMITTEE (One Year Term)**

Donald Davison

Bruce Spinney

**TRUSTEES OF SOLDIERS MEMORIALS (Three Year Term)**

William Drago.....	2019
William Cutler .....	2019
Peter Shay .....	2019
Kenneth B. Sherman .....	2019
Adam Costello, Veteran's Agent (advisor)	

**ZONING BOARD OF APPEALS (Three Year Term)**

Peter Adams .....	2018
Elias Hanna .....	2018
William B. McCusker .....	2016
Robert Nault .....	2016
Michael Robbins.....	2017
Kay Reed, Alternate Member	
William Youmans, Alternate	

## **TOWN ADMINISTRATOR APPOINTMENTS**

### **BOARD OF ASSESSORS** (Three Year Term)

Kenneth J. Grew ..... 2016  
Drew Manlove ..... 2017  
Marsha Platt ..... 2018

### **BOARD OF SEWER COMMISSIONERS** (Three Year Term)

David Therrien ..... 2017  
Susan Hunnewel Duval ..... 2018  
Gerald F. LeBlanc ..... 2016

### **BURIAL AGENT** (One Year Term)

Adam Costello

### **Chief of Police / Officers**

Normand A. Crepeau, Jr.

### **LIEUTENANT FULL-TIME OFFICER** (Indefinite Term)

Wayne Tripp - *Retired July 2015*

### **SERGEANT FULL-TIME OFFICERS** (Indefinite Term)

John C. Harrington - *Retired July 2015*

Michael Mazzola

James Crosby

Michael Swift

### **PATROLMAN FULL-TIME OFFICERS** (Indefinite)

Mark Alves

Jason Atchue

James Barth

Mark Benoit

Robert Collette, Jr.

James Crosby

Thomas Farrell

William Kuck

Thomas Michniewicz

James O'Brien

Liam O'Rourke

John Ropiak

Michael Rybak

David Sullivan

Daniel Wenc

### **INTERMITTENT POLICE OFFICERS** (Indefinite Term)

John Bakstran

Robert Danna

James Huchowski

John Taylor

Wanda Washington

Mark Wojnar

**DIRECTOR OF VETERANS SERVICES**

Adam Costello

**DOG OFFICER** (Indefinite Term)

Eugene G. Ploss

**FIRE CHIEF**

Michael Gauthier

**FIRE ENGINEERS Board of** (Indefinite Term)

James E. Barker

Michael Gauthier

Michael Mills

**FOREST FIRE WARDEN** (Indefinite Term)

Michael Gauthier

**DEPUTY FOREST FIRE WARDEN** (Indefinite Term)

Michael Mills

**INSPECTOR OF ANIMALS** (Indefinite Term)

John L. Carlson

**INSPECTOR OF BUILDINGS** (Indefinite Term)

Robert S. Berger

**INSPECTOR OF GAS PIPING AND GAS APPLIANCES** (Indefinite Term)

Thomas French

Richard Atchue, Alternate

**INSURANCE ADVISORY COMMITTEE** (Indefinite)

Robert Angel

Beth Boyle

Jessica Gomez

Chris Hakinson

Michelle Henault

Lynn Loiseau

Elaine Najemy

Denise Allard-Nault

Yajaila Ramos

Susan Rogers

Michael Swift

**KEEPER OF THE LOCKUP** (One Year Term)

Normand A. Crepeau, Jr.

**LOCAL INSPECTOR OF BUILDINGS** (Indefinite Term)

Thomas Frederico

**PARKING CLERK** (One Year Term)

Doug Willardson

**PERSONNEL ADVISORY BOARD** (Indefinite Term)

Craig Brazell

Sue Robbins

**PLUMBING INSPECTOR** (Indefinite Term)

Thomas French

Richard Atchue, Alternate

**PUBLIC WORKS ADVISORY COMMITTEE** (Three Year Term)

John J. Bechard ..... 2016

Mark C. Durfee ..... 2017

Daniel J. Pogorzelski ..... 2017

Dave Crouse, DPW Representative

**RECREATION COMMISSION** (Three Year Term)

Kristen K. Belanger ..... 2017

Stephen P. Crowley ..... 2016

Gina Dalan ..... 2017

Robert Fitzpatrick ..... 2017

Vacancy ..... 2017

**SEALER OF WEIGHTS AND MEASURES** (Indefinite Term)

Edward R. Seidler

**SPECIAL LABOR COUNSEL**

Mirick O'Connell

**TIF COMMITTEE** (Indefinite Term)

Christopher Foley, Member at Large

Brook Padgett, Selectmen's Representative

Marsha Platt, Assessor's Representative

Town Administrator

**TOWN ACCOUNTANT** (Three Year Term)

Anita Patel ..... 2019

Patricia E. Fay ..... (resigned 2016) 2017

**TOWN COUNSEL**

Blatman Bobrowski Mead & Talerman LLC

**TRAFFIC SAFETY COMMITTEE** (One Year Term)

John J. Bechard

Normand Crepeau, Jr.

David Crouse

Daniel J. Pogorzelski

John A. Reil



**TRAFFIC SAFETY COMMITTEE** (One Year Term)

Scott Rossiter  
Brian Szczurko

**TREASURER/COLLECTOR** (Three Year Term)

Jessica Gomez..... 2018

**WIRING INSPECTOR** (Indefinite Term)

George Duhamel  
Steven P. French, Alternative

## TOWN MODERATOR APPOINTMENTS

### DPW FACILITY BUILDING COMMITTEE

John Bechard .....	Indefinite
Andrew Clark.....	Indefinite
Dave Crouse .....	Indefinite
James Moro .....	Indefinite
Dennis Flynn .....	Indefinite
Sue A. Robbins .....	Indefinite
Robert Rodak .....	Indefinite

### FINANCE COMMITTEE

Joel T. Schwendemann, PR-4.....	2018
Denise Nault, PR-4.....	2016
Jennifer Dorazio, PR-3 .....	2017
Sue A. Robbins, PR-3 .....	2017
Heather McCue, PR-4 .....	2017
Donald Davison, PR1 .....	2018
J. Roger Currier, Jr., PR-1.....	2018
Lisa Kelley, PR-2.....	2016
Edward Prisby, PR-5 .....	2018

### LIBRARY BUILDING AND PLANNING COMMITTEE

Brook Padgett .....	Indefinite
Ed Prisby .....	Indefinite
David Robbins .....	Indefinite
John Stephens .....	Indefinite
Douglas S. Bowman.....	Indefinite
Beth Gallaway .....	Indefinite
Timothy Fitzpatrick .....	Indefinite
Julie Grace .....	Indefinite

## **REPORT OF THE TOWN CLERK 2015**

The Town Clerk's office is "Information Central" for the Town of Grafton. It is the goal of the staff to provide information on all items pertaining to the Town. If we cannot provide the information, we refer the resident to another office that can provide that information. Our office hours are 8:30 – 4:30 daily, with the office open one late night, Tuesday until 7 pm, for the convenience of the public. The Town Clerk is a Justice of the Peace and the Clerk and Assistant Clerk are Notaries Public.

Document preservation is vital to the future of the Town records. We continue to work on the preservation of not only the Town's historical documents, but current documents as well. A grant gave us the ability to purchase document preservation supplies in order to secure the future of our documents. Hopefully, future generations of Grafton residents will be thankful that we thought enough of our present documents to preserve them for the future.

It is the responsibility of the Town Clerk's office to conduct the annual street listing. Our records show that the population of Grafton on December 31, 2015 was 18,046. The breakdown by precinct was: Precinct 1 – 3746; Precinct 2 – 3540; Precinct 3 – 3628; Precinct 4 – 3257; Precinct 5 – 3875.

Certified copies of birth, death and marriage records are issued daily. Marriage Licenses are obtained here for couples wishing to get married in any town in Massachusetts. The Town Clerk's office issues various permits and licenses, such as business certificates, raffle permits, cemetery deeds and dog licenses. These licenses, certificates and permits can be obtained for and paid for by cash, check or credit card in our office. Birth, death and marriage records, as well as dog licenses can be requested on line at the Town Clerk's webpage at <http://www.grafton-ma.gov/town-clerk/pages/online-payment-center>.

This office posts all meeting notices, agendas and minutes for all the boards and committees of the Town. These items are also posted to the Town's website ([www.grafton-ma.gov](http://www.grafton-ma.gov)). The Boards & Committees module is now available on the website that provides information on all Town boards and committees. A list of vacancies within those boards and committees is available, and any resident who is interested can apply to be appointed to any vacancy right on the website.

Our dog license year runs from April 1 through March 31. Dog licenses are sold in the office, or you can purchase them online through our website. Renewal forms go out with the annual census right after the first of the year. Fees for dogs that are spayed or neutered are \$10.00, and \$15.00 for a dog that is not. If you forget to renew by June 1 we assess a \$10.00 late fee. We must have a current rabies vaccination certificate and documentation of spay or neutering on file in order to issue a license. If these documents are currently on file in our office, you can renew on line or through the mail.

If you are unsure if we have the current information on file, please call us and we will check it for you.

It is my goal, and the goal of our office to provide a high level of customer service to the residents of Grafton. I could not provide these services without the assistance of my dedicated and hardworking staff, Assistant Town Clerk Kandy Lavalley and Administrative Assistant Jayne Zwicker. If I or my staff can be of any service to you, please feel free to stop by the office. My office is always open and I am always available to assist you.

#### **RECEIPTS OF THE TOWN CLERK**

Miscellaneous Receipts	\$ 3,755.35
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Photocopies

Business Certificates

Voter IDs

Street Lists

Recording of Cemetery Deeds

Engineering Maps

Raffle Permits

Voting Lists

Grafton History Books

<b>Dog Licenses</b>	\$13,929.00
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Dog Fines	1,030.00
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Animal Trust Fund	3,134.00
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<b>Pole Location Orders</b>	800.00
-----------------------------	--------

Massachusetts Electric

Verizon

<b>Town Clerk's Office Fees</b>	\$10,770.00
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Birth Certificates

Marriage Certificates

Death Certificates

<b>Marriage Intentions</b>	\$ 1,557.00
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### **Births Recorded in Grafton**

1996	181	2006	240
1997	201	2007	249
1998	223	2008	222
1999	202	2009	206
2000	196	2010	219
2001	223	2011	201
2002	198	2012	202
2003	222	2013	189
2004	230	2014	201
2005	243	2015	210

### **Marriages Recorded in Grafton**

1996	89	2006	57
1997	90	2007	85
1998	93	2008	70
1999	89	2009	74
2000	89	2010	83
2001	89	2011	68
2002	75	2012	84
2003	92	2013	106
2004	99	2014	88
2005	82	2015	96

### **Deaths Recorded in Grafton**

1996	85	2006	97
1997	96	2007	79
1998	94	2008	84
1999	114	2009	89
2000	103	2010	129
2001	107	2011	116
2002	90	2012	93
2003	89	2013	102
2004	99	2014	110
2005	110	2015	138

**DOG LICENSES:** 1723 dog licenses were sold during the licensing period of April 1, 2014 through March 31, 2015. FY 2015 receipts for dog licenses were Thirteen Thousand Nine Hundred Twenty-nine (\$13,929.00).

**ATTENTION ALL DOG OWNERS:** Please note that 2015 licenses expire March 31, 2016. An additional fee of \$10.00 will be charged to each owner/keeper of a dog who fails to license said dog on or before June 1<sup>st</sup>.

## **Financial Report of the Town Clerk**

### **Appropriations:**

Salaries & Wages	\$ 141,340.00
Overtime	\$ 1,400.00
Expenses	\$ 9,860.00
<b>Total</b>	<b>\$ 152,600.00</b>
<b>Total Expended</b>	<b>\$ 125,263.73</b>
<b>Unexpended</b>	<b>\$ 27,332.67</b>

### **Payments in excess of \$1,000.00**

SoftRight	\$ 1,200.00
W. B. Mason	\$ 2,517.73
Looney Enterprises	\$ 1,820.93

Respectfully submitted,

Donna M. Girouard, Town Clerk

## **COMMONWEALTH OF MASSACHUSETTS**

### **TOWN OF GRAFTON**

### **SPECIAL TOWN MEETING**

**March 7, 2015**

The Annual Town Meeting for the Town of Grafton was held on Saturday, March 7, 2015 in the Auditorium of the Grafton High School at 10:00 a.m.

Upon order of the Moderator Raymond Mead, 217 Brigham Hill Road, checkers were stationed at the entrances to the hall, using voting lists on which to check the names of those persons who entered.

The Moderator opened the meeting at 10:00 a.m. and welcomed all present.

Chairman of the Board of Selectmen Brook Padgett led in the Pledge of Allegiance.

Mr. Mead advised all present of the procedures used during Town Meeting.

Mr. Mead then appointed David Robbins, 92 George Hill Road as Deputy Moderator.

Mr. Mead recognized former State Representative George Peterson, Ginny Kremer, Town Counsel, Town Clerk, Donna Girouard, and Representative David Muradian. He then thanked George Peterson and Roger Currier, who retired from the Fire Department, for their years of service with the Town of Grafton.

Moderator Raymond Mead invited Representative Muradian to speak and update everyone about news from Boston.



Town Clerk, Donna Girouard read the return of the warrant.

#### **ARTICLE 1. TRANSFER AND REAUTHORIZATION OF EXCESS BORROWING PROCEEDS – HIGH SCHOOL BUILDING PROJECT TO TOWN HOUSE RESTORATION**

To see if the Town will vote to Transfer and/or appropriate \$928,741 for constructing and renovating the Grafton Townhouse located at One Grafton Common in the following manner: \$67,817 from Free Cash and \$860,924 from unexpended bonds or note proceeds authorized under Article 1, February 6, 2010, or to take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 1. TRANSFER AND REAUTHORIZATION OF EXCESS BORROWING PROCEEDS – HIGH SCHOOL BUILDING PROJECT TO TOWN HOUSE RESTORATION**

Upon motion of Bruce Spinney, it was voted to appropriate \$928,741 for constructing and renovating the Grafton Townhouse located at One Grafton Common, including the payment of all costs incidental and related thereto, and to meet this appropriation in the following manor: 1) \$67,815.67 shall be transferred from Free Cash, and @) \$860,925.33 shall be transferred from surplus funds borrowed to construct the New High School, as authorized under Article 1, of the Warrant for the Town Meeting held on February 6, 2010.

Bill Yeomans, 14 West Street, gave a brief presentation on behalf of the Grafton Town House Oversight Committee.

Andrew Deschenes, 13 Meadowbrook Road, Owner's Project Manager, also spoke about the project.

Motion was made and seconded for a ballot vote. The Moderator declared the motion carried.

After tally of the ballot vote resulting in 231 for the original motion and 89 against, the Moderator declared the motion carried by the required two-thirds vote.

#### **ARTICLE 2. AMENDMENTS to the GRAFTON ZONING BY-LAW**

To see if the Town will vote to amend the Zoning By-Laws by adding the following: ZBL Section 9.6.2.2 – Height (Campus Development Overlay District): Amend to read (new language in **bold**, deletions in ~~strike-through~~):

9.6.2.2 Height: No building shall exceed sixty (60) feet in height, except that spires, water tanks, communication towers, chimneys, exhaust stacks, flagpoles, mechanical penthouses and other structures normally built above the roof and not devoted to human occupancy may be erected to such heights as are necessary to accomplish the purpose they are normally intended to serve. The height of a building shall be the vertical distance measured from the mean finished grade of the ground adjoining the front of the building, as determined by the Inspector of Buildings, to the top of the structure of the highest occupied floor in the case of a

flat roof, to the deck line of a mansard roof, and to the top of the plate of a gable, hip or gambrel roof. The Planning Board may, by a vote of at least four (4) members, each of whom is eligible to vote on the project, authorize deviation from strict compliance with the provision of this section in order to allow a maximum building height of up to ~~75~~ **95** feet, allowing review and where such deviation is in keeping with the objectives of the zoning bylaw. (*NOTE: Preceding sentence added by T.M. 10-18-1999*)

Submitted by: Town Administrator

## **ARTICLE 2. AMENDMENTS to the GRAFTON ZONING BY-LAW**

Upon motion of Jen Thomas, it was voted to see if the Town will vote to amend the Zoning By-Laws by adding the following: ZBL Section 9.6.2.2 – Height (Campus Development Overlay District): Amend to read (new language in **bold**, deletions in ~~strike-through~~):

9.6.2.2 Height: No building shall exceed sixty (60) feet in height, except that spires, water tanks, communication towers, chimneys, exhaust stacks, flagpoles, mechanical penthouses and other structures normally built above the roof and not devoted to human occupancy may be erected to such heights as are necessary to accomplish the purpose they are normally intended to serve. The height of a building shall be the vertical distance measured from the mean finished grade of the ground adjoining the front of the building, as determined by the Inspector of Buildings, to the top of the structure of the highest occupied floor in the case of a flat roof, to the deck line of a mansard roof, and to the top of the plate of a gable, hip or gambrel roof. The Planning Board may, by a vote of at least four (4) members, each of whom is eligible to vote on the project, authorize deviation from strict compliance with the provision of this section in order to allow a maximum building height of up to ~~75~~ **95** feet, allowing review and where such deviation is in keeping with the objectives of the zoning bylaw. (*NOTE: Preceding sentence added by T.M. 10-18-1999*)

Dave Robbins, 92 George Hill Road, Chairman for the Planning Board, read the report of the Planning Board.

The Moderator declared the motion carried by the required two-third votes.

Motion was made to adjourn at 11:46 am.

The Moderator declared the motion carried.

A true copy,

Attest,

Donna M. Girouard  
Town Clerk

**COMMONWEALTH OF MASSACHUSETTS  
TOWN OF GRAFTON  
SPECIAL TOWN MEETING  
MAY 11, 2015**

The Special Town Meeting for the Town of Grafton was held on Monday, May 11, 2015 in the Auditorium of the Grafton High School at 7:00 p.m.

Upon order of the Moderator Raymond Mead, 217 Brigham Hill Road, checkers were stationed at the entrances to the hall, using voting lists on which to check the names of those persons who entered.

The Moderator opened the meeting at 7:00 p.m. and welcomed all present.

Mr. Mead advised all present of the procedures used during Town Meeting.

Mr. Mead then appointed David Robbins, 92 George Hill Road, as Deputy Moderator.

Mr. Mead recognized Ginny Kremer, Town Counsel, Town Clerk, Donna Girouard, Doug Willardson, Assistant Town Administrator, and Tim McInerney, Town Administrator. Representative David Muradian was also recognized upon arrival.

Town Clerk, Donna Girouard read the return of the warrant.

**ARTICLE 1. ADJUST FY15 BUDGET**

To see if the Town will vote to transfer from available funds sums of money as follows for the purpose of adjusting certain line items within the operating budget for FY15, or take any other action relative thereto.

<b>Amount:</b>	<b>Transfer From:</b>	<b>Transfer To:</b>
\$ 6,000	Town Administrator Expenses	Legal Expenses
\$ 4,000	Veterans Personnel Services	Veterans Benefits
\$ 8,812	Assessor Personnel Services	Assessor's Expenses
	Planning Board Personnel	
\$ 4,800	Services	Planning Board Expenses
\$ 20,000	Town Administrator Expenses	Municipal Center Expenses
\$ 11,850	IT Expenses	IT Personnel Services
<b>Amount:</b>	<b>Transfer From:</b>	<b>Transfer To:</b>
\$ 13,000	Police Personnel Services	Police Expenses
\$ 18,000	Library Personnel Services	Library Expenses
\$ 3,210	Town Administrator Expenses	Xerox Copier Expenses
		Board of Health
\$ 2,000	Treasurer/Collector	

Submitted by: Board of Selectmen

**ARTICLE 1. ADJUST FY15 BUDGET**

Upon motion of Brook Padgett, it was voted to transfer from available funds sums of money as printed in the warrant for the purpose of adjusting certain line items within the operating budget for FY15.

<b>Amount:</b>	<b>Transfer From:</b>	<b>Transfer To:</b>
\$ 6,000	Town Administrator Expenses	Legal Expenses
\$ 4,000	Veterans Personnel Services	Veterans Benefits
\$ 8,812	Assessor Personnel Services	Assessor's Expenses
\$ 4,800	Planning Board Personnel Services	Planning Board Expenses
\$ 20,000	Town Administrator Expenses	Municipal Center Expenses
\$11,850	IT Expenses	IT Personnel Services
\$13,000	Police Personnel Services	Police Expenses
\$18,000	Library Personnel Services	Library Expenses
\$ 3,210	Town Administrator Expenses	Xerox Copier Expenses
\$ 2,000	Treasurer/Collector Salaries	Board of Health Salaries

The Moderator declared the motion carried.

## **ARTICLE 2. ADJUST SEWER ENTERPRISE FUND – FY15**

To see if the Town will vote to transfer from available funds a sum of money for the purposes of adjusting certain line items within Sewer Enterprise Fund for FY15, or take any other action relative thereto.

Submitted by: Board of Sewer Commissioners

## **ARTICLE 2. ADJUST SEWER ENTERPRISE FUND – FY15**

Upon motion of Craig Dauphinais, it was voted to pass over this article.  
The Moderator declared the motion carried.

## **ARTICLE 3. BALANCE FY15 SNOW & ICE ACCOUNT**

To see if the Town will vote to appropriate \$15,000.00 from Free Cash and transfer from the following available funds the sum of \$224,847.19 and \$130,234.55 from Stabilization for the purposes of balancing the Snow & Ice Account, or take any other action relative thereto.

1.800.6123.6164	ART 4, 5/12-HILLTOP FARMS LEGAL	158,000.00
1.800.6199.6157	ART 16, STM 5/12-DIESEL FUEL TK	25,888.65
1.800.6300.6268	ART 6, 5/12 - EXPAND SGES PARK	553.00
1.800.6300.6283	ART 10, 5/13 - REPAIR G.M.S. ROOF	2,110.00
1.800.6420.6079	STREETSCAPE SO GRAFTON	20,352.80
1.800.6420.6137	ART 9, 10-RECON NORTH ST (MTA	11,333.50
1.800.6420.6267	ART 6, 5/12 - AIR COMPR #3	1,553.79
1.800.6420.6281	ART 18, 5/13-DPW ROADWAY IMPRO	665.60
1.800.6491.6115	ART 11, 5/14 - FERRIS ZERO STEER	1,905.85
1.800.6630.6046	ART8,06-DOCK REPLACEMENT	2,484.00

Submitted by: Board of Selectmen

### **ARTICLE 3. BALANCE FY15 SNOW & ICE ACCOUNT**

Upon motion of Dennis Flynn, it was voted to appropriate \$15,000.00 from Free Cash; transfer \$224,847.19 from available funds as printed in the warrant; and transfer \$138,023.23 from the Stabilization account; for the purposes of balancing the Snow & Ice Account.

1.800.6123.6164	ART 4, 5/12-HILLTOP	158,000.00
	FARMS LEGAL	
1.800.6199.6157	ART 16, STM 5/12-DIESEL	25,888.65
	FUEL TK	
1.800.6300.6268	ART 6, 5/12 - EXPAND	553.00
	SGES PARK	
1.800.6300.6283	ART 10, 5/13 - REPAIR	2,110.00
	G.M.S. ROOF	
1.800.6420.6079	STREETSCAPE SO	20,352.80
	GRAFTON	
1.800.6420.6137	ART 9, 10-RECON NORTH	11,333.50
	ST (MTA	
1.800.6420.6267	ART 6, 5/12 - AIR COMPR	1,553.79
	#3	
1.800.6420.6281	ART 18, 5/13-DPW	665.60
	ROADWAY IMPRO	
1.800.6491.6115	ART 11, 5/14 - FERRIS	1,905.85
	ZERO STEER	
1.800.6630.6046	ART 8,06-DOCK	2,484.00
	REPLACEMENT	

The Moderator declared the motion carried by the required two-thirds vote.

### **ARTICLE 4. AUTHORIZE PAYMENT OF PRIOR FISCAL YEAR BILLS**

To see if the Town will vote to authorize payment of FY2014 bills from the FY2015 IT expense line as follows to pay bills incurred in a prior fiscal year, or take any other action relative thereto.

<b>VENDOR</b>	<b>COST</b>	<b>DEPARTMENT</b>
Verizon	\$1,031.46	Public Works
AppGeo	\$ 90.00	Assessing

Submitted by: Board of Selectmen

### **ARTICLE 4. AUTHORIZE PAYMENT OF PRIOR FISCAL YEAR BILLS**

Upon motion of Jennifer Thomas, it was voted to authorize payment of FY2014 bills from the FY2015 IT expense line as printed in the warrant.

<b>VENDOR</b>	<b>COST</b>	<b>DEPARTMENT</b>
Verizon	\$1,031.46	Public Works
AppGeo	\$ 90.00	Assessing

The Moderator declared the motion carried by the required nine-tenths vote.

#### **ARTICLE 5. TAX AGREEMENT – SUNEDISON**

To see if the Town will vote to accept a twenty year solar power and service tax agreement with SunEdison in the amount of Twelve Thousand Dollars (\$12,000.00) per Megawatt annually, or take any other action relative thereto.

Submitted by: Board of Selectmen

#### **ARTICLE 5. TAX AGREEMENT – SUNEDISON**

Upon motion of Bruce Spinney, it was voted to authorize the Board of Selectmen to enter into a tax agreement with SunEdison for up to 20 years on terms and conditions substantially in the form on file with the Town Clerk for the property located at 43 Estabrook Road relative to a large scale photovoltaic installation.

The Moderator declared the motion carried.

#### **ARTICLE 6. TAX AGREEMENT – BLUE WAVE**

To see if the Town will vote to accept a twenty year solar power and service tax agreement with Blue Wave Capital in the amount of Twelve Thousand Dollars (\$12,000.00) per Megawatt annually, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 6. TAX AGREEMENT – BLUE WAVE**

Upon motion of Brook Padgett, it was voted to authorize the Board of Selectmen to enter into a tax agreement with Blue Wave Capital for up to 20 years on terms and conditions substantially in the form on file with the Town Clerk for the property located at 43 Estabrook Road relative to a large scale photovoltaic installation.

The Moderator declared the motion carried.

#### **ARTICLE 7. FIRE DEPARTMENT RETIREMENT ACCOUNT**

To see if the Town will vote to transfer Nine Thousand Dollars (\$9,000.00) from Fire Department Personnel Services to fund the Fire Department Retirement account, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 7. FIRE DEPARTMENT RETIREMENT ACCOUNT**

Upon motion of Craig Dauphinais, it was voted to transfer Nine Thousand Dollars (\$9,000.00) from Fire Department personnel expenses to the Fire Department Retirement account.

The Moderator declared the motion carried.



**ARTICLE 8: ESTABLISH A SCHOOL TECH REPLACEMENT REVOLVING ACCOUNT**

To see if the Town will vote to establish a revolving fund entitled School Tech Replacement Revolving Fund pursuant to Massachusetts General Laws Chapter 44, Section 53E ½, for the purpose of receiving fees from the sale of surplus property to be expended by the School Department to fund the costs of replacing tablets and laptops used for education in an amount not to exceed \$50,000, or take any other action relative thereto.

Submitted by: School Department

**ARTICLE 8. ESTABLISH A SCHOOL TECH REPLACEMENT REVOLVING ACCOUNT**

Upon motion of Dennis Flynn, it was voted to establish a revolving fund entitled “School Tech Replacement Revolving Fund” pursuant to Massachusetts General Laws Chapter 44, Section 53E ½, for the purpose of receiving fees from the sale of surplus property, to be expended by the School Department to fund the costs of replacing tablets and laptops used for education in an amount not to exceed \$50,000 annually.

The Moderator declared the vote carried.

**ARTICLE 9. LIBRARY MATERIAL FEES REVOLVING FUND**

To see if the Town will vote to establish a revolving fund entitled Library Material Fees Revolving Fund pursuant to Massachusetts General Laws Chapter 44, Section 53 ½, for the purpose of receiving material fees to be expended by the Board of Library Trustees to fund the costs of copying/printing materials in paper and media formats, and provide visitors with tools needed to conduct their library business fund not to exceed \$10,000, or take any other action relative thereto.

Submitted by: Library Board of Trustees

**ARTICLE 9. LIBRARY MATERIAL FEES REVOLVING FUND**

Upon motion of Jennifer Thomas, it was voted to establish a revolving fund entitled “Library Material Fees Revolving Fund: pursuant to Massachusetts General Laws Chapter 44, Section 53 ½, for the purpose of receiving material fees, to be expended by the Board of Library Trustees to fund the costs of copying/printing materials in paper and media formats, and provide visitors with tools needed to conduct their library business, with an annual expenditure not to exceed \$10,000.

The Moderator declared the motion carried.

**ARTICLE 10. LAKE RIPPLE – LAND TRUST LIONS RESTORATION**

To see if the Town will vote to transfer Ninety Two Thousand dollars (\$92,000.00) from Account 1.800.6123.6164, “Hilltop Farms Legal,” created by Article 4 of the May 2012 Annual Town Meeting, to 1.800.6171.5860 for purposes of restoring the Lions Land and Trust property after the Lake Ripple dredging project, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 10. LAKE RIPPLE – LAND TRUST LIONS RESTORATION**

Upon motion of Bruce Spinney, it was voted to transfer Ninety Two Thousand dollars (\$92,000.00) from Account number 1.800.6123.6164, "Hilltop Farms Legal," created by Article 4 of the May 2012 Annual Town Meeting, to Account number 1.800.6171.5860, for the purposes of restoring the Lions Land and Trust property subsequent to the conclusion of the Lake Ripple dredging project.

The Moderator declared the motion carried.

#### **ARTICLE 11. TRANSPORTATION BOND BILL**

To see if the Town will vote to amend Article 28 of the May 2014 Annual Town Meeting Warrant from \$502,214, as an available source for State-Aid Highway purposes, to \$753,321, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 11. TRANSPORTATION BOND BILL**

Upon motion of Brook Padgett, it was voted to amend Article 28 of the May 2014 Annual Town Meeting Warrant, pertaining to the transportation bond bill, from \$502,214, as an available source for State-Aid Highway purposes, to \$753,321.

The Moderator declared the motion carried.

#### **ARTICLE 12. RESERVE FOR AFFORDABLE HOUSING**

To see if the Town will vote to reserve two thousand eight hundred and fourteen dollars (\$2,814) from the FY2015 Community Preservation Act revenues for Affordable Housing, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 12. RESERVE FOR AFFORDABLE HOUSING**

Upon motion of Craig Dauphinais, it was voted to reserve two thousand eight hundred and fourteen dollars (\$2,814) from the FY2015 Community Preservation Act revenues for Affordable Housing.

The Moderator declared the motion carried.

#### **ARTICLE 13. OPEN SPACE RESERVE**

To see if the Town will vote to reserve two thousand eight hundred and fourteen dollars (\$2,814) from the FY2015 Community Preservation Act revenues for Open Space Preservation, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 13. OPEN SPACE RESERVE**

Upon motion of Dennis Flynn, it was voted to reserve two thousand eight hundred and fourteen dollars (\$2,814) from the FY2015 Community Preservation Act revenues for Open Space Preservation.

The Moderator declared the motion carried.

#### **ARTICLE 14. HISTORIC PRESERVATION RESERVE**

To see if the Town will vote to reserve two thousand eight hundred and fourteen dollars (\$2,814) from the FY2015 Community Preservation Act revenues for Historic Preservation, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 14. HISTORIC PRESERVATION RESERVE**

Upon motion of Jennifer Thomas, it was voted to reserve two thousand eight hundred and fourteen dollars (\$2,814) from the FY2015 Community Preservation Act revenues for Historic Preservation.

The Moderator declared the motion carried.

Motion was made to adjourn at 7:10 pm.

The Moderator declared the motion carried

A true copy,  
Attest,

Donna M. Girouard  
Town Clerk

### **COMMONWEALTH OF MASSACHUSETTS TOWN OF GRAFTON ANNUAL TOWN MEETING MAY 11, 2015**

The Annual Town Meeting for the Town of Grafton was held on Monday, May 11, 2015 in the Auditorium of the Grafton High School at 7:30 p.m.

Upon order of the Moderator Raymond Mead, 217 Brigham Hill Road, checkers were stationed at the entrances to the hall, using voting lists on which to check the names of those persons who entered.

The Moderator opened the meeting at 7:30 p.m. and welcomed all present.

Chairman of the Board of Selectmen Brook Padgett led in the Pledge of Allegiance.

Mr. Mead advised all present of the procedures used during Town Meeting.

Mr. Mead then appointed David Robbins, 92 George Hill Road, as Deputy Moderator.

Mr. Mead recognized Ginny Kremer, Town Counsel, Town Clerk, Donna Girouard, Doug Willardson, Assistant Town Administrator, and Tim McInerney, Town Administrator. Representative David Muradian was also recognized upon arrival and spoke briefly about the House Budget.

Town Clerk, Donna Girouard read the return of the warrant.

Chairman of the Finance Committee, David Libbey read the State of the Town.

#### **ARTICLE 1. RECEIVE REPORTS OF OFFICES, BOARDS AND COMMITTEES**

To receive the reports of the several Town Officers, Boards and Committees, or take any other action relative thereto.

Submitted by: Board of Selectmen

#### **ARTICLE 1. RECEIVE REPORTS OF OFFICES, BOARDS AND COMMITTEES**

Upon motion of Dennis Flynn it was voted to receive the reports of the several Town officers, boards, and committees and allow the Town Clerk to review available opportunities to serve on various Town boards or committees.

The Moderator declared the motion carried.

#### **ARTICLE 2. APPOINT TRUSTEE OF NELSON PARK AND LIBRARY**

To see if the Town will vote to re-appoint Roger Currier as a Trustee of the Nelson Park and Memorial Library and Building Fund for a term of three years, or take any other action relative thereto

Submitted by: Nelson Memorial Trustees

#### **ARTICLE 2. APPOINT TRUSTEE OF NELSON PARK AND LIBRARY**

Upon motion of Jennifer Thomas, it was voted to re-appoint Roger Currier as a Trustee of the Nelson Park and Memorial Library and Building Fund for a term of three years.

The Moderator declared the motion carried.

#### **ARTICLE 3. TOWN'S SHARE OF NET OPERATING COSTS – BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT**

To see if the Town will vote to raise and appropriate seven hundred seventy-two thousand, three-hundred fifty-three dollars (\$772,353.00), or any other amount, for the purpose of paying the Town's share of the net operating costs of the Blackstone Valley Vocational Regional School District (the "District") for the Fiscal Year commencing July 1, 2015, or take any other action relative thereto.

Submitted by: Blackstone Valley Vocational  
Regional School District Committee

### **ARTICLE 3. TOWN'S SHARE OF NET OPERATING COSTS – BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT**

Upon motion of Bruce Spinney, it was voted raise and appropriate seven hundred seventy-two thousand, three-hundred fifty-three dollars (\$772,353.00), for the purpose of paying the Town's share of the net operating costs of the Blackstone Valley Vocational Regional School District for the Fiscal Year commencing July 1, 2015.

The Moderator declared the motion carried.

### **ARTICLE 4. BLACKSTONE VALLEY VOCATIONAL SCHOOL – PRINCIPAL AND INTEREST**

To see if the Town will vote to raise and appropriate fifty-seven thousand, sixty-seven dollars (\$57,067), or any other amount, to fund the principal and interest costs for FY16 to be incurred by the Blackstone Valley Vocational Regional School District for its capital expansion project, or take any other action relative thereto.

Submitted by: Blackstone Valley Vocational Regional School District Committee

### **ARTICLE 4. BLACKSTONE VALLEY VOCATIONAL SCHOOL – PRINCIPAL AND INTEREST**

Upon motion of Brook Padgett, it was voted to raise and appropriate fifty-seven thousand, sixty-seven dollars (\$57,067) to fund the principal and interest costs for FY16 to be incurred by the Blackstone Valley Vocational Regional School District for its capital expansion project.

The Moderator declared the vote carried.

### **ARTICLE 5. FY16 BUDGETS**

To see if the Town will vote to raise and appropriate and/or transfer from available funds in the Treasury the sum of money to fund the recommended budget by the Town Administrator as shown in the Finance Committee's printed report for the several Town Departments for the Fiscal Year beginning July 1, 2015, or take any other action relative thereto.

Submitted by: Town Administrator

### **ARTICLE 5. FY16 BUDGETS**

Upon motion of Craig Dauphinais, it was voted to raise and appropriate \$49,439,072.45 and raise \$1,269,436.00 from Sewer Receipts and transfer \$38,600.55 from Sewer Betterments as recommended by the Town Administrator and as shown in the Finance Committee's printed report for the several Town Departments for the Fiscal Year beginning July 1, 2015.

The Moderator declared the vote carried.

#	Account Name	FY 2014 ACTUAL	FY 2015 BUDGET	FY2016 TOWN ADMIN	\$ CHANGE FY16 to FY15	% CHANGE FY16 to FY15
114	<b><u>Town Moderator</u></b>					
	Personnel	\$0.00	\$150.00	\$150.00	\$0.00	0.0%
	Expenses	\$259.60	\$300.00	\$300.00	\$0.00	0.0%
	<b>Total</b>	<b>\$259.60</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$0.00</b>	<b>0.0%</b>
122	<b><u>Board of Selectmen</u></b>					
	Personnel	\$38,521.08	\$49,500.00	\$52,005.00	\$2,505.00	5.1%
	Expenses	\$14,353.50	\$12,700.00	\$11,600.00	(\$1,100.00)	-8.7%
	<b>Total</b>	<b>\$52,874.58</b>	<b>\$62,200.00</b>	<b>\$63,605.00</b>	<b>\$1,405.00</b>	<b>2.3%</b>
123	<b><u>Town Administrator</u></b>					
	Personnel	\$264,580.79	\$281,854.33	\$328,335.00	\$46,480.67	16.5%
	Expenses	\$49,454.93	\$63,864.00	\$58,400.00	(\$5,464.00)	-8.6%
	<b>Total</b>	<b>\$314,035.72</b>	<b>\$345,718.33</b>	<b>\$386,735.00</b>	<b>\$41,016.67</b>	<b>11.9%</b>
131	<b><u>Finance Committee</u></b>					
	Personnel	\$8,741.23	\$9,106.00	\$9,380.00	\$274.00	3.0%
	Expenses	\$6,739.29	\$7,950.00	\$7,950.00	\$0.00	0.0%
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	<b>Total</b>	<b>\$15,480.52</b>	<b>\$17,056.00</b>	<b>\$17,330.00</b>	<b>\$274.00</b>	<b>1.6%</b>
132	<b><u>Reserve Fund</u></b>					
	Expenses	\$0.00	\$75,000.00	\$75,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>
135	<b><u>Town Accountant</u></b>					
	Personnel	\$119,566.52	\$126,108.00	\$129,706.00	\$3,598.00	2.9%
	Expenses	\$9,450.85	\$11,761.00	\$12,635.00	\$874.00	7.4%
	Equipment	\$0.00	\$1,250.00	\$0.00	(\$1,250.00)	-100.0%
	<b>Total</b>	<b>\$129,017.37</b>	<b>\$139,119.00</b>	<b>\$142,341.00</b>	<b>\$3,222.00</b>	<b>2.3%</b>
141	<b><u>Board of Assessors</u></b>					
	Personnel	\$138,221.25	\$146,524.00	\$145,786.00	(\$738.00)	-0.5%
	Expenses	\$13,871.26	\$22,105.00	\$22,675.00	\$570.00	2.6%
	Equipment	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$162,092.51</b>	<b>\$178,629.00</b>	<b>\$178,461.00</b>	<b>(\$168.00)</b>	<b>-0.1%</b>
145	<b><u>Collector/Treasurer</u></b>					
	Personnel	\$218,181.54	\$235,121.00	\$226,155.00	(\$8,966.00)	-3.8%
	Expenses	\$90,374.60	\$107,746.00	\$107,035.00	(\$711.00)	-0.7%
	State Retirement A.B.					
	Bull	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	Equipment	\$389.94	\$1,250.00	\$500.00	(\$750.00)	-60.0%
	<b>Total</b>	<b>\$308,946.08</b>	<b>\$344,117.00</b>	<b>\$333,690.00</b>	<b>(\$10,427.00)</b>	<b>-3.0%</b>
151	<b><u>Legal</u></b>					
	Expenses	\$141,704.89	\$129,500.00	\$118,000.00	(\$11,500.00)	-8.9%
	<b>Total</b>	<b>\$141,704.89</b>	<b>\$129,500.00</b>	<b>\$118,000.00</b>	<b>(\$11,500.00)</b>	<b>-8.9%</b>

153	<b><u>Temporary Staff</u></b>					
	Personnel	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	100.0%
	Expenses	\$1,701.53	\$2,000.00	\$1,000.00	(\$1,000.00)	-50.0%
	<b>Total</b>	<b>\$1,701.53</b>	<b>\$4,000.00</b>	<b>\$5,000.00</b>	<b>\$1,000.00</b>	<b>25.0%</b>
155	<b><u>MIS/GIS</u></b>					
	Personnel	\$7,950.00	\$8,190.00	\$50,000.00	\$41,810.00	510.5%
	Expenses	\$243,212.77	\$180,710.00	\$29,308.00	(\$151,402.00)	-83.8%
	Equipment	\$13,913.73	\$16,100.00	\$8,600.00	(\$7,500.00)	-46.6%
	<b>Total</b>	<b>\$265,076.50</b>	<b>\$205,000.00</b>	<b>\$87,908.00</b>	<b>(\$117,092.00)</b>	<b>-57.1%</b>
156	<b><u>Copiers</u></b>					
	Expenses	\$16,299.82	\$22,000.00	\$18,500.00	(\$3,500.00)	-15.9%
	<b>Total</b>	<b>\$16,299.82</b>	<b>\$22,000.00</b>	<b>\$18,500.00</b>	<b>(\$3,500.00)</b>	<b>-15.9%</b>
161	<b><u>Town Clerk</u></b>					
	Salary Town Clerk	\$58,000.00	\$59,600.00	\$61,984.00	\$2,384.00	4.0%
	Personnel	\$60,673.24	\$79,930.00	\$81,773.00	\$1,843.00	2.3%
	Expenses	\$6,590.49	\$8,035.00	\$14,925.00	\$6,890.00	85.7%
	<b>Total</b>	<b>\$125,263.73</b>	<b>\$147,565.00</b>	<b>\$158,682.00</b>	<b>\$11,117.00</b>	<b>7.5%</b>
162	<b><u>Election &amp; Registration</u></b>					
	Personnel	\$10,533.40	\$18,975.00	\$13,475.00	(\$5,500.00)	-29.0%
	Expenses	\$15,180.39	\$20,600.00	\$18,700.00	(\$1,900.00)	-9.2%
	<b>Total</b>	<b>\$25,713.79</b>	<b>\$39,575.00</b>	<b>\$32,175.00</b>	<b>(\$7,400.00)</b>	<b>-18.7%</b>
166	<b><u>CATV Oversight Committee</u></b>					
	Expenses	\$2,860.57	\$3,100.00	\$3,100.00	\$0.00	0.0%
	<b>Total</b>	<b>\$2,860.57</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$0.00</b>	<b>0.0%</b>
171	<b><u>Conservation Committee</u></b>					
	Personnel	\$68,384.11	\$71,001.00	\$68,349.00	(\$2,652.00)	-3.7%
	Expenses	\$7,021.29	\$8,659.00	\$13,860.00	\$5,201.00	60.1%
	<b>Total</b>	<b>\$75,405.40</b>	<b>\$79,660.00</b>	<b>\$82,209.00</b>	<b>\$2,549.00</b>	<b>3.2%</b>
175	<b><u>Planning Board</u></b>					
	Personnel	\$171,213.38	\$178,625.00	\$178,694.00	\$69.00	0.0%
	Expenses	\$8,724.81	\$10,490.00	\$18,890.00	\$8,400.00	80.1%
	<b>Total</b>	<b>\$179,938.19</b>	<b>\$189,115.00</b>	<b>\$197,584.00</b>	<b>\$8,469.00</b>	<b>4.5%</b>
176	<b><u>Appeals Board</u></b>					
	Personnel	\$6,885.46	\$9,488.00	\$9,677.00	\$189.00	2.0%
	Expenses	\$2,442.81	\$2,500.00	\$2,000.00	(\$500.00)	-20.0%
	<b>Total</b>	<b>\$9,328.27</b>	<b>\$11,988.00</b>	<b>\$11,677.00</b>	<b>(\$311.00)</b>	<b>-2.6%</b>
182	<b><u>Economic Development</u></b>					
	Expenses	\$2,328.52	\$15,000.00	\$15,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$2,328.52</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>
191	<b><u>Farnumsville Fire House</u></b>					
	Expenses	\$1,138.22	\$2,565.00	\$2,000.00	(\$565.00)	-22.0%
	<b>Total</b>	<b>\$1,138.22</b>	<b>\$2,565.00</b>	<b>\$2,000.00</b>	<b>(\$565.00)</b>	<b>-22.0%</b>

192	<b>South Grafton Community House</b>					
	Personnel	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	Expenses	\$9,828.87	\$11,700.00	\$12,450.00	\$750.00	6.4%
	<b>Total</b>	<b>\$9,828.87</b>	<b>\$11,700.00</b>	<b>\$12,450.00</b>	<b>\$750.00</b>	<b>6.4%</b>
193	<b><u>Municipal Center</u></b>					
	Personnel	\$113,350.33	\$121,728.00	\$166,336.00	\$44,608.00	36.6%
	Expenses	\$189,369.66	\$178,000.00	\$205,750.00	\$27,750.00	15.6%
	<b>Total</b>	<b>\$302,719.99</b>	<b>\$299,728.00</b>	<b>\$372,086.00</b>	<b>\$72,358.00</b>	<b>24.1%</b>
195	<b><u>Unclassified Personnel</u></b>					
	Retirement & Pensions	\$1,176,244.00	\$1,191,597.00	\$1,340,346.00	\$148,749.00	12.5%
	Medicare / FICA	\$363,220.90	\$380,000.00	\$405,000.00	\$25,000.00	6.6%
	Group Life Insurance	\$5,841.00	\$8,000.00	\$6,000.00	-\$2,000.00	-25.0%
	Group Health Insurance	\$3,514,674.83	\$3,876,121.14	\$3,708,925.00	-\$167,196.14	-4.3%
	<b>Total Personnel Services</b>	<b>\$5,059,980.73</b>	<b>\$5,455,718.14</b>	<b>\$5,460,271.00</b>	<b>\$4,552.86</b>	<b>0.1%</b>
	<b><u>Unclassified Expenses</u></b>					
	Auditing Services	\$26,000.00	\$26,500.00	\$26,000.00	-\$500.00	-1.9%
	Town Report	\$1,875.50	\$3,000.00	\$2,000.00	-\$1,000.00	-33.3%
	Ambulance Service	\$72,828.00	\$0.00	\$0.00	\$0.00	N/A
	GWD Hydrant Rental	\$64,650.00	\$65,400.00	\$65,700.00	\$300.00	0.5%
	SGWD Hydrant Rental	\$17,800.00	\$17,800.00	\$17,800.00	\$0.00	0.0%
	Memorial Day Expenses	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.0%
	Historic District Commission	\$800.00	\$800.00	\$800.00	\$0.00	0.0%
	Historical Commission	\$25.80	\$2,000.00	\$2,000.00	\$0.00	0.0%
	Town Insurance / Workers Comp	\$397,938.65	\$481,495.00	\$490,000.00	\$8,505.00	1.8%
	Employee Assistance Program	\$1,209.00	\$3,000.00	\$1,500.00	-\$1,500.00	-50.0%
	Medicaid Claim Processing	\$11,679.60	\$15,000.00	\$12,000.00	-\$3,000.00	-20.0%
	<b>Total Expenses</b>	<b>\$597,806.55</b>	<b>\$617,995.00</b>	<b>\$620,800.00</b>	<b>\$2,805.00</b>	<b>0.5%</b>
	<b>Total</b>	<b>\$5,657,787.28</b>	<b>\$6,073,713.14</b>	<b>\$6,081,071.00</b>	<b>\$7,357.86</b>	<b>0.1%</b>
	<b>Unclassified</b>					



196	<b><u>Fuel</u></b>					
	Expenses	\$148,675.55	\$150,000.00	\$145,000.00	-\$5,000.00	-3.3%
	<b>Total</b>	<b>\$148,675.55</b>	<b>\$150,000.00</b>	<b>\$145,000.00</b>	<b>(\$5,000.00)</b>	<b>-3.3%</b>
210	<b><u>Police Department</u></b>					
	Personnel	\$1,683,738.35	\$1,806,760.00	\$1,836,007.00	\$29,247.00	1.6%
	Expenses	\$147,199.39	\$150,100.00	\$154,900.00	\$4,800.00	3.2%
	Equipment	\$78,000.00	\$82,000.00	\$82,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$1,908,937.74</b>	<b>\$2,038,860.00</b>	<b>\$2,072,907.00</b>	<b>\$34,047.00</b>	<b>1.7%</b>
220	<b><u>Fire Department</u></b>					
	Personnel	\$320,160.91	\$389,585.00	\$385,911.00	(\$3,674.00)	-0.9%
	Expenses	\$122,690.94	\$156,488.00	\$159,305.00	\$2,817.00	1.8%
	Equipment	\$90,294.20	\$91,950.00	\$95,650.00	\$3,700.00	4.0%
	<b>Total</b>	<b>\$533,146.05</b>	<b>\$638,023.00</b>	<b>\$640,866.00</b>	<b>\$2,843.00</b>	<b>0.4%</b>
241	<b><u>Building Inspector</u></b>					
	Personnel	\$153,556.77	\$158,904.00	\$165,353.00	\$6,449.00	4.1%
	Expenses	\$3,847.58	\$2,760.00	\$2,760.00	\$0.00	0.0%
	<b>Total</b>	<b>\$157,404.35</b>	<b>\$161,664.00</b>	<b>\$168,113.00</b>	<b>\$6,449.00</b>	<b>4.0%</b>
242	<b><u>Gas Inspector</u></b>					
	Personnel	\$11,220.00	\$12,550.00	\$12,850.00	\$300.00	2.4%
	Expenses	\$1,256.88	\$1,620.00	\$1,620.00	\$0.00	0.0%
	<b>Total</b>	<b>\$12,476.88</b>	<b>\$14,170.00</b>	<b>\$14,470.00</b>	<b>\$300.00</b>	<b>2.1%</b>
243	<b><u>Plumbing Inspector</u></b>					
	Personnel	\$11,640.00	\$14,478.00	\$14,478.00	\$0.00	0.0%
	Expenses	\$1,460.12	\$1,715.00	\$1,800.00	\$85.00	5.0%
	<b>Total</b>	<b>\$13,100.12</b>	<b>\$16,193.00</b>	<b>\$16,278.00</b>	<b>\$85.00</b>	<b>0.5%</b>
244	<b><u>Sealer of Weights &amp; Measures</u></b>					
	Personnel	\$7,450.00	\$7,555.00	\$7,697.00	\$142.00	1.9%
	Expenses	\$238.19	\$350.00	\$450.00	\$100.00	28.6%
	<b>Total</b>	<b>\$7,688.19</b>	<b>\$7,905.00</b>	<b>\$8,147.00</b>	<b>\$242.00</b>	<b>3.1%</b>
245	<b><u>Wiring Inspector</u></b>					
	Personnel	\$13,815.00	\$16,741.00	\$16,741.00	\$0.00	0.0%
	Expenses	\$2,079.92	\$2,900.00	\$2,800.00	(\$100.00)	-3.4%
	<b>Total</b>	<b>\$15,894.92</b>	<b>\$19,641.00</b>	<b>\$19,541.00</b>	<b>(\$100.00)</b>	<b>-0.5%</b>
291	<b><u>Emergency Management</u></b>					
	Personnel	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	0.0%
	Expenses	\$12,100.00	\$12,100.00	\$12,100.00	\$0.00	0.0%
	Equipment	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>0.0%</b>
292	<b><u>Animal Control</u></b>					
	Personnel	\$6,702.00	\$6,802.53	\$7,075.00	\$272.47	4.0%
	Expenses	\$0.00	\$715.00	\$200.00	(\$515.00)	-72.0%
	<b>Total</b>	<b>\$6,702.00</b>	<b>\$7,517.53</b>	<b>\$7,275.00</b>	<b>(\$242.53)</b>	<b>-3.2%</b>

296	<b><u>Animal Inspector</u></b>					
	Personnel	\$83.37	\$1,500.00	\$1,500.00	\$0.00	0.0%
	Expenses	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	<b>Total</b>	<b>\$83.37</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>0.0%</b>
300	<b><u>School Department</u></b>					
	Expenses	\$26,914,840.77	\$28,823,631.00	\$30,242,955.00	\$1,419,324.00	4.9%
	<b>Total</b>	<b>\$26,914,840.77</b>	<b>\$28,823,631.00</b>	<b>\$30,242,955.00</b>	<b>\$1,419,324.00</b>	<b>4.9%</b>
410	<b><u>Engineering Department</u></b>					
	Personnel	\$67,635.00	\$69,665.00	\$73,139.00	\$3,474.00	5.0%
	Expenses	\$50,865.93	\$54,550.00	\$54,600.00	\$50.00	0.1%
	<b>Total</b>	<b>\$118,500.93</b>	<b>\$124,215.00</b>	<b>\$127,739.00</b>	<b>\$3,524.00</b>	<b>2.8%</b>
420	<b><u>Highway Department</u></b>					
	Personnel	\$551,363.92	\$650,636.00	\$700,890.00	\$50,254.00	7.7%
	Expenses	\$404,337.39	\$437,300.00	\$450,000.00	\$12,700.00	2.9%
	<b>Total</b>	<b>\$955,701.31</b>	<b>\$1,087,936.00</b>	<b>\$1,150,890.00</b>	<b>\$62,954.00</b>	<b>5.8%</b>
421	<b><u>Sanitation</u></b>					
	Personnel	\$12,700.92	\$15,388.00	\$15,696.00	\$308.00	2.0%
	Expenses	\$846,797.59	\$880,500.00	\$928,000.00	\$47,500.00	5.4%
	<b>Total</b>	<b>\$859,498.51</b>	<b>\$895,888.00</b>	<b>\$943,696.00</b>	<b>\$47,808.00</b>	<b>5.3%</b>
423	<b><u>Snow &amp; Ice Control</u></b>					
	Personnel	\$80,748.19	\$38,000.00	\$38,000.00	\$0.00	0.0%
	Expenses	\$335,008.69	\$112,000.00	\$112,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$415,756.88</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>
424	<b><u>Street Lighting</u></b>					
	Expenses	\$58,540.02	\$63,000.00	\$63,000.00	\$0.00	0.0%
	<b>Total</b>	<b>\$58,540.02</b>	<b>\$63,000.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>0.0%</b>
440	<b><u>Sewer Department (Funded from Sewer Use Receipts Reserved Account)</u></b>					
	Personnel	\$342,299.09	\$399,147.00	\$415,436.00	\$16,289.00	4.1%
	Expenses	\$571,734.81	\$694,200.00	\$714,000.00	\$19,800.00	2.9%
	<b>Total</b>	<b>\$914,033.90</b>	<b>\$1,093,347.00</b>	<b>\$1,129,436.00</b>	<b>\$36,089.00</b>	<b>3.3%</b>
491	<b><u>Cemetery and Parks</u></b>					
	Personnel	\$201,036.44	\$219,976.00	\$219,975.00	(\$1.00)	0.0%
	Expenses	\$59,422.49	\$71,150.00	\$74,850.00	\$3,700.00	5.2%
	<b>Total</b>	<b>\$260,458.93</b>	<b>\$291,126.00</b>	<b>\$294,825.00</b>	<b>\$3,699.00</b>	<b>1.3%</b>
510	<b><u>Health Department</u></b>					
	Personnel	\$63,522.78	\$45,608.00	\$47,928.00	\$2,320.00	5.1%
	Expenses	\$77,751.97	\$82,350.00	\$80,575.00	(\$1,775.00)	-2.2%
	<b>Total</b>	<b>\$141,274.75</b>	<b>\$127,958.00</b>	<b>\$128,503.00</b>	<b>\$545.00</b>	<b>0.4%</b>
541	<b><u>Council On Aging</u></b>					
	Personnel	\$138,785.87	\$154,127.00	\$159,971.00	\$5,844.00	3.8%
	Expenses	\$14,995.00	\$19,770.00	\$19,770.00	\$0.00	0.0%
	<b>Total</b>	<b>\$153,780.87</b>	<b>\$173,897.00</b>	<b>\$179,741.00</b>	<b>\$5,844.00</b>	<b>3.4%</b>

542	<b><u>Together We Can</u></b>					
	Expenses	\$2,498.35	\$3,300.00	\$3,300.00	\$0.00	0.0%
	<b>Total</b>	<b>\$2,498.35</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$0.00</b>	<b>0.0%</b>
543	<b><u>Veterans Services</u></b>					
	Personnel	\$68,597.16	\$73,000.00	\$73,660.00	\$660.00	0.9%
	Expenses	\$57,147.41	\$83,251.00	\$86,500.00	\$3,249.00	3.9%
	<b>Total</b>	<b>\$125,744.57</b>	<b>\$156,251.00</b>	<b>\$160,160.00</b>	<b>\$3,909.00</b>	<b>2.5%</b>
610	<b><u>Library</u></b>					
	Personnel	\$334,411.89	\$396,229.00	\$432,371.00	\$36,142.00	9.1%
	Expenses	\$176,739.22	\$160,340.00	\$204,800.00	\$44,460.00	27.7%
	Equipment	\$3,548.69	\$8,000.00	\$1,200.00	(\$6,800.00)	-85.0%
	<b>Total</b>	<b>\$514,699.80</b>	<b>\$564,569.00</b>	<b>\$638,371.00</b>	<b>\$73,802.00</b>	<b>13.1%</b>
630	<b><u>Recreation Commission</u></b>					
	Personnel	\$174,746.99	\$193,925.00	\$198,602.00	\$4,677.00	2.4%
	Expenses	\$26,615.20	\$36,100.00	\$48,365.00	\$12,265.00	34.0%
	<b>Total</b>	<b>\$201,362.19</b>	<b>\$230,025.00</b>	<b>\$246,967.00</b>	<b>\$16,942.00</b>	<b>7.4%</b>
650	<b><u>Nelson Library &amp; Park</u></b>					
	Personnel	\$14,161.83	\$18,559.00	\$19,200.00	\$641.00	3.5%
	Expenses	\$10,158.52	\$13,400.00	\$13,400.00	\$0.00	0.0%
	Equipment	\$1,812.00	\$2,000.00	\$0.00	(\$2,000.00)	-100.0%
	<b>Total</b>	<b>\$26,132.35</b>	<b>\$33,959.00</b>	<b>\$32,600.00</b>	<b>(\$1,359.00)</b>	<b>-4.0%</b>
710	<b><u>Retirement of Debt</u></b>					
	Expenses	\$2,535,000.00	\$2,237,000.00	\$2,315,000.00	\$78,000.00	3.5%
	<b>Total</b>	<b>\$2,535,000.00</b>	<b>\$2,237,000.00</b>	<b>\$2,315,000.00</b>	<b>\$78,000.00</b>	<b>3.5%</b>
750	<b><u>Debt Interest</u></b>					
	Expenses	\$1,483,693.77	\$1,535,463.00	\$1,431,275.00	(\$104,188.00)	-6.8%
	<b>Total</b>	<b>\$1,483,693.77</b>	<b>\$1,535,463.00</b>	<b>\$1,431,275.00</b>	<b>(\$104,188.00)</b>	<b>-6.8%</b>
	<b>TOTAL</b>	<b>\$46,304,929.02</b>	<b>\$49,063,037.00</b>	<b>\$50,747,109.00</b>	<b>\$1,684,072.00</b>	<b>3.4%</b>

## ARTICLE 6. FUND FY16 CAPITAL EXPENDITURE BUDGET

To see if the Town will vote to appropriate from Free Cash one million, three hundred forty-eight thousand, six hundred seventy dollars (\$1,348,670.00), and transfer one hundred sixty-two thousand, six hundred dollars (\$162,600.00) from available sources, for the purposes of funding the FY16 Capital Expenditure Budget as detailed below, said sum to be spent under the direction of the Board of Selectmen and Town Administrator, or take any other action relative thereto.

<b>Department</b>	<b>Project</b>	<b>Cost</b>	<b>Source</b>
Public Works	Replace roof DPW garage	\$35,000.00	Free Cash
Public Works	Replace Trackless unit #37	\$147,600.00	Ch 90, Oakmont Subdivision
Schools	MSES Roof	\$ 600,000.00	Free Cash
Schools	Oil Tank Removal	\$ 90,000.00	Free Cash
Public Works	Replace truck # 21	\$ 39,500.00	Free Cash
Schools	North Grafton Cafeteria	\$ 65,000.00	Free Cash
General Government	Common Traffic signals/islands	\$ 27,000.00	Free Cash
General Government	South Grafton Community House	\$ 20,000.00	Free Cash
Schools	South Grafton Library	\$ 84,000.00	Free Cash
Schools	Sewer Line Catch Basin	\$ 66,800.00	Free Cash
Fire Department	Truck M1	\$ 75,000.00	Free Cash
Public Works	Replace brush Chipper #8	\$ 34,195.00	Free Cash
Schools	Sidewalk Repair at Schools	\$ 15,000.00	Long-range Sidewalks
Public Works	Street Sweeper Lease	\$ 33,175.00	Free Cash
Fire Department	Engine 2 Lease	\$ 109,500.00	Free Cash
Schools	Univents NGES Lease	\$ 9,500.00	Free Cash
<b>TOTAL</b>		<b>\$1,511,270.00</b>	

Submitted by: Town Administrator

#### **ARTICLE 6. FUND FY16 CAPITAL EXPENDITURE BUDGET**

Upon motion of Dennis Flynn, it was voted to appropriate \$1,348,670.00 from Free Cash; \$82,600.00 from Chapter 90 receipts; \$65,000.00 from the Oakmont defaulted subdivision account; and \$15,000 from the long-range sidewalks account, for the purposes of funding the FY16 Capital Expenditure Budget as printed in the warrant, said sum to be spent under the direction of the Board of Selectmen, Town Administrator and various other departments.

The Moderator declared the motion carried.

#### **ARTICLE 7. ALTER CLAUSE 41C FOR EXEMPTION LOCAL OPTIONS**

To see if the Town will vote to reduce the requisite age of eligibility from 70 to 65 years to qualify for Chapter 59 Section 5 Clause 41C exemptions for any Fiscal Year beginning on or after July 1, 2015, or take any other action relative thereto.

Submitted by: Board of Selectmen

#### **ARTICLE 7. ALTER CLAUSE 41C FOR EXEMPTION LOCAL**

Upon motion of Jennifer Thomas, it was voted to reduce the requisite age of eligibility from 70 to 65 years to qualify for Chapter 59, Section 5, Clause 41C exemptions, for any Fiscal Year beginning on or after July 1, 2015.

The Moderator declared the motion carried.

#### **ARTICLE 8. ADOPT MASSACHUSETTS GENERAL LAWS CHAPTER 59, SECTION 5C ½ FOR EXEMPTION LOCAL OPTIONS**

To see if the Town will vote to accept Massachusetts General Laws Chapter 59, Section 5C ½, which provides for an additional real estate exemption for taxpayers who are granted personal exemptions on their domiciles under Massachusetts General Laws Chapter 59, Section 5, including certain blind persons, veterans, surviving spouses and seniors, and to provide that the additional exemption shall be up to 100% of the personal exemption, to be effective for exemptions granted for any Fiscal Year beginning on or after July 1, 2015, or take any other action relative thereto.

Submitted by: Board of Selectmen

#### **ARTICLE 8. ADOPT MASSACHUSETTS GENERAL LAW CHAPTER 59, SECTION 5C ½ FOR LOCAL EXEMPTION OPTIONS**

Upon motion of Bruce Spinney, it was voted to accept Massachusetts General Laws Chapter 59, Section 5C ½, which provides for an additional real estate exemption for taxpayers who are granted personal exemptions on their domiciles under Massachusetts General Law Chapter 59, Section 5, including certain blind persons, veterans, surviving spouses and seniors, and to provide that the additional exemption shall be up to 100% of the personal exemption, to be effective for exemptions granted for any Fiscal Year beginning on or after July 1, 2015.

The Moderator declared the vote carried.

#### **ARTICLE 9. ADOPT MASSACHUSETTS GENERAL LAWS CHAPTER 59, SECTION 5, CLAUSE 56 FOR EXEMPTION LOCAL OPTIONS**

To see if the Town will vote to accept Massachusetts General Laws Chapter 59, Section 5, Clause 56, which provides for a real estate exemption for taxpayers who are members of the national guard or military reservists serving on active duty outside the United States, and to provide that the exemption shall be 100% of the real estate tax, prorated for days served during the Fiscal Year for which the application is being made, to be effective for two Fiscal Years beginning on July 1, 2015, or take any other action relative thereto.

Submitted by: Board of Selectmen

**ARTICLE 9. ADOPT MASSACHUSETTS GENERAL LAWS CHAPTER 59, SECTION 5, CLAUSE 56 FOR LOCAL EXEMPTION OPTIONS**

Upon motion of Brook Padgett, it was voted to accept Massachusetts General Laws Chapter 59, Section 5, Clause 56, which provides for a real estate exemption for taxpayers who are members of the national guard or military reservists serving on active duty outside the United States, and to provide that the exemption shall be 100% of the real estate tax, prorated for days served during the Fiscal Year for which the application is being made, to be effective for two Fiscal Years beginning on July 1, 2015.

The Moderator declared the motion carried.

**ARTICLE 10. FIRE DEPARTMENT INSURANCE SUPPLEMENT**

To see if the Town will vote to raise and appropriate one thousand dollars (\$1,000.00), for the purposes of funding the Fire Department Insurance Supplement established under Article 15 of the March 16, 1987, Special Town Meeting, which is used for the purposes of paying not more than 75.00% of a firefighter's gross pay in case of injury while on duty as specified in Article 15 of the March 16, 1987, Special Town Meeting, or to take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 10. FIRE DEPARTMENT INSURANCE SUPPLEMENT**

Upon motion of Craig Dauphinais, it was voted to raise and appropriate one thousand dollars (\$1,000.00), for the purposes of funding the Fire Department Insurance Supplement established under Article 15 of the March 16, 1987, Special Town Meeting, which is used for the purposes of paying not more than 75.00% of a firefighter's gross pay in case of injury while on duty as specified in Article 15 of the March 16, 1987, Special Town Meeting.

The Moderator declared the motion carried.

**ARTICLE 11. AUTHORIZE TREASURER/COLLECTOR TO BORROW MONEY**

To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2015, in accordance with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and amendments thereto, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and amendments thereto, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 11. AUTHORIZE TREASURER/COLLECTOR TO BORROW MONEY**

Upon motion of Dennis Flynn, it was voted to authorize the Treasurer/Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of revenue to be received for fiscal year 2016, in accordance with the provisions of

Massachusetts General Law Chapter 44, Section 4, and amendments thereto, and to issue a note or notes for a period of less than one year in accordance with Massachusetts General Law Chapter 44, Section 17, and amendments thereto.

The Moderator declared the motion carried by the required two-thirds vote.

## **ARTICLE 12. UNEMPLOYMENT COMPENSATION**

To see if the Town will vote to raise and appropriate forty-five thousand dollars (\$45,000.00), said sum to be added to the Unemployment Compensation Account, for the purposes of paying Unemployment Compensation expenses of the Town, or take any other action relative thereto.

Submitted by: Town Administrator

## **ARTICLE 12. UNEMPLOYMENT COMPENSATION**

Upon motion of Jennifer Thomas, it was voted to raise and appropriate forty-five thousand dollars (\$45,000.00), said sum to be added to the Unemployment Compensation Account, for the purposes of paying the Unemployment Compensation expenses of the Town.

The Moderator declared the motion carried.

## **ARTICLE 13. REAUTHORIZE REVOLVING ACCOUNTS**

To see if the Town will vote to reauthorize the revolving accounts detailed below, defined by Massachusetts General Laws Chapter 44, Section 53 E ½, for Fiscal Year 2016, or take any other action relative thereto.

<b>Board/Department/Officer authorized to expend:</b>	<b>Revenue Source</b>	<b>Funds may be expended only for:</b>	<b>Spending Limit</b>
Town Administrator	Rent and Utilities	One Grafton Common maintenance	\$200,000
School Department	State and Federal Grants	Staff Development Workshops	\$10,000
School Department	Tuition Payments	Early Childhood Programs	\$150,000
School Department	Out of district fees	Out of district transportation	\$50,000
School Department	Sale of Surplus	Education Tablets & Laptops	\$50,000
Council on Aging	Ridership fees	Elder Bus Transportation	\$35,000

<b>Board/Department/Officer authorized to expend:</b>	<b>Revenue Source</b>	<b>Funds may be expended only for:</b>	<b>Spending Limit</b>
Conservation Commission	Filing Fees	Expenses related to duties	\$25,000
Fire Department	Inspection Fees	Fire Sprinkler System Review	\$10,000
Board of Health	Medicare Part 855B	Vaccine Administration	\$7,500
South Grafton Community House	Rental fees	Maintenance and upkeep	\$20,000
Library	Lost Book fees	Replacement of materials	\$5,000
Council on Aging	Program Fees	Program Funding	\$35,000
Conservation Commission	Storm Water Bylaw	Expenses for Administration	\$10,000
Library	User fees	Replenishing materials	\$10,000

Submitted by: Town Administrator

### **ARTICLE 13. REAUTHORIZE REVOLVING ACCOUNTS**

Upon motion of Bruce Spinney, it was voted to reauthorize the revolving accounts defined by Massachusetts General Law Chapter 44, Section 53 E ½, for Fiscal Year 2016, as printed in the warrant.

The Moderator declared the motion carried.

### **ARTICLE 14. SEWER – ACCEPT M.G.L. Ch. 40, Section 39J**

To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 40, Section 39J which authorizes the Town, for the purposes of water conservation, water resource management, water resource planning and comprehensive financial management, to adopt a pricing system which includes the costs of the provision of sewer services to the residents and industrial and commercial users of said city or town receiving said services. The definition of costs as used in the section shall include, but not be limited to costs of pipe and related appurtenances, replacement stock for sewer, costs relating to the replacement and repair thereof including street work, maintenance of all equipment and related appurtenances necessary for the removal of wastewater services, all costs relating to the metering of water, all related costs of police and fire protection, all administrative costs relating to the collection of said sewer fees, all costs of chemicals relating to the treatment of wastewater, all costs relating to the personnel of the departments, as well as any long term planning costs for the continued provision of said services, and any costs of land acquisition relating to long range planning and future wastewater treatment facilities, or take any other action relative thereto.

Submitted by: Board of Sewer Commissioners



**ARTICLE 14. SEWER – ACCEPT M.G.L. Ch. 40, Section 39J**

Upon motion of Bruce Padgett, it was voted to accept the provisions of Massachusetts General Law Chapter 40, Section 39J, which authorizes the Town to adopt a pricing system which includes the costs of the provision of sewer services to the residents and industrial and commercial users of the Town receiving said services, as set forth in the warrant.

The Moderator declared the motion carried.

**ARTICLE 15. FUNDING FOR TRANSPORTATION SERVICES FROM WRTA**

To see if the Town will vote to authorize the Board of Selectmen to request funding of transportation services from the WRTA, and to contract for and provide elderly bus services for the Town of Grafton for the period of July 1, 2015, through June 30, 2016, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 15. FUNDING FOR TRANSPORTATION SERVICES FROM WRTA**

Upon motion of Craig Dauphinais, it was voted to authorize the Board of Selectmen to request funding of transportation services from the WRTA, and to contract for and provide elderly bus services for the Town of Grafton for the period of July 1, 2015, through June 30, 2016.

The Moderator declared the motion carried.

**ARTICLE 16. TRANSPORTATION BOND BILL**

To see if the Town will vote to appropriate as an available source \$500,043 for State-Aid Highway purposes as requested by the Board of Selectmen to be reimbursed from the Commonwealth under the provisions of the Transportation Bond Bill, so-called, and amendments thereto for construction, reconstruction and improvements, including surface treatments and other work incidental to the above, or take any other action relative thereto.

Submitted by: Board of Selectmen

**ARTICLE 16. TRANSPORTATION BOND BILL**

Upon motion of Dennis Flynn, it was voted to appropriate as an available source five hundred thousand and forty three dollars (\$500,043.00) for State-Aid Highway purposes as requested by the Board of Selectmen to be reimbursed from the Commonwealth under the provisions of the Transportation Bond Bill, so-called, and amendments thereto, for construction, reconstruction and improvements, including surface treatments and other work incidental to the above.

The Moderator declared the motion carried.

#### **ARTICLE 17. AUTHORIZE BOARD TO ACCEPT & ENTER INTO CONTRACTS**

To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted by the Commonwealth of Massachusetts for construction, reconstruction, or improvements to public roads, or take any other action relative thereto.

Submitted by: Board of Selectmen

#### **ARTICLE 17. AUTHORIZE BOARD TO ACCEPT & ENTER INTO CONTRACTS**

Upon motion of Jennifer Thomas, it was voted authorize the Board of Selectmen to accept and enter into contracts for the expenditure of any funds allotted by the Commonwealth of Massachusetts for construction, reconstruction, or improvements to public roads.

The Moderator declared the motion carried.

#### **ARTICLE 18. SALE OF SURPLUS PROPERTY**

To see if the Town will vote to authorize the Board of Selectmen, pursuant to Article 4, Section 9, of the Town By-Laws, to sell certain items under such terms and conditions as it deems appropriate, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 18. SALE OF SURPLUS PROPERTY**

Upon motion of Bruce Spinney, it was voted to pass over this article.

The Moderator declared the motion carried.

#### **ARTICLE 19. SALE OF REAL PROPERTY**

To see if the Town will authorize the Board of Selectmen to sell real property located at 104 Creeper Hill Road for private development, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 19. SALE OF REAL PROPERTY**

Upon motion of Brook Padgett, it was voted to authorize the Board of Selectmen to sell real property located at 104 Creeper Hill Road for an amount of no less than \$300,000 for private development.

The Moderator declared the motion carried by the required two-thirds vote.

#### **ARTICLE 20. LEASE OF REAL PROPERTY**

To see if the Town will authorize the Board of Selectmen to enter into a long-term written lease with the Grafton Water District , with options to extend for a period not to

exceed thirty (30) years, for the purpose of constructing a water treatment pumping station and associated equipment and materials on a portion of the property owned by the Town of Grafton located off of Powerline Drive in Grafton (Book 11125, Page 258); the written lease to include terms, conditions and limitations as the Selectmen deem necessary and proper, or take any action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 20. LEASE OF REAL PROPERTY**

Motion was made by Craig Dauphinais to authorize the Board of Selectmen to enter into a long-term written lease with the Grafton Water District, with options to extend for a period not to exceed thirty (30) years, for the purpose of constructing a water treatment pumping station and associated equipment and materials on a portion of the property owned by the Town of Grafton located off of Powerline Drive in Grafton (Book 11125, Page 258); the written lease to include terms, conditions and limitations as the Selectmen deem necessary and proper.

The Moderator declared the motion defeated as it did not meet the two-thirds required vote.

#### **ARTICLE 21. HILLTOP FARMS SETTLEMENT**

To see if the town will transfer \$889,626.53 that was received from the Hilltop Farms Settlement Agency account, to the Affordable Housing Trust, such sums to be dedicated to affordable housing purposes, as is consistent with the Regulatory Agreement governing such project, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 21. HILLTOP FARMS SETTLEMENT**

Upon motion of Dennis Flynn, it was voted to transfer \$889,626.53 that was received from the Hilltop Farms Settlement Agency account, to the Affordable Housing Trust, such sums to be dedicated to affordable housing purposes, as is consistent with the Regulatory Agreement governing such project.

The Moderator declared the motion carried.

#### **ARTICLE 22. EASEMENT BRIGHAM HILL**

To see if the town will vote to accept a revised easement plan for 48 Brigham Hill Road to provide town access to the dam at Lake Ripple, or take any other action relative thereto.

Submitted by: Town Administrator

## **ARTICLE 22. EASEMENT BRIGHAM HILL**

Motion was made by Jennifer Thomas to accept a revised easement for 48 Brigham Hill Road to correct mistakes in the original easement and to continue to provide the town with access to the dam at Lake Ripple.

The Moderator declared the motion defeated as it did not meet the required two-thirds vote.

## **ARTICLE 23. AMEND BY LAW Article 12, Section 11B** (new language in bold, strikethrough removed)

To see if the town will amend Article 12, Section 11B as follows: No person shall permit any animal(s) or vehicles to be in or upon the Common, parks, or developed recreation areas **or town-owned cemeteries** of the Town except within the limit of the designated parking areas or with approval of the Board of Selectmen or their designee. **Whoever violates this section shall be punished by a fine not to exceed fifty dollars \$50.00 per offense**, or take any other action relative thereto.

Submitted by: Town Administrator

## **ARTICLE 23. AMEND BY LAW Article 12, Section 11B** (new language in bold, strikethrough removed)

Upon motion of Bruce Spinney, it was voted to amend Article 12, Section 11B, as printed in the warrant, to restrict animals from town-owned cemeteries and apply a \$50 fine for violations. .

By a standing vote of 106 in favor and 116 opposed, the Moderator declared the motion defeated.

## **ARTICLE 24. CPC - OPERATING BUDGET**

To see if the Town will vote to authorize the use of ten thousand dollars (\$10,000) in the fiscal year 2016 Community Preservation revenues, for the purpose of funding the operating budget of the Community Preservation Committee (CPC), or take any other action relative thereto.

Submitted by: Community Preservation Committee

## **ARTICLE 24. CPC - OPERATING BUDGET**

Upon motion of Brook Padgett, it was voted to authorize the use of ten thousand dollars (\$10,000) in the fiscal year 2016 Community Preservation revenues, for the purpose of funding the operating budget of the Community Preservation Committee (CPC).

The Moderator declared the motion carried.

#### **ARTICLE 25. CPC - PELL FARM BOND PAYMENT**

To see if the Town will vote to appropriate the sum of ninety thousand, eight hundred and twenty-five dollars (\$90,825) from the fiscal year 2016 Community Preservation revenues for the purpose of making the interest and principle payment on the \$1.2 million bond issued for the purchase of the Pell Farm property, or take any other action relative thereto

Submitted by: Community Preservation Committee

#### **ARTICLE 25. CPC - PELL FARM BOND PAYMENT**

Upon motion of Craig Dauphinais, it was voted to appropriate the sum of ninety thousand, eight hundred and twenty-five dollars (\$90,825) from the fiscal year 2016 Community Preservation revenues for the purpose of making the interest and principle payment on the \$1.2 million bond issued for the purchase of the Pell Farm property.

The Moderator declared the motion carried.

#### **ARTICLE 26. CPC - GRAFTON TOWN HOUSE BOND PAYMENT**

To see if the Town will vote to appropriate the sum of seventy three thousand, six hundred seventeen dollars (\$73,617.00) from the fiscal year 2016 Community Preservation revenues, for the purpose of making the interest and principle payment on the \$1.1 million bond issued for the renovation of the Grafton Town House, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 26. CPC - GRAFTON TOWN HOUSE BOND PAYMENT**

Upon motion of Bruce Spinney, it was voted to appropriate the sum of seventy three thousand, six hundred seventeen dollars (\$73,617.00) from the fiscal year 2016 Community Preservation revenues, for the purpose of making the interest and principle payment on the \$1.1 million bond issued for the renovation of the Grafton Town House.

The Moderator declared the motion carried.

#### **ARTICLE 27. CPC – AFFORDABLE HOUSING TRUST**

To see if the Town will vote to transfer forty-four thousand, nine hundred and fifty-eight dollars (\$44,958) from the CPA Affordable Housing Reserve account to the Grafton Affordable Housing Trust, with such funds to be used in accordance with the CPA guidelines for community housing, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 27. CPC – AFFORDABLE HOUSING TRUST**

Upon motion of Jennifer Thomas, it was voted to transfer forty-four thousand, nine hundred and fifty-eight dollars (\$44,958) from the CPA Affordable Housing Reserve

account to the Grafton Affordable Housing Trust, with such funds to be used in accordance with the CPA guidelines for community housing.

The Moderator declared the motion carried.

**ARTICLE 28. CPC - RESTORATION OF LIBRARY DOORS**

To see if the Town will vote to appropriate eighteen thousand dollars (\$18,000) from Community Preservation Historical Reserve funds, for the purpose of restoring the main entrance doors and the exterior boiler room door at the Grafton Public Library, while maintaining the historical integrity of the building, with such funds to be expended by June 30, 2017, or take any other action relative thereto.

Submitted by: Community Preservation Committee

**ARTICLE 28. CPC - RESTORATION OF LIBRARY DOORS**

Upon motion of Dennis Flynn, it was voted to appropriate eighteen thousand dollars (\$18,000) from Community Preservation Historical Reserve funds, for the purpose of restoring the main entrance doors and the exterior boiler room door at the Grafton Public Library, while maintaining the historical integrity of the building, with such funds to be expended by June 30, 2017.

The Moderator declared the motion carried.

**ARTICLE 29. CPC - FARNUMSVILLE FIREHOUSE GARAGE DOORS**

To see if the Town will vote to appropriate three thousand, six hundred and forty dollars (\$3,640) from Community Preservation Historical Reserve funds, for the purpose of restoring the swing out garage doors on the Farnumsville Firehouse, while maintaining the historical integrity of the building, with such funds to be expended by June 30, 2017, or take any other action relative thereto.

Submitted by: Community Preservation Committee

**ARTICLE 29. CPC - FARNUMSVILLE FIREHOUSE GARAGE DOORS**

Upon motion of Brook Padgett, it was voted to appropriate three thousand, six hundred and forty dollars (\$3,640) from Community Preservation Historical Reserve funds, for the purpose of restoring the swing out garage doors on the Farnumsville Firehouse, while maintaining the historical integrity of the building, with such funds to be expended by June 30, 2017.

The Moderator declared the motion carried.

**ARTICLE 30. CPC - PURCHASE OF CHURCHILL MEADOWS**

To see if the Town will vote to appropriate sixty thousand dollars (\$60,000) from the Community Preservation Open Space Reserve funds for the purpose of acquiring, land totaling 5.45 acres, more or less, known as "Churchill Meadows." Said property is

located at 114 Merriam Road, in the Town of Grafton, Massachusetts, now owned by Frederic Churchill.

The property shall be acquired for conservation and passive outdoor recreation purposes to be held in the care and custody of the Grafton Conservation Commission, pursuant to MGL, Ch.40, s.8C, or any other enabling authority. And to authorize the Board of Selectmen and Conservation Commission to enter into all such contracts, and execute all such agreements as necessary on the part of the Town to effect such acquisition and/or such reimbursement, or take any other action relative thereto, including the conveyance of a perpetual conservation restriction in accordance with M.G.L. Chapter 184, as required by Section 12(a) of Chapter 44B or Chapter 293 Section 10 of the Acts of 1998 as amended, as may be necessary on behalf of the Town of Grafton to affect said purchase. Said conservation restriction to be granted to the Grafton Land Trust, Inc., or any other organization qualified and willing to hold such a restriction, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 30. CPC - PURCHASE OF CHURCHILL MEADOWS**

Upon motion of Craig Dauphinais, it was voted to appropriate sixty thousand dollars (\$60,000) from the Community Preservation Open Space Reserve fund for the purpose of acquiring land totaling 5.45 acres known as "Churchill Meadows;" located at 114 Merriam Road, Grafton, as printed in the warrant.

The Moderator declared the motion carried by the required two-thirds vote.

#### **ARTICLE 31. CPC - GRAFTON SUPER PARK**

To see if the Town will vote to appropriate one hundred thousand dollars (\$100,000.00) from the Community Preservation Undesignated Fund revenues for the purpose of creating a play structure and surrounding park facility at the Perrault Property, with such funds to be expended by June 30, 2017, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 31. CPC - GRAFTON SUPER PARK**

Upon motion of Bruce Spinney, it was voted to appropriate one hundred thousand dollars (\$100,000.00) from the Community Preservation Undesignated Fund revenues for the purpose of creating a play structure and surrounding park facility at the Perrault Property, with such funds to be expended by June 30, 2017.

Jennifer Thomas, Chair of the Super Park Study Committee, gave a brief presentation from O'Brien and sons about the Super Park plans.

The Moderator declared the motion carried.

## **ARTICLE 32 AUHORIZATION OF EXCESS BORROWING PROCEEDS – CENTRAL FIRE STATION**

To see if the Town will vote to appropriate a sum of One Hundred Forty Three Thousand, Four Hundred Twenty-nine dollars and Seventy-four cents (\$143,429.74), for the purpose of creating a play structure and surrounding park facility at the Perrault Property (4-6 Upton Street), and to determine whether this appropriation shall be raised by a transfer from available funds and/or from unexpended bonds or note proceeds authorized under Article 48, May 8, 2006, or take any other action relative thereto.

Submitted by: Town Administrator

## **ARTICLE 32. REAUTHORIZATION OF EXCESS BORROWING PROCEEDS – CENTRAL FIRE STATION**

Motion was made by Jennifer Thomas to appropriate the sum of One Hundred Forty Three Thousand, Four Hundred Twenty-nine dollars and Seventy-four cents (\$143,429.74), for the purpose of creating a play structure and surrounding park facility at the Perrault Property (4-6 Upton Street), from unexpended bonds or note proceeds authorized under Article 48, May 8, 2006.

By a standing vote of 132 in the affirmative and 76 opposed, the Moderator declared the motion defeated as it did not meet required two-thirds vote.

## **ARTICLE 33. FIRE HYDRANTS– SOUTH GRAFTON WATER DISTRICT**

To see if the Town will vote to accept the following hydrants from the South Grafton Water District, or take any other action relative thereto.

- 63 Maple Avenue

Submitted by: Town Administrator

## **ARTICLE 33. FIRE HYDRANTS– SOUTH GRAFTON WATER DISTRICT**

Upon motion of Bruce Spinney, it was voted to accept a hydrant at 63 Maple Avenue from the South Grafton Water District.

The Moderator declared the motion carried.

## **ARTICLE 34. FIRE HYDRANTS– GRAFTON WATER DISTRICT**

To see if the Town will vote to accept the following hydrants from the Grafton Water District, or take any other action relative thereto.

- #651 Providence Road at Luka Drive
- #656 203 Providence Road

Submitted by: Town Administrator



## **ARTICLE 34. FIRE HYDRANTS– GRAFTON WATER DISTRICT**

Upon motion of Brook Padgett, it was voted to accept the following hydrants from the Grafton Water District.

- #651 Providence Road at Luka Drive
- #656 203 Providence Road

The Moderator declared the motion carried.

## **ARTICLE 35. RESCIND EXCESS BORROWING PROCEEDS – NEW HIGH SCHOOL**

To see if the Town will vote to rescind \$36,637,021 of excess borrowing authorization approved by Article 1 of the February 6, 2010, Special Town Meeting for the purpose of funding the renovation of the new High School, or take any other action relative thereto.

Submitted By: Town Administrator

## **ARTICLE 35. RESCIND EXCESS BORROWING PROCEEDS – NEW HIGH SCHOOL**

Upon motion of Craig Dauphinais, it was voted to rescind \$36,637,021 of excess borrowing authorization approved by Article 1 of the February 6, 2010, Special Town Meeting, for the purpose of funding the renovation of the new High School.

The Moderator declared the motion carried.

## **ARTICLE 36. AMENDMENT TO THE GRAFTON ZONING BY-LAW SECTIONS 3.2.3.1 & 5.6-RIDING STABLES**

To see if the Town will vote to amend the Zoning By-Laws by adding the following: ZBL Section 3.2.3.1 – Use Regulation Table: Amend to read (new language in **bold**, deletions in ~~strike-through~~):

<b>Recreational Uses</b>	<b>A</b>	<b>R40</b>	<b>R20</b>	<b>RMF</b>	<b>NB</b>	<b>CB</b>	<b>I</b>	<b>OLI</b>	<b>VMU</b>	<b>FP</b>	<b>WSPO</b>
6. Riding stables, and/or boarding, trails and riding academies (also subject to provisions of Section 5-6)	<b>S P</b>	<b>N P</b>	<b>N P</b>	<b>N P</b>	<b>N P</b>	<b>N P</b>	<b>S P</b>	<b>S P</b>	<b>N P</b>	<b>S P</b>	---

ZBL Section 5.6: Amend to read (new language in **bold**):

**5.6 Riding Stables or Academies or Trails or Boarding Stables**

Riding stables or academies or trails, or boarding stables for five or more horses or ponies, **or other similar uses pursuant with M.G.L. c.40A Sec. 3**, may be built and operated provided that:

- Any such facility shall be located on a lot at least five (5) acres in area.
- All buildings and structures, including riding rings and manure pits, shall be located at least 100 feet from any property or street line.
- The use of temporary buildings or trailers for the stabling of horses or ponies in excess of 15 days is prohibited.
- There shall be no storage of supplies outside of permanent buildings.
- All regulations on the stabling of horses or ponies made by state or local health authorities shall be complied with.
- Where the holding of shows or competitions is intended, off-street parking shall be provided at a rate of one space for every five spectators. Such parking area need not be paved, but shall, at a minimum, be graveled or treated to reduce dust, or to take any other action relative thereto.

Submitted by: Planning Board

**ARTICLE 36. AMENDMENT TO THE GRAFTON ZONING BY-LAW SECTIONS 3.2.3.1 & 5.6-RIDING STABLES**

Upon motion of Dennis Flynn, it was voted to amend sections 3.2.3.1 & 5.6 -- Riding Stables of the Zoning By-Laws as printed in the warrant.

David Robbins, Chairman of the Planning Board, read the Planning Board report.

The Moderator declared the motion carried by the required two-thirds vote.

**ARTICLE 37. AMENDMENT TO THE GRAFTON ZONING BY-LAW: ZONING DISTRICT REFERENCES SECTION 3.1.2 – ZONING MAP**

To see if the Town will vote to amend the Zoning By-Laws by adding the following: 1. ZBL Section 3.1.2 – Zoning Map: Amend to read (new language in **bold**, deletions in ~~strike through~~):

**3.1.2 Zoning Map**

The boundaries of the districts, other than the Flood Plain **Districts**, ~~the Water Supply Overlay, the Campus Development Overlay, the Fisherville Smart Growth Overlay District and the Chapter 43D Priority Development Overlay District~~ are defined and bounded on the map entitled "Town of Grafton – Zoning Map", on file with the Town Clerk. That map and all explanatory matter thereon are hereby made a part of this By Law, together with any amendments, as adopted by vote of

Town Meeting. The boundaries of the Flood Plain **Districts** are: defined in Section 6.2., ~~the boundaries of the Water Supply Overlay as defined in Section 7.3, the boundaries of the Campus Development Overlay as defined in Section 9.1, the boundaries of the Fisherville Smart Growth Overlay District are as defined in Section 10.3.A, and the boundaries of the Chapter 43D Priority Development Overlay District are as defined in Section 11.1.~~

2. ZBL Section 7.3 – Water Supply Protection Overlay District: Amend to read (new language in **bold**, deletions in ~~strike-through~~):

### **7.3 Water Supply Protection Overlay District**

The Water Supply Protection Overlay District, as shown on a map entitled "~~Water Supply Protection Overlay District, Town of Grafton,~~ "**Town of Grafton – Zoning Map,**" shall be considered superimposed over any other district established in this By-Law.

3. ZBL Section 9.1 – Campus Development Overlay District: Amend to read (new language in **bold**, deletions in ~~strike-through~~):

### **9.1 District**

The Campus Development Overlay District **as shown on a map entitled “Town of Grafton – Zoning Map,”** shall comprise:

4. ZBL Section 10.3.A – Fisherville Smart Growth Overlay District: Amend to read (new language in **bold**, deletions in ~~strike-through~~):

**10.3.A Establishment.** The Fisherville Smart Growth Overlay District, hereinafter referred to as the FSGOD, is an overlay district having a land area of approximately 13.74 acres, being portions of Assessor’s Map 115, Lots 2, 121, 122, that is superimposed over the underlying zoning district, as shown on the Zoning Map as set forth on the map entitled “Fisherville Smart Growth Overlay District,” dated October 16, 2006. This map is hereby made a part of the Zoning By-law, **and shown on the map entitled “Town of Grafton – Zoning Map,”** and is on file in the Office of the Town Clerk.

5. ZBL Section 11.3.1 – 43D Priority Development Site Overlay District: Amend to read (new language in **bold**, deletions in ~~strike-through~~):

**11.3.1 Establishment.** The Chapter 43D Priority Development Site Overlay District, hereinafter referred to as the PDSOD, is an overlay district identified as land situated at 150 Westborough Road (Assessor’s Map 13, Parcel 100), and CenTech Park Lot 3 (Map 5, Lot 1E), and CenTech Park Lot 7 (Map 5, Lot 1H), that is superimposed over the applicable underlying and other overlying zoning districts. ~~A map delineating the PDSOD, as is on file in the Office of the Town Clerk, is hereby made a part of the Zoning By-law,~~ **and shown on the map entitled “Town of Grafton – Zoning Map.”** or take any other action relative thereto.

Submitted by: Planning Board

**ARTICLE 37. AMENDMENT TO THE GRAFTON ZONING BY-LAW: ZONING DISTRICT REFERENCES SECTION 3.1.2 – ZONING MAP**

Upon motion of Jennifer Thomas, it was voted to amend section 3.1.2 – Zoning Map of the Zoning By-Law as printed in the warrant to eliminate all references to a hard-copy zoning map and instead refer to a general zoning map that can be updated digitally.

David Robbins, Chairman of the Planning Board, read the Planning Board report.

The Moderator declared the motion carried by the required two-thirds vote.

**ARTICLE 38. AMENDMENT TO THE GRAFTON ZONING BY-LAW Section 4.4.4.4 SIGNS**

To see if the Town will vote to amend the Zoning By-Laws by adding the following new language in **bold**: ZBL Section ZBL Section 4.4.4.4 Relief from the requirements of Section 4.4 with respect to the size, **height, installation of signs pursuant to Section 4.4.2.5.9**, minimum setback, location (on- or off-premises), or quantity of sign(s), or take any action relative thereto.

Submitted by: Planning Board

**ARTICLE 38. AMENDMENT TO THE GRAFTON ZONING BY-LAW SECTION 4.4.4.4 SIGNS**

Upon motion of Bruce Spinney, it was voted to amend the Zoning By-Law by adding the following new language in **bold**: ZBL Section ZBL Section 4.4.4.4 Relief from the requirements of Section 4.4 with respect to the size, **height, installation of signs pursuant to Section 4.4.2.5.9**, minimum setback, location (on- or off-premises), or quantity of sign(s).

David Robbins, Chairman of the Planning Board, read the Planning Board report.

The Moderator declared the motion carried by the required two-thirds vote.

**ARTICLE 39. AMENDMENT TO THE TOWN OF GRAFTON ZONING MAP**

To see if the Town will vote to amend the Zoning By-Laws by adding the following: ZBL Section 3.1.2 – Zoning Map: To amend the map entitled “Town of Grafton – Zoning Map” to rezone 36 Nelson Street (Assessors Map 11, Parcel 46) from Industrial to Medium Density Residential (R20) and to include 105 Westboro Road (Assessors Map 12, Parcel 15) in the Chapter 43 D Priority Development Site Overlay District, or take any action relative thereto.

Submitted by: Town Administrator

**ARTICLE 39. AMENDMENT TO THE TOWN OF GRAFTON ZONING MAP**

Upon motion of Brook Padgett, it was voted to amend the Zoning By-Laws by adding the following: ZBL Section 3.1.2 – Zoning Map: To amend the map entitled “Town of

Grafton – Zoning Map” to rezone 36 Nelson Street (Assessors Map 11, Parcel 46) from Industrial to Medium Density Residential (R20) and to include 105 Westboro Road (Assessors Map 12, Parcel 15) in the Chapter 43 D Priority Development Site Overlay District.

David Robbins, Chairman of the Planning Board, read the Planning Board report.

The Moderator declared the motion carried by the required two-thirds vote.

**ARTICLE 40. AMENDMENT TO THE GRAFTON ZONING BY-LAW SECTION 11—  
CHAPTER 43D PRIORITY DEVELOPMENT SITE OVERLAY DISTRICT**

To see if the Town will vote to amend ZBL Section 11 - Chapter 43D Priority Development Site Overlay District of the Zoning By-Laws by adding the following:

1. ZBL Section 11.1 – Purpose - Chapter 43D Priority Development Site Overlay District: Amend to read (new language in **bold**)

11.1 Purpose

It is the purpose of this Section to further expedite permitting for Priority Development Sites, as adopted by Town Meeting pursuant to G.L. c. 43D, and presently identified as land situated at 150 Westborough Road (Assessor’s Map 13, Parcel 100), **and 105 Westboro Road (Assessor’s Parcel 12, Lot 15)**, and CenTech Park Lot 3 (Map 5, Lot 1E), and CenTech Park Lot 7 (Map 5, Lot 1H); and to provide appropriate systems for any proposed changes to a plan or facilities after the issuance of a special permit and/or site plan review and approval by the Planning Board when required by this Zoning By-Law or after the issuance of any other permit granted by an appropriate municipal agency. Other objectives of this Section are to:

2. ZBL Section 11.3.1 – 43D Priority Development Site Overlay District: Amend to read (new language in **bold**):

11.3.1 Establishment. The Chapter 43D Priority Development Site Overlay District, hereinafter referred to as the PDSOD, is an overlay district identified as land situated at 150 Westborough Road (Assessor’s Map 13, Parcel 100), **and 105 Westboro Road (Assessor’s Map 12, Parcel 15)**, and CenTech Park Lot 3 (Map 5, Lot 1E), and CenTech Park Lot 7 (Map 5, Lot 1H), that is superimposed over the applicable underlying and other overlying zoning districts, or take any action relative thereto.

Submitted by: Town Administrator

**ARTICLE 40. AMENDMENT TO THE GRAFTON ZONING BY-LAW SECTION 11—  
CHAPTER 43D PRIORITY DEVELOPMENT SITE OVERLAY DISTRICT**

Upon motion of Craig Dauphinais, it was voted to amend Zoning By-Law Section 11 - Chapter 43D Priority Development Site Overlay District of the Zoning By-Laws as printed in the warrant to include 105 Westboro Road as a Priority Development Site.

David Robbins, Chairman of the Planning Board, read the Planning Board report.

The Moderator declared the motion carried by the required two-thirds vote.

#### **ARTICLE 41. MODIFY WATER SUPPLY PROTECTION OVERLAY DISTRICT**

To see if the Town will vote to amend the Zoning By-Laws by adding the following:

ZBL Section 7.4.C – Prohibited Uses (Water Supply Protection Overlay District): Amend to read (deletions in ~~strike-through~~):

7.4.C.10. ~~Chemical, biological, biomedical, biotechnological and bacteriological~~ operations including, but not limited to:

ZBL Section 7.4.D – Special Permit Uses (Water Supply Protection Overlay District): Amend to read (additions in **bold**):

**7.4.D.9. Uses identified in Section 9.4 Permitted Uses (Campus Development Overlay District shall be permitted as a Special Permit within the WSPOD).**

Submitted by: Town Administrator

#### **ARTICLE 41. MODIFY WATER SUPPLY PROTECTION OVERLAY DISTRICT**

Upon motion of Jennifer Thomas, it was voted to amend the Zoning By-Law as printed in the warrant to allow uses permitted within a Campus Development Overlay District to be permitted in a Water Supply Protection Overlay District.

David Robbins, Chairman of the Planning Board, read the Planning Board report.

David Libbey, Chairman of the Finance committee advised that the Finance Committee has reconsidered and now supports the article.

The Moderator declared the motion carried by the required two-thirds vote.

#### **ARTICLE 42. MODIFY R20 ZONING, 65 North Main Street**

To see if the Town will vote to modify the R20 zoning of a parcel located at 65 North Main Street to be in alignment with adjacent neighboring parcels #39 through 76, which are zoned as Neighborhood Business, or take any action relative thereto.

Submitted by: Citizen Petition – Katrina Scully

#### **ARTICLE 42. MODIFY R20 ZONING, 65 North Main Street**

Upon motion of Dennis Flynn, it was voted to modify the R20 zoning of a parcel located at 65 North Main Street to be in alignment with adjacent neighboring parcels #39 through 76, which are zoned as Neighborhood Business.

David Robbins, Chairman of the Planning Board, read the Planning Board report.

The Moderator declared the motion carried by the required two-thirds vote.

Motion was made to adjourn at 10:46 pm.

The Moderator declared the motion carried

A true copy,  
Attest,

Donna M. Girouard  
Town Clerk

## **COMMONWEALTH OF MASSACHUSETTS**

### **TOWN OF GRAFTON ANNUAL TOWN MEETING October 19, 2015**

The Annual Town Meeting for the Town of Grafton was held on Monday, October 19, 2015 in the Auditorium of the Grafton High School at 7:30 p.m.

Upon order of the Moderator Raymond Mead, 217 Brigham Hill Road, checkers were stationed at the entrances to the hall, using voting lists on which to check the names of those persons who entered.

The Moderator opened the meeting at 7:30 p.m. and welcomed all present.

Chairman of the Board of Selectmen Craig Dauphinais led in the Pledge of Allegiance.

Mr. Mead advised all present of the procedures used during Town Meeting.

Mr. Mead then appointed David Robbins, 92 George Hill Road as Deputy Moderator.

Mr. Mead recognized Ginny Kremer, Town Counsel, Town Clerk, Donna Girouard, and Representative David Muradian.

Moderator Raymond Mead invited Representative Muradian to speak and update everyone about the capital city.

Town Clerk, Donna Girouard read the return of the warrant.

## **ARTICLE 1. RECEIVE REPORTS OF OFFICES, BOARDS AND COMMITTEES**

To receive the reports of the several Town Officers, Boards and Committees, or take any other action relative thereto.

Submitted by: Board of Selectmen

## **ARTICLE 1. RECEIVE REPORTS OF OFFICES, BOARDS AND COMMITTEES**

Upon motion of Craig Dauphinais, it was voted to receive the reports of the several Town Officers, Boards and Committees without taking any other action thereon.

## **ARTICLE 2. ADJUST FY16 OPERATING BUDGET**

To see if the Town will vote to adjust the FY16 budget as follows:

### **BUDGET TRANSFERS:**

<b>AMOUNT:</b>	<b>TRANSFER FROM:</b>	<b>TRANSFER TO:</b>
\$500	Town Administrator Salaries	Treasurer/Collector Salaries
\$4,000	Planning Expenses	Planning Salaries
\$4,056	Conservation Salaries	Clerk Salaries
	<b>TOTAL</b>	

### **APPROPRIATE:**

<b>AMOUNT:</b>	<b>ACCOUNT</b>
\$93,917	School Department
\$29,200	Town Administrator Expenses (Jensen Hughes)
\$50,000	Retirement of Debt
\$88,583.86	Debt Interest
\$6,000	Copiers
\$1,000	Audit
\$500	SGCH Expenses
\$1,300	Clerk Salaries
\$270,501	<b>TOTAL</b>

And to meet said appropriation, raise and appropriate \$131,917.00 and raise \$138,583.86 from sewer rates, or to take any other action relative thereto.

Submitted by: Town Administrator



## ARTICLE 2. ADJUST FY16 OPERATING BUDGET

Upon motion of Jennifer Thomas, it was voted to adjust the FY16 budget as follows:  
BUDGET TRANSFERS:

<b>AMOUNT:</b>	<b>TRANSFER FROM:</b>	<b>TRANSFER TO:</b>
\$500	Town Administrator Salaries	Treasurer/Collector Salaries
\$4,000	Planning Expenses	Planning Salaries
\$4,056	Conservation Salaries	Clerk Salaries
\$11,000	School Lines	SGES Library Renovation
\$19,556	<b>TOTAL</b>	

APPROPRIATE:

<b>AMOUNT:</b>	<b>ACCOUNT</b>
\$93,917	School Department
\$29,200	Town Administrator Expenses (Jensen Hughes)
\$50,000	Retirement of Debt
\$88,583.86	Debt Interest
\$6,000	Copiers
\$1,000	Audit
\$500	SGCH Expenses
\$1,300	Clerk Salaries
\$270,500.86	<b>TOTAL</b>

And to meet said appropriation, raise and appropriate \$131,917.00 and raise \$138,583.86 from sewer rates.

The Moderator declared the motion carried.

### **ARTICLE 3. PRIOR FISCAL YEAR BILLS**

To see if the Town will vote to pay bills incurred in a prior fiscal year from Free Cash, as follows:

<b>Department</b>	<b>Vendor</b>	<b>Amount</b>
Recreation	Rhode Island Novelty	\$35.46
Fire	Grafton Water District	\$2,740.54
Health Insurance	NFP	\$1,200.00
Veterans	Dell	\$526.80
Treasurer	Asure Software	\$26.96
School	Grafton Sewer	\$14,137.50
Municipal	Grafton Sewer	\$962.00
Streetlights	Kearsage	\$5,483.36
Town Clerk	University Products	\$306.24

Or to take any other action relative thereto.

Submitted by the Town Administrator

### **ARTICLE 3. PRIOR FISCAL YEAR BILLS**

Upon motion of Bruce Spinney, it was voted to pay bills incurred in a prior fiscal year from Free Cash, as follows:

<b>Department</b>	<b>Vendor</b>	<b>Amount</b>
Recreation	Rhode Island Novelty	\$35.46
Fire	Grafton Water District	\$2,740.54
Health Insurance	NFP	\$1,200.00
Veterans	Dell	\$526.80
Treasurer	Asure Software	\$26.96
School	Grafton Sewer	\$14,137.50
Municipal	Grafton Sewer	\$962.00
Streetlights	Kearsage	\$5,483.36
Town Clerk	University Products	\$306.24
GEMA	Verizon	\$50.78
Legal	Judith Yogman	\$114.00

The Moderator declared the motion carried by the required nine-tenths vote.

**ARTICLE 4. LEASE PORTION OF 104 CREEPER HILL ROAD**

To see if the Town will vote to enter into a long-term lease with US Wireless, Inc for a portion of 104 Creeper Hill Road for the development of a cell phone tower in consideration of \$896,897.90 to be paid over a 25 year period, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 4. LEASE PORTION OF 104 CREEPER HILL ROAD**

Upon motion of Dennis Flynn, it was voted to enter into a long-term lease for a portion of 104 Creeper Hill Road for the development of a cell phone tower on terms and conditions that they deem are in the best interests of the Town.

The Moderator declared the motion carried.

**ARTICLE 5. SUPER PARK APPROPRIATION**

To see if the Town will vote to appropriate from the overlay surplus account Two-hundred and Ninety-thousand dollars (\$290,000.00) for the creation of a play structure and surrounding park facility at the Perrault Property (4-6 Upton Street), or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 5. SUPER PARK APPROPRIATION**

Upon motion of Brook Padgett, it was voted to appropriate from the overlay surplus account Two-hundred and Ninety-thousand dollars (\$290,000.00) for the creation and construction of a play structure and associated equipment and surrounding park facility at the Perrault Property (4-6 Upton Street).

Super Park Study Committee members, Gina Dalan, Jennifer Thomas, Abigail Cross and Mike Scully gave a brief presentation on behalf of the Committee.

The Finance Committee advised that they were not in support of the article.

Community Preservation Committee member, Sargon Hanna spoke on behalf of the committee.

Capital Improvement Planning Committee Chairman, Robert Nault, spoke on behalf of the committee.

The Moderator declared the motion carried.

#### **ARTICLE 6. FIRE DEPARTMENT RETIREMENT**

To see if the Town will vote to appropriate \$5,000 from Free Cash to the Fire Department Retirement Account, or to take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 6. FIRE DEPARTMENT RETIREMENT**

Upon motion of Craig Dauphinais, it was voted to appropriate \$5,000 from Free Cash and transfer same to the Fire Department Retirement Account.

The Moderator declared the motion carried.

#### **ARTICLE 7. SICK AND VACTION BUYBACK**

To see if the Town will vote to appropriate \$49,450 from Free Cash, to fund the accumulated sick and vacation leave buyback for retiring employees pursuant to the Town By-Laws and/or collective bargaining agreements, or to take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 7. SICK AND VACTION BUYBACK**

Upon motion of Jennifer Thomas, it was voted to appropriate \$49,450 from Free Cash, to fund the buyback of accumulated sick and vacation leave for retiring employees pursuant to the Town By-Laws and/or collective bargaining agreements.

The Moderator declared the motion carried.

#### **ARTICLE 8. FUNDING FOR FOLLETTE STREET WELL PROJECT**

To see if the Town will vote to appropriate \$25,000 from Free Cash to the Follette Street Well Project Account for the purpose of funding the Follette Street Well Project, pursuant to Article 10 of the May 11, 2009 Special Town Meeting, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 8. FUNDING FOR FOLLETTE STREET WELL PROJECT**

Upon motion of Bruce Spinney, it was voted to appropriate \$25,000 from Free Cash to the Follette Street Well Project Account for the purpose of funding the Follette Street Well Project, pursuant to Article 10 of the warrant for the May 11, 2009 Special Town Meeting.

The Moderator declared the motion carried.

#### **ARTICLE 9. TRANSFER TITLE TO 37 BRIDLE RIDGE ROAD**

To see if the Town will vote to transfer title to 37 Bridle Ridge Road to the abutting property owners at 106 and 110 Old Westboro Road, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 9. TRANSFER TITLE TO 37 BRIDLE RIDGE ROAD**

Upon motion of Dennis Flynn, it was voted to transfer title of 37 Bridle Ridge Road to the abutting property owners at 106 and 110 Old Westboro Road.

The Moderator declared the motion carried by the required two-thirds votes.

#### **ARTICLE 10. CPC AFFORDABLE HOUSING RESERVE**

To see if the Town will vote to reserve \$44,948 from FY2016 Community Preservation Fund revenues for Affordable Housing, or take any other action relative thereto.

Submitted by: Community Preservation Commission.

#### **ARTICLE 10. CPC AFFORDABLE HOUSING RESERVE**

Upon motion of Brook Padgett, it was voted to reserve \$44,948 from the FY2016 Community Preservation Fund revenues for Affordable Housing.

The Moderator declared the motion carried.

#### **ARTICLE 11. CPC OPEN SPACE RESERVE**

To see if the Town will vote to reserve \$44,948 from FY2016 Community Preservation Fund revenues for Open Space, or take any other action relative thereto.

Submitted by: Community Preservation Commission

#### **ARTICLE 11. CPC OPEN SPACE RESERVE**

Upon motion of Craig Dauphinais, it was voted to reserve \$44,948 from the FY2016 Community Preservation Fund revenues for Open Space.

The Moderator declared the motion carried.

#### **ARTICLE 12. CPC HISTORIC PRESERVATION RESERVE**

To see if the Town will vote to reserve \$44,948 from FY2016 Community Preservation Fund revenues for Historic Preservation, or take any other action relative thereto.

Submitted by: Community Preservation Committee

#### **ARTICLE 12. CPC HISTORIC PRESERVATION RESERVE**

Upon motion of Jennifer Thomas, it was voted to reserve \$44,948 from the FY2016 Community Preservation Fund revenues for Historic Preservation.

The Moderator declared the motion carried.

#### **ARTICLE 13. FUND FOR CPA PURPOSES**

To see if the Town will vote to reserve \$140,189 from the FY2016 Community Preservation Fund revenues for FY16 Community Preservation Fund purposes, or take any other action relative thereto.

Submitted by: Community Preservation Commission

**ARTICLE 13. FUND FOR CPA PURPOSES**

Upon motion of Bruce Spinney, it was voted to reserve \$140,189 from the FY2016 Community Preservation Fund revenues for FY16 Community Preservation Fund purposes.

The Moderator declared the motion carried.

**ARTICLE 14. CPC WEIGHTS AND MEASURES CABINET RESTORATION**

To see if the Town will vote to appropriate two thousand dollars (\$2,000.00) from the Community Preservation Historic Preservation Fund revenues for the purpose of restoring the Town of Grafton weights and measures cabinet, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 14. CPC WEIGHTS AND MEASURES CABINET RESTORATION**

Upon motion of Dennis Flynn, it was voted to pass over this article.

The Moderator declared the motion carried.

**ARTICLE 15. ROAD IMPROVEMENT STABILIZATION FUND**

To see if the Town will vote to transfer \$1,500,000 from the Road Improvement Stabilization fund to the Road Improvement Capital Expenditures fund for road improvement projects consistent with Chapter 90 rules and regulations as recommended by the DPW Advisory committee and approved by the Board of Selectmen, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 15. ROAD IMPROVEMENT STABILIZATION FUND**

Upon motion of Brook Padgett, it was voted to transfer \$1,506,363.68 from the Road Improvement Stabilization fund to the Road Improvement Capital Expenditures fund for road improvement projects consistent with Chapter 90 rules and regulations as recommended by the DPW Advisory committee and approved by the Board of Selectmen.

The Moderator declared the motion carried by the required two-thirds vote.

**ARTICLE 16. STOWE ROAD DRAINAGE REPAIRS AND RESTORATION**

To see if the Town will vote to raise and appropriate and/or transfer a sum of money for drainage repairs and restoration work at 38 and 40 Stowe Road and/or purchase 38 and 40 Stowe Road, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 16. STOWE ROAD DRAINAGE REPAIRS AND RESTORATION**

Motion was made by Ken Ware, 38 Stowe Road, to raise and appropriate \$850,000 from the Road Improvement Capital Expenditures fund for drainage repairs and restoration work at 38 and 40 Stowe Road.

Joel Schwendemann, Chairman of the Finance Committee, advised that the Finance Committee was not in favor of the article.

Motion was made by Timothy McInerney, Town Administrator, to substitute the motion to appropriate \$50,000 for Engineering costs for this project.

The Finance Committee advised they were in favor of the change.

The Moderator declared the motion to substitute carried.

The Moderator declared the substituted motion, appropriating \$50,000 for engineering costs for the project carried.

#### **ARTICLE 17. LIBRARY EXPANSION GRANT AUTHORIZATION**

To see if the Town will vote to authorize the Grafton Public Library Trustees to apply for any state, federal or private grant funds which might be available to defray the cost of the design, construction and equipping of an expanded Grafton Public Library and to authorize the Library Trustees and/or a Library Building Committee to accept and expend any such funds when received without further appropriation, or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 17. LIBRARY EXPANSION GRANT AUTHORIZATION**

Upon motion of Jennifer Thomas, it was voted to authorize the Grafton Public Library Trustees to apply for any state, federal or private grant funds which might be available to defray the cost of the design, construction and equipping of an expanded Grafton Public Library and to authorize the Library Trustees and/or a Library Building Committee to accept and expend any such funds when received consistent with grant requirements without further appropriation.

The Moderator declared the motion carried.

#### **ARTICLE 18. LIBRARY ARCHITECTURAL FEES**

To see if the Town will vote to transfer \$17,230.70 from Account #1.800.6199.6279, Library Accessibility; and appropriate \$57,769.30 from Free Cash to an account entitled Library Expansion Design to pay for architectural services for the design and engineering of an expanded Grafton Public Library not to exceed \$75,000, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 18. LIBRARY ARCHITECTURAL FEES**

Upon motion of Bruce Spinney, it was voted to transfer \$17,230.70 from Account #1.800.6199.6279, Library Accessibility; and appropriate \$57,769.30 from Free Cash to an account entitled Library Expansion Design to pay for architectural services for the design and engineering of an expanded Grafton Public Library not to exceed \$75,000.

The Moderator declared the motion carried.

**ARTICLE 19. WASTEWATER TREATMENT FACILITY UPGRADE**

To see if the Town will vote to transfer the sum of \$385,000 from Sewer Retained Earning Account #25-440-145-3590 to account entitled "Plant Upgrade/Expansion" #25-800-6440-6068, or take any other action relative thereto.

Submitted by: Board of Sewer Commissioners

**ARTICLE 19. WASTEWATER TREATMENT FACILITY UPGRADE**

Upon motion of Dennis Flynn, it was voted to transfer the sum of \$385,000 from Sewer Retained Earning Account #25-440-145-3590 to the account entitled "Plant Upgrade/Expansion" #25-800-6440-6068.

The Moderator declared the motion carried.

**ARTICLE 20. FUNDING THE MUNICIPAL CAPITAL STABILIZATION FUND**

To see if the Town will vote to vote to appropriate from Free Cash \$50,000 to the Municipal Capital Stabilization fund, or take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 20. FUNDING THE MUNICIPAL CAPITAL STABILIZATION FUND**

Upon motion of Brook Padgett, it was voted to appropriate \$50,000 from Free Cash to the Municipal Capital Stabilization fund.

The Moderator declared the motion carried by the required two-thirds votes.

**ARTICLE 21. AMEND BY-LAW ARTICLE 12, SECTION 11B**

To see if the Town will vote to delete the existing Article 12, Section 11B, of the Town's general by-laws and replace with the following:

No person shall permit any vehicles to be in or upon the Common, parks, or developed recreation areas of the Town except within the limit of the designated parking areas or with approval of the Board of Selectmen or their designee.

Animals shall be permitted in the Common, parks, or developed recreation areas (but not defined playgrounds) of the Town if they are leashed, under control and their waste is sanitarilly disposed of. Animals shall be permitted on the roadways only in Town-owned cemeteries under the same conditions. Violations of this



section shall be punished by a fine not-to-exceed fifty dollars (\$50.00) per offense.  
or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 21. AMEND BY-LAW ARTICLE 12, SECTION 11B**

Upon motion of Craig Dauphinais, it was voted to delete the existing language of Article 12, Section 11B, of the Town's general by-laws and replace it with the language set forth in the warrant.

The Moderator declared the motion carried with 122 in favor and 118 against.

#### **ARTICLE 22. CREATE MUNICIPAL CODE TO PROHIBIT THE PUBLIC CONSUMPTION OF MARIJUANA**

To see if the Town will vote to amend Article 12 of the Town's general by-laws to include Section 23, Restrictions on Marijuana Public Use & Consumption, as follows:

##### **A. Restrictions on Marijuana Public Use & Consumption:**

No person shall smoke, vaporize, ingest or otherwise consume marijuana, medical marijuana or delta-9-tetrahydrocannabinol (THC), while in or upon any public place, including but not limited to any public way or any way to which the public has a right of access, street, sidewalk, footway, passageway, stairway, bridge, park, playground, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under the control of the Town of Grafton, or any place to which members of the public have access as invitees or licensees, or while in or upon any private land, building, structure or place without the consent of the owner or person in control thereof.

##### **B. False Identification**

Any person who smokes, vaporizes, ingests or otherwise consumes marijuana, medical marijuana or THC in violation of this by-law shall provide to a police officer so requesting personal identifying information including their full legal name and address. Failure to provide such identifying information upon such request, or the provision of false, incorrect or otherwise invalid identifying information, shall be considered a separate violation of this by-law.

##### **C. Violations & Penalties**

This by-law may be enforced through any lawful means in law or in equity including, but not limited to, enforcement by criminal indictment or complaint or by noncriminal disposition pursuant to M.G.L. Chapter 40 § 21D. The Grafton Police

Department shall be the enforcing authority of this section. The fine for violation of this by-law shall be three hundred dollars (\$300) for each offense. or to take any other action relative thereto.

Submitted by: Chief of Police

**ARTICLE 22. CREATE MUNICIPAL CODE TO PROHIBIT THE PUBLIC CONSUMPTION OF MARIJUANA**

Upon motion of Jennifer Thomas, it was voted to amend Article 12 of the Town's general by-laws to include a new Section 23, entitled Restrictions on Marijuana Public Use & Consumption, as set forth in the Warrant.

The Moderator declared the motion carried.

**ARTICLE 23. AMEND ARTICLE 12 OF TOWN GENERAL BY-LAWS TO LIMIT CONSTRUCTION HOURS FROM 7:00 AM TO 7:00 PM**

To see if the Town will vote to amend Article 12 of the Town's general by-laws to include Section 24, Limitation of Construction Hours, as described below:

Section 24. Any construction and/or site preparation activities in excess of 100 dB(A) shall occur only during the following hours: 7:00 a.m. to 7:00 p.m.

Any person desiring to engage in any construction activity beyond the stated hours of limitation, based upon cases of emergency, can apply in writing to the Board of Selectmen or designee for an Emergency Construction Permit. Such application shall state all facts and circumstances demonstrating the existence of an emergency and the need for such permit. Such permits, if granted, shall be limited to 15 days, but may be renewed for additional periods if the emergency or need therefore continues. Requests for renewals of said permit shall be made in writing prior to the expiration of permits previously issued pursuant to this section. In the issuance of such permits, the Board of Selectmen or designee shall weigh all facts and circumstances presented and shall determine whether the reasons given for the emergency are valid and reasonable; whether the public health, safety, and welfare will be protected or better served by granting the permit requested; and whether, should the permit not be granted, the manner and amount of loss or inconvenience to the applicant presented by the emergency imposes a significant hardship. Upon an affirmative finding of the foregoing considerations, the Board of Selectmen or its designee is authorized to issue the emergency Construction Permit. Notice of said permit application shall be given to all property owners adjacent to the subject site.

Any person who violates this section shall be subject to a fine in the amount of one hundred dollars (\$100) for each offense. Violations of this section shall be enforced by means of a non-criminal disposition pursuant to Massachusetts General Laws Chapter 40, §21D. or to take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 23. AMEND ARTICLE 12 OF TOWN GENERAL BY-LAWS TO LIMIT CONSTRUCTION HOURS FROM 7:00 AM TO 7:00 PM**

Upon motion of Bruce Spinney, it was voted to amend Article 12 of the Town's general by-laws to include a new Section 24, entitled Limitation of Construction Hours, as set forth in the Warrant.

The Moderator declared the motion carried.

**ARTICLE 24. AMEND ZBL SECTION 4.4.2.5-SIGN INSTALLATION**

To see if the Town will vote to amend the Zoning By-Laws by adding the following:

ZBL Section 4.4.2.5 – Sign Installation: Amend to read (new language in **bold**, deletions in ~~strike-through~~) as follows:

**4.4.2.5 Installation**

4. No sign shall be erected that shall in any way create a traffic hazard, nor shall it in any way obscure, obstruct, or confuse traffic control or the view of motorists, **bicyclists, or pedestrians** as required for traffic safety.
9. With the exception of free standing directional and informational signs, free-standing signs and appurtenance structures **must** ~~to~~ be constructed so that no portion of the sign (except pole) shall be located between two and one-half (2 ½) feet and seven (7) feet, as measured from average grade **within the Intersection Sight Distance triangle as defined by the American Association of State Highway and Transportation Officials (AASHTO), A Policy on Geometric Design of Highways and Streets, AASHTO, Washington DC, 2004.**

Or take any other action relative thereto.

Submitted by: Planning Board

**ARTICLE 24. AMEND ZBL SECTION 4.4.2.5-SIGN INSTALLATION**

Upon motion of Dennis Flynn, it was voted to amend Section 4.4.2.5 of the Zoning By-Laws by amending said section as set forth in the Warrant.

Sargon Hanna read the report of the Planning Board.

The Moderator declared the motion carried by the required two-thirds votes.

**ARTICLE 25. AMEND THE TOWN OF GRAFTON ZONING MAP-WATER SUPPLY OVERLAY DISTRICT**

To see if the Town will vote to amend the Zoning by-laws by adding the following:

ZBL Section 3.1.2 – Zoning Map: To amend the map entitled “Town of Grafton – Zoning Map” by removing a portion of the Water Supply Protection Overlay District surrounding Axtell Brook as Shown on the plan entitled Water Supply Protection Overlay District – Modification to Axtell Brook dated August 21, 2015.or take any other action relative thereto.

Submitted by: Planning Board

**ARTICLE 25. AMEND THE TOWN OF GRAFTON ZONING MAP-WATER SUPPLY OVERLAY DISTRICT**

Upon motion of Brook Padgett, it was voted to amend Section 3.1.2 of the Zoning By-law by amending said section as set forth in the Warrant.

Sargon Hanna, Chairman of the Planning Board, read the report of the Planning Board.

The Moderator declared the motion carried by the required two-thirds votes.

**ARTICLE 26. AMEND ARTICLE 35: AFFORDABLE HOUSING TRUST BY-LAW**

To see if the Town will vote amend Article 35 the Affordable Housing Trust By-Law and the Affordable Housing Declaration of Trust as follows (new language in **bold**, deletions in ~~strike through~~):

Chapter 2, paragraph 4:

Reference to the Trustee shall mean the Trustee or Trustees for the time being hereunder. There shall be ~~no more than six nor less than five~~ **seven** Trustees of the Trust, **one of which shall be a member of the Board of Selectmen.**  
orr take any other action relative thereto.

Submitted by: Town Administrator

**ARTICLE 26. AMEND ARTICLE 35: AFFORDABLE HOUSING TRUST BY-LAW**

Upon motion of Craig Dauphinais, it was voted to amend Article 35 the Affordable Housing Trust By-Law and the Affordable Housing Declaration of Trust as set forth in the Warrant

The Moderator declared the motion carried by a vote of 163 in favor and 16 against.

**ARTICLE 27. ACCEPT AS PUBLIC ROADWAYS IN OAKMONT FARMS**

To see if the Town will vote to accept the roadways and associated utilities and easements known as Pratt Street, Chipper Drive, Eagle Rock Terrace, Seaver Farm Lane, Blackstone Lane as depicted on the plans entitled “Record Acceptance Plan of

Pratt Street, Chipper Drive, Eagle Rock Terrace, Seaver Farm Lane, Blackstone Lane,” prepared by Guerriere & Halnon, Inc., or take any other action relative thereto.

Submitted by: Town Administrator

#### **ARTICLE 27. ACCEPT AS PUBLIC ROADWAYS IN OAKMONT FARMS**

Upon motion of Jennifer Thomas, it was voted to accept the roadways and associated utilities and easements on the roadways in the Oakmont Farms subdivision as set forth in the Warrant.

The Moderator declared the motion carried by a vote of 165 in favor and 13 against.

#### **ARTICLE 28. ACCEPT AS PUBLIC ROADWAYS IN BRIGHAM HILL ESTATES**

To see if the Town will vote to accept the roadways and associated utilities and easements known as White Flower Lane, Bay Colony Circle, Patriot Way, & the Emergency Access Road of the Brigham Hill Estates Subdivision (a.k.a North Grafton Preserve), located off Brigham Hill Road and Brielle Road, Grafton, MA as depicted on the plans entitled “Record Acceptance Plan of White Flower Lane, Bay Colony Circle, Patriot Way, and the Emergency Access Road,” (Sheets 1 & 2), prepared by GRAZ Engineering, L.L.C.”, as petitioned for by more than 10 registered voters of the Town, or take any other action relative thereto.

Submitted by: Citizen Petition

#### **ARTICLE 28. ACCEPT AS PUBLIC ROADWAYS IN BRIGHAM HILL ESTATES**

Upon motion of Bruce Spinney, it was voted to accept the roadways and associated utilities and easements on the roadways in the Brigham Hill Estates Subdivision as set forth in the warrant.

The Moderator declared the motion carried by a vote of 161 in favor and 19 against.

Motion was made to adjourn at 9:51 p.m.

The Moderator declared the motion carried.

A true copy,  
Attest,

Donna M. Girouard  
Town Clerk

**REPORT OF THE BLACKSTONE VALLEY VOCATIONAL  
REGIONAL SCHOOL DISTRICT  
Fiscal Year 2015  
July 1, 2014 – June 30, 2015**

**Our Mission**

To create a positive learning community that prepares students for personal and professional success in an internationally competitive society through a fusion of rigorous vocational, technical, and academic skills.

**A Message from the Superintendent-Director**

Thank you for your interest in the Annual Report of the Blackstone Valley Vocational Regional School District. As a resident of our 13-town District with a vested interest in the success of Blackstone Valley Regional Vocational Technical High School, please consider this document an account of how your investment was utilized and the return it yielded in Fiscal Year 2015 (FY15), July 1, 2014 - June 30, 2015.

FY15 will proudly be recalled as the year in which the 72nd Governor of the Commonwealth of Massachusetts shined a spotlight on your vocational technical education delivery system. Deservedly so, Governor Charlie Baker's "Spotlight on Excellence" inaugural event included a tour of Valley Tech's vocational technical programs, in which students acquire industry-relevant technical skills. Yet the inaugural event also highlighted Valley Tech's athletics, honors and Advanced Placement courses, and dozens of extracurricular clubs and activities. These entities are likely not the first to come to mind when thinking about a vocational technical school, but they play a critical role in providing our students the skills they need to succeed in the global economy.

As confirmed by the more than 500 business and industry representatives on Valley Tech's Program Advisory Committees, technical skills alone are no longer enough to secure professional success and career longevity. The employers of today and tomorrow require employees with mastery of both technical skills and the "soft" skills of communication, collaboration, problem-solving, creative thinking, and adaptability. Considered vital in the 21st century, such soft skills enable our graduates to keep pace with inevitable advancements over the course of decades-long careers; like that of their alma mater, Valley Tech graduates' sustained success depends upon their ability to adapt to an ever-changing world of work.

Accordingly, innovative programming and extracurricular activities have joined expert technical training and academic rigor as cornerstones of the BVT experience. Multicultural collaboration is practiced by teaming up with high school peers in Russia to study the International Space Station. Communication skills are honed at the annual career fair, where students talk one-on-one with employers eager to hire them through the BVT cooperative education program. The value of teamwork is proven on the athletic field, while the ability to solve problems and think creatively are mastered in SkillsUSA, student government, and community service.

As with all of our methods, the effectiveness of Valley Tech's emphasis on 21st century skills is exemplified by our graduates. In FY15, Ryan Chamberland and Bella Picard utilized the tools of communication, collaboration, problem-solving, and adaptability to

reach remarkable milestones. I invite you to join me in exploring their stories, and I thank you for your continued support of Blackstone Valley Tech.

Dr. Michael F. Fitzpatrick  
Superintendent-Director

### **BVT To Beacon Hill**

It was obvious back when he walked the hallways of Blackstone Valley Tech and it remains readily apparent today as he walks the historic halls of the Massachusetts State House:

Ryan Chamberland is the quintessential *people person*.

Whether in Upton or Boston, the 2006 BVT graduate always seems to know everyone by name and always has time to stop and share a few kind words. Seeing such affability in action, it's no wonder that Ryan has established himself in Massachusetts politics as a hard working young man with a knack for pounding the pavement, knocking on doors, and rallying voters.

Although, to be fair, there is one person in the State House who doesn't appear to know Ryan: It's Governor Charlie Baker, who spots Ryan outside the Governor's Office and stops to ask, "Hey, who's this troublemaker?"

Of course, Governor Baker is only kidding. He's known Ryan Chamberland for years - he just likes to give the man he named Director of the Governor's Office for Western Massachusetts a good natured ribbing.

Sitting in the Governor's Council Chamber reflecting on his journey from BVT to Beacon Hill, Ryan says it all began when he won a five-way race for BVT Junior Class President by only 10 votes. As President, Ryan put on BVT's first-ever Battle of the Bands and raised thousands of dollars to offset the prom's fiscal impact on students and families. The hard work of his first term was rewarded by his classmates, who re-elected Ryan by an overwhelming majority.

"I always cite that election as the reason I fell in love with politics: If you actually do the job, people will appreciate it, and reward you for it" Ryan recalls.

With encouragement and guidance from teachers, counselors, and administrators, Ryan honed his community service skills in the BVT Student Ambassadors, Student Government, and Model United Nations programs, and soon set his sights on a career pathway in public service.

"Everyone at Valley Tech fostered my sense of public service. They saw that I loved it and they were all very supportive."

Since graduating, Ryan has crafted an impressive resume in state politics, including roles such as Deputy Campaign Manager for former state representative Senator Ryan Fattman, as well as Campaign Manager and Chief of Staff for Representative Leah Cole. It was his service on the local level, however, that first caught the attention of the man who would one day lead the Commonwealth. In 2012, after meeting Ryan and

applauding him for commuting 90 minutes from his hometown of Blackstone to attend Salem State University, the future governor was floored to learn that the 23-year-old also served on his hometown's board of selectmen.

"I was a young guy who knocked on 956 doors, beat a 17 year incumbent with 60% of the vote, and wanted to challenge the status quo," Ryan says. "We built a bond around that."

In late 2013, when then-candidate Baker announced his second gubernatorial bid, Ryan jumped onto the campaign trail, first as the MassVictory Central Massachusetts Field Director and then as Deputy Statewide Field Director. More than a year later, as the votes were being tallied, Ryan spoke with the Governor-elect, who congratulated Ryan on an overwhelming victory in Central Massachusetts.

"We won by the largest percentage of votes in the state. I've never been prouder than that moment," Ryan says with a smile.

With victory secured and a three-day inaugural ceremony underway, Ryan's political journey came full circle on January 9, 2015, when he returned to Valley Tech alongside Governor Baker for a "Spotlight on Excellence" inaugural celebration.

"It was the first time I'd been back to BVT since 2006, so it was very special for me. I couldn't stop talking about it. Everyone on the Governor's staff was teasing me, saying, 'Yeah, yeah, we get it. You went to Valley Tech.' "

In the years ahead, as he continues serving the 72nd Governor of the Commonwealth of Massachusetts, Ryan is hopeful that his dreams and aspirations, both personal and political, will once again meet at Blackstone Valley Tech.

"I know the Governor will continue to make Massachusetts great again. Massachusetts is my home and it's a place I'd like to start a family and raise my children. And if I do have kids, I'd love for them to go to Blackstone Valley Tech and have the same experience as me."

### **One Step at a Time**

Considering she once led the nation with a batting average of .877, it's surprising to learn that softball is not a lifelong passion of Isabella "Bella" Picard. The younger sister of a star UCONN soccer player and U.S. Women's National Team roster member, Bella grew up following in her sister's footsteps and dreamed of playing Division I soccer.

But the 2013 Blackstone Valley Tech graduate's dream came to a drastic halt after two successful seasons at BVT. Diagnosed with chronic compartment syndrome, Bella's body rebelled against the sport she loved, and the constant running inherent to soccer began causing numbness in her feet and cutting off circulation to her legs.

"The doctors told me, 'If you think you're playing Division I soccer, you're crazy,' " Bella recalls.

Turns out, the doctors were only half right. Although it wouldn't be on the soccer field, Bella would indeed go on to play at the pinnacle of college athletics. Forced to leave



soccer behind, Bella listened to the encouragement of her friends, coaches, and Valley Tech teachers and administrators, and set her sights on softball.

"The coaches told me I had a lot of potential and people were telling me I could do it. It was uplifting after having soccer ripped away."

Applying the same grit, determination, and work ethic she the once brought to the soccer field, Bella soon emerged as an elite softball player. Her junior year, she held the top batting average in the nation. Senior year, she helped Valley Tech capture its first state vocational softball championship and signed a National Letter of Intent to play Division I softball at Saint Joseph's University.

Little could Bella know, however, that becoming a Division I athlete would result in the unexpected challenge of a lifetime. In April 2015, during the first inning of a game against Fordham University, Bella's head-first slide into second base resulted in a head-on collision with an opposing player's knee. When she regained consciousness, Bella walked off the diamond, but experienced fatigue and numbness in her right arm. A CAT scan revealed that she had hyperextended her spinal cord and fractured her fifth cervical vertebra (C5).

Days later, spinal swelling caused Bella to lose sensation in the right side of her body, and a six-hour surgery to fuse her C4, C5, and C6 vertebrae ensued. When doctors told Bella that she would likely regain the ability to walk in one to two years, but would never return to the physical form of a Division I athlete, the diagnosis was met with an unexpected response.

"I couldn't help but laugh. My whole life, I've been into sports and doing things like teaching myself to juggle four balls, or get 518 juggles with my feet. So when I heard that I'll never do those things again, I just laughed because those things are my life. I was made to be an athlete."

Defying her diagnosis would require Bella to approach physical therapy with the same tenacity that made her a Division I athlete in her second-choice sport. Fortunately for the BVT graduate, embracing a difficult challenge was nothing new.

"At BVT, if there was a challenge you didn't think you could meet, you had the teachers, the staff, even Dr. Fitz [Superintendent-Director Dr. Michael Fitzpatrick], encouraging you to try. If you fail, so what? Nothing bad can happen if you try your hardest. BVT promotes that confidence in its students."

Mere months following her accident, Bella says her doctors have marveled at her "miraculous" progress, including her ability to walk with a walker and fully extend her right arm. Bella credits her recovery to her faith, family, friends, and supporters, and thanks Valley Tech for first showing her the power of healthy relationships.

"At BVT, they treat you like an adult. Like a coworker in the real-world. If you build good relationships with people, that's what happens; you treat them like a human being. BVT showed me that people skills and social skills are so important to success. Whether I'm a freshmen at BVT meeting new people, or I'm paralyzed in a rehab hospital, those skills are crucial to life in general."

As her rehabilitation continues, Bella knows the road to recovery will include more unexpected twists, turns, and detours, but she remains confident that she will reach her final destination and make a frequent stop along the way.

"BVT played a big part in who I am and is playing a big part now as I'm battling this unfortunate incident. I'm going to give back to that school in any way I can. I'll probably be walking those halls when I'm 80."

For Bella and those fortunate enough to know her, there is no doubt she will.

### **Spotlight on Excellence: Governor shares big day with BVT**

On January 9, 2015, Blackstone Valley Tech proudly hosted Governor Charlie Baker and Lieutenant Governor Karyn Polito for a "Spotlight on Excellence" inaugural event.

"As one of the Commonwealth's twenty-six regional vocational technical systems, we were pleased and honored to host Governor Baker and his team during his very first day in office," commented Superintendent-Director Dr. Michael Fitzpatrick. "Throughout his campaign, the Governor promoted the vision, vitality, and versatility of the state's quality vocational technical education network. We eagerly showcased our commitment in response to that quest."

Gov. Baker and Lt. Gov. Polito began the event with a tour of Valley Tech's Drafting Technology program, where students worked with new software donated by industry-partner Siemens to design and 3D-print customized "Keys to Valley Tech." In the new Engineering Technology laboratory, the visiting dignitaries teamed up to sink a basketball using a student-designed robot. The tour concluded in the Manufacturing Technology shop, where students demonstrated Computer Numeric Controlled (CNC) equipment recently acquired via grant funding and support from private partners.

Following their tour, the state's top policy makers joined a crowd in excess of 1,500 students, teachers, and invited guests for a spirited "Spotlight on Excellence" celebration in the Valley Tech Competition Center. Led by Assistant Superintendent-Director/Principal Anthony Steele, a group of Honors American Government students presented the state's new leaders with gifts crafted in Valley Tech programs, including 3D-printed "Keys to Valley Tech," a 3D-printed model of the Massachusetts State House, and customized hard hats and photo IDs to make sure the Governor and Lieutenant Governor are always prepared for another visit to BVT.

The event concluded with energized addresses from Lt. Gov. Polito and Gov. Baker, both of whom thanked the students for an enthusiastic welcome and applauded them for exemplifying the value of a vocational technical education.

"There's no greater opportunity we can give a young man or a young woman than a great education," Governor Baker said. "One of the things I love about schools like this is that they've figured out how to combine education with purpose. They help kids find direction and they help kids figure out what it is they want to do with their lives."

### **New Career Pathway: *Engineering Technology program officially launches***

It may be the newest shop at the 50-year-old school, but Valley Tech's Engineering Technology program wasted no time in earning national accolades and placing its students on a launch pad to success.

Although extremely high public demand has filled the current instructional space to capacity, Valley Tech began making room for the new program in the spring of 2014 by utilizing volunteers, internal expertise, and donated materials to convert existing space into a state-of-the-art engineering laboratory. In August 2014, a group of sixteen freshmen comprising 7 females and 9 males enrolled in the program, which was officially approved by the Massachusetts Department of Elementary and Secondary Education in March 2015. As with all vocational technical programs, earning DESE approval was a defining milestone for Valley Tech's new career pathway.

"Vocational technical schools are uniquely capable of meeting the state's strict standards for professional instruction, relevant technology, and student-immersion in a given trade," explained Superintendent-Director Dr. Michael Fitzpatrick. "Meeting these standards ensures that our graduates get a significant head start on their chosen career pathways."

Following state approval, the shop received national certification from Project Lead the Way (PLTW), the nation's leading provider of STEM (Science, Technology, Engineering, Mathematics) education programs. According to Engineering Technology Team Leader Matthew Connors, the program's first class of students jumped at the chance to earn college credits by taking the national PLTW Intro to Engineering Design exam. Each BVT student scored Advanced or Proficient on the test, with 9 students earning Advanced scores in the 95th percentile of students nationwide.

"I was truly impressed with how high their scores were," Connors remarked. "It's a testament to the effectiveness of a full-time, immersive program. This isn't an elective; this is a program for students who picked this shop, who want to be here, and who are engaged in engineering. It's an amazing environment."

According to Superintendent-Director Fitzpatrick, Valley Tech is one of roughly a dozen schools statewide to host a nationally certified PLTW program. Citing the global economy's growing demand for a high-skill STEM workforce, Fitzpatrick commended Valley Tech's 13 member communities for expanding opportunities in STEM education.

### **Employers Pursue BVT Students: *Career fair highlights demand for skilled workforce***

Whoever coined the phrase, "Good help is hard to find," never attended the annual career fair at Blackstone Valley Tech.

The 2015 BVT career fair packed the school's competition center with hundreds of students and nearly 30 regional employers who hope to hire them one day. That day will come sooner than later for students like Matt Thompson, a Drafting and Engineering Technology junior from Northbridge. Through the BVT cooperative education (co-op) program, Matt can acquire career vocational technical credits and skills by working off-campus in his area of training every other week. Touring the career fair and speaking

with potential co-op employers, Matt said he believes the program can pay big dividends for BVT students.

"It starts us off for the future," Matt said. "If we stay in that [co-op] job, or get another job, we'll definitely get promoted earlier because we started working in high school."

As Matt explored possibilities for his co-op employment, he received a firsthand account of the program's impact from 2004 BVT graduate Kenny Giacomuzzi, who attended the career fair on behalf of medical device manufacturer Tegra Medical. Giacomuzzi said the company's future depends on its ability to hire employees with both sophisticated technical skills and the soft skills necessary to master new technology over the course of their careers.

"The biggest thing you can come into our facility with is a willingness to learn," he told a group of BVT students.

### **50th Anniversary Celebration: *Past, present, and future explored at open house***

William Lapierre and Jeffrey Hanratty are from different towns, grew up in different eras, and differ in age by more than 40 years, but they do have one very important thing in common: They both say Blackstone Valley Tech changed their lives for the better.

Lapierre, a 1970 graduate of Valley Tech's first class, and Hanratty, an Electrical senior, got the chance to meet and talk shop during an open house held on October 25, 2014, in honor of the Blackstone Valley Vocational Regional School District's 50th anniversary. Lapierre told Hanratty that when BVT's doors opened in 1966, he had already completed his freshman year of high school and had to repeat the ninth grade in order to join Valley Tech's first class. Looking back, Lapierre said he wouldn't change a thing, and he credited Valley Tech's cooperative education program with placing him at Wyman Gordon of Grafton, where he went on to have a successful 43-year career.

Although his own career is just getting underway, Hanratty said that like Lapierre, he's confident BVT has placed him on the pathway to success.

"Coming here is the best decision I've made so far," Hanratty said.

Similar exchanges occurred throughout the open house, as 50 years' worth of alumni, staff, students, and supporters took guided tours of Valley Tech. While some looked back on their own time at BVT, others reflected on the experiences of their children.

"One of the coolest parts of my life was seeing my son graduate from Manufacturing," said Kevin Young of Uxbridge. "My daughter just did the freshman program exploratory. To see your kid come home excited about their day at school makes you feel good as a parent."

### **Merit and Medals: *Valley Tech wins national gold medals at SkillsUSA***

Fiscal Year 2015 marked another tremendous performance by Valley Tech students in the Olympics of vocational technical education.

At the SkillsUSA Massachusetts District V conference in March 2015, Valley Tech students earned 82 medals - 32 gold, 28 silver, and 22 bronze - and swept the

categories of Culinary Arts, Diesel Equipment Technology, Internetworking, Medical Terminology, Photography, Restaurant Service, Telecommunications Cabling, and Welding.

At the SkillsUSA Massachusetts State Leadership and Skills Conference Championships in May 2015, BVT students won 39 medals - 18 gold, 9 silver, and 12 bronze. The event was attended by Lieutenant Governor Karyn Polito and marked the ninth year in which Valley Tech played host.

Valley Tech students once again proved that their vocational skills are among the best in the nation by winning 7 medals - 6 gold and 1 silver - at the SkillsUSA National Leadership and Skills Conference Championships in June 2015. National medalists included: Health Services students Mikayla Corda of Grafton, Samantha Cella of Northbridge, and Hannah Licarie of Millbury (Community Service); Electronics and Engineering Technology seniors Dillon Arnold of Northbridge and Anthony Arrigo of Upton (Mobile Robotics Urban Search and Rescue); Health Services senior Francesca Niro of Mendon (Basic Health Care Skills); and Manufacturing and Engineering Technology junior Todd Mahoney of Sutton (Welding).

Several Valley Tech students also placed within the top-ten of their respective competitions: Drafting and Engineering Technology senior Jacob O'Donnell of Northbridge (4th Technical Drafting); Information Technology senior William Stevens of Millbury (5th Computer Programming); Health Services junior Carson Hope of Sutton (5th Health Occupations Professional Portfolio); and Multimedia Communications junior Rachel DeWolfe of Bellingham (8th Photography).

Health Services sophomore Stacey Muanya of Milford, Multimedia Communications sophomore Nicole Cella of Northbridge, Health Services junior Kayleigh Poudrier of Northbridge, and Health Services freshman Hailey Baldwin of Northbridge served as SkillsUSA National Voting Delegates.

### **Building Tomorrow's Classroom Today: *BVT named local launch pad for global program***

It might be quite the hike and a bit of a swim from one school to the other, but in the 2014-2015 school year, students at Blackstone Valley Tech teamed up with students in Arkhangelsk, Russia to prove that great distance is not a barrier to great collaboration.

The intercontinental program was formed in partnership with the Global STEM (Science, Technology, Engineering, Mathematics) Education Center, a charitable organization that connects schools with other countries, corporations, scientists, and engineers to develop STEM projects. At Valley Tech, Electrical, Culinary Arts, and Plumbing students partnered with their Russian peers in a collaborative study of the International Space Station.

Plumbing sophomore Daniel Aldonis of Millbury said that the project made him take a fresh look at his own vocational training.

"It's unique that we get to see a Russian perspective on what we are doing in shop," Aldonis said. "It really makes you think about how you might have to do things differently if you ever end up working in Russia."



To help more schools adopt the innovative program, Valley Tech partnered with the New England School Development Council and the Global STEM Education Center to produce the Global STEM Classroom Symposium®. Attended by educators and leaders of business and industry from throughout New England, the symposium was headlined by world-renowned technology education expert and international bestselling author Alan November. The founder and senior partner of November Learning shared his belief that schools like BVT are empowering students to succeed by engaging their innate passion for real-world problem solving.

"Authentic work that develops passion, teamwork, and global connectivity can and should be built into everything we teach," November said. "Our imagination is our only limit."

### **District of Distinction: *National magazine highlights innovative program***

In March 2015, an initiative to make engineering an everyday part of student life earned Valley Tech the title of "District of Distinction."

*District Administration* magazine created the District of Distinction program in 2014 to provide national recognition to school districts implementing innovative programs that are benefiting students and suitable for replication. Valley Tech was named a 2015 District of Distinction for its cross-curricular engineering initiative designed to develop students' critical thinking and problem solving skills.

### **Green Ribbon School: *BVT one of three in MA to receive award***

In spring 2015, Managing Director of the White House Council on Environmental Quality Christy Goldfuss and U.S. Secretary of Education Arne Duncan announced that Valley Tech was among the 2015 U.S. Department of Education Green Ribbon Schools award honorees. Valley Tech received this recognition for reducing environmental impact and costs, improving health and wellness of students and staff, and providing environmental education as a road to green career pathways.

"These honorees are compelling examples of the ways schools can help children build real-world skillsets, cut school costs, and provide healthy learning environments," Duncan said.

Multiple renovations over BVT's fifty-year history have increasingly emphasized energy-efficient features, and the school's curriculum was adapted to complement the facility's green technology. Valley Tech's vocational technical shops have also made green technology and sustainability cornerstones of their training, with students and staff operating, maintaining, and upgrading the school's photovoltaic and high-efficiency heating and cooling systems.

### **Valley Tech Named To AP Honor Roll: *Advancement Placement offerings expand***

The Blackstone Valley Vocational Regional School District was one of 547 school districts in the U.S. and Canada placed on the College Board's 5th annual AP District Honor Roll for increasing accessibility to AP courses and maintaining or increasing the percentage of students earning scores of 3 or higher on AP exams.

"AP courses help students become independent learners, focus on time management, and advocate for assistance if needed," said Director of Curriculum and Instruction

Rebecca Swasey. "Students who gain these advanced academic skills are then capable of more complex vocational tasks, which fosters a high level skill set for students with post-secondary aspirations or for employers seeking high skill workers for high wage jobs."

### **Markham Award For BVT Beavers: *Winning percentage earns Globe Scholastic Award***

In August 2014, the Blackstone Valley Tech Beavers were named winners in the Boston Globe's 42nd annual Scholastic Awards program. Each year, the awards rank schools based on their winning percentage during the regular season.

Valley Tech athletics won the Markham Division I large school vocational title after earning a 67.49 win-loss percentage during the 2013-2014 school year. With 156 victories, BVT earned its fourth Markham award in eight years by winning more games than any other vocational school in the Commonwealth.

### **Conservative Budgeting Pays Off: *BVT bond rating upgraded by Moody's***

The refinancing of \$3.9 million in existing debt resulted in an improved bond rating for the Blackstone Valley Vocational Regional School District and anticipated savings of \$400,000 for its 13 towns.

While going through the rigorous refinancing process, the District requested that Moody's Investment Services perform a simultaneous review of its bond rating, which resulted in an upgrade from a rating of Aa3 to a rating of Aa2. In its report, Moody's indicated that three of Valley Tech's District towns share the favorable Aa2 rating and that the District's improved bond rating was largely based on its proven commitment to cost containment.

"Financial operations have been generally stable over the past six years and the district should maintain a sound financial position going forward given conservative budgeting practices," the report stated.

### **FY2015: *Another Stellar Year of Vocational & Academic Achievements***

Blackstone Valley Regional Vocational Technical High School continues to earn accolades for its outstanding performance in both academic and vocational programs.

#### **355**

During the 2014-2015 school year, a total of 355 AP course exams were given to 231 students in English Language & Composition, English Literature & Composition, U.S. History, Calculus AB, Biology, Physics 1, and Spanish Language & Culture.

### **13 years**

The Massachusetts Comprehensive Assessment System (MCAS) Spring 2014 test results revealed a tremendous performance by Valley Tech students for the 13th straight year. In English Language Arts, 98% of BVT students scored Advanced or Proficient, compared favorably to the statewide average of 90%. In Math, 93% of students scored Advanced or Proficient, compared favorably to the statewide average of 79%.

## 90%

The Department of Elementary and Secondary Education also requires passing the MCAS Science and Technology/Engineering exams as an additional prerequisite for a diploma. 90% of Valley Tech students scored Advanced or Proficient, compared to 71% statewide.

## 100%

In Spring 2014, 76 freshmen took the High School Science MCAS and 100% scored in the Advanced and Proficient categories.

## \$1.2 Million

Members of the BVT Class of 2015 earned nearly 200 scholarships and awards with a collective renewable value in excess of \$1.2 million.

The following chart shows the impressive track record of BVT students on the Math, English Language Arts and Science MCAS exams.

Historic MCAS Scores for BVT

Test Date	Class YOG	Math			English Language Arts (ELA)			Science + Technology /Engineering		
		A/P	NI	F	A/P	NI	F	A/P	NI	F
Spring 2014	2016	93%	6%	2%	98%	2%	0%	90%	9%	1%
Spring 2013	2015	95%	4%	1%	99%	1%	2%	91%	9%	1%
Spring 2012	2014	92%	7%	1%	98%	2%	0%	87%	12%	2%
Spring 2011	2013	90%	8%	1%	91%	9%	0%	84%	15%	1%
Spring 2010	2012	89%	10%	0%	89%	10%	0%	82%	16%	1%
Spring 2009	2011	84%	13%	3%	86%	13%	1%	75%	21%	3%
Spring 2008	2010	78%	19%	3%	79%	20%	0%	64%	32%	3%
Spring 2007	2009	74%	23%	3%	73%	26%	1%	Testing not then required by the Department of Elementary and Secondary Education (DESE)		
Spring 2006	2008	70%	21%	9%	66%	33%	2%			
Spring 2005	2007	62%	30%	8%	55%	41%	4%			
Spring 2004	2006	55%	40%	6%	58%	39%	3%			
Spring 2003	2005	36%	45%	20%	42%	51%	8%			
Spring 2002	2004	34%	41%	27%	34%	55%	13%			
Spring 2001	2003	34%	45%	21%	29%	53%	18%			

YOG – Year of Graduation A/P – Advanced/Proficient NI – Needs Improvement F – Failure

## Return on Investment: *Fiscal planning with a student-focus*

The District's operating budget for FY15 was developed to provide maximum instructional resources that enhance and strengthen student learning. Given the number of career and technical education programs, the specialized nature and cost of equipment, and the global workforce demands driven by continued advancements, we are ever diligent in seeking meaningful efficiencies in the delivery of instruction, purchasing, staffing models, and employee benefits. Maintaining a safe environment, relevant learning, and stakeholder confidence are our highest priorities. To that end, the total operating budget was developed with a modest 2.50% increase.

The District's FY15 operating budget of \$20,970,532 was funded primarily by State Aid and Member Assessments. However, many of our member towns continue to experience increasing state-mandated minimum contributions (see chart below). In



addition to the efficiencies identified above, Valley Tech continually seeks partnerships with business and industry, non-traditional revenue sources, and the use of unreserved fund balance to mitigate increases to our member towns. Other efforts include cultivating partnerships with local and state legislative members to ensure appropriate levels of resources, providing special project services to our municipal partners and the public (at significant savings), and maintaining Valley Tech's facility using certified staff from various trades.

**Budgeted Revenue Required to Support Operational Expenditures**

Revenue Category	FY2013	% Incr	FY2014	% Incr	FY2015	% Incr
<b>Member Town Assessments</b>						
Minimum Contribution	\$9,269,607	4.37%	\$9,320,500	0.55%	\$9,764,199	4.76%
Non Net School Spending Items*	\$1,457,476		\$1,447,365		\$1,323,228	
Member Credits	(\$250,759)		(\$44,636)		\$168,554	
Debt Service	\$625,220		\$610,538		\$595,350	
<b>Total Member Assessments</b>	<b>\$11,101,544</b>	<b>3.63%</b>	<b>\$11,333,767</b>	<b>2.09%</b>	<b>\$11,851,331</b>	<b>4.57%</b>
<b>State Aid</b>						
Chapter 70 - Regional Aid	\$7,790,890		\$8,098,975		\$7,906,631	
Transportation Reimbursement	\$625,279		\$654,186		\$840,443	
<b>Total State Aid</b>	<b>\$8,416,169</b>	<b>2.74%</b>	<b>\$8,753,161</b>	<b>4.00%</b>	<b>\$8,747,074</b>	<b>-0.07%</b>
<b>Other Revenue Sources</b>						
Miscellaneous Income	\$94,500		\$122,127		\$122,127	
Unreserved Fund Balance	\$250,000		\$250,000		\$250,000	
<b>Total Other Revenue</b>	<b>\$344,500</b>		<b>\$372,127</b>		<b>\$372,127</b>	
<b>GRAND TOTALS</b>	<b>\$19,862,213</b>	<b>2.77%</b>	<b>\$20,459,055</b>	<b>3.00%</b>	<b>\$20,970,532</b>	<b>2.50%</b>

\*Non NSS Items Include: Transportation (over state aid), Capital Equipment and Retiree Medical

In FY15, the District maintained its commitment to a single, consolidated annual request to facilitate vital fiscal management and planning by our 13 towns in this period of fiscal austerity. Valley Tech operates within the dollars requested regardless of any unforeseen variables within anticipated revenue streams. In addition to the normal expenses included in a municipal school district, Valley Tech's budget includes several high dollar value line items that would normally be included within the General Government budget. Examples include debt, capital improvements, workers' compensation, health and life insurance, property and casualty insurance, unemployment, snow removal, treasurer, audit and other such expenses. As we look back on FY15 and embark on FY16, we thank our member towns for providing the ongoing support of a true partnership.

**\*\*Note on Member Credits/Charges:** In FY2013 and FY2014, more favorable state revenue scenarios allowed for the member town credits listed above. Compliance with state-mandated net school spending requirements in FY2015 necessitated the additional charge listed above.

**Community Projects: *Experience for students & savings for taxpayers***

Each year, student work projects provide District residents with a tangible return on their investment while providing Valley Tech students real-world experience. Throughout our 13-town District, Valley Tech's work on capital improvement projects is a welcome source of financial relief for local budgets. As a vocational technical school, we maximize the impact of stakeholder investments by using internal talent and resources on campus improvements and renovations. District residents realize further savings by enjoying the discounted services offered in Valley Tech's student-run restaurant, salon, and school store.

In FY15, a total of 563 projects and services resulted in significant savings for District communities and residents:

Direct Savings to Towns	\$292,529
In School Projects/Installations/Repairs	\$191,315
Total Savings to District Taxpayers	\$483,844

Among many others, community projects in FY15 included the construction of a wheelchair ramp at an Uxbridge residence, the restoration of a greenhouse at the Community Harvest Project farm in Grafton, and the creation of jungle-themed carriages for the Southwick Zoo's SkyFari Sky Ride in Mendon.

Inside Valley Tech, staff and students tackled several capital improvements, including the conversion of an Auto Body annex into Career Enrichment classrooms, and the renovation of the Multimedia Communications program to include studio space for audio/video production. By turning the renovations into hands-on projects for programs such as Construction Technology, Electrical, Plumbing, HVAC & R, and others, Valley Tech scaled back costs and gave students powerful hands-on experience. Students also put their skills to work assisting on upgrades to the Manufacturing, Information Technology, Engineering Technology, Painting and Design Technologies, and Auto Body programs.

#### **Building More With Less: *Debt-free improvements to BVT facilities***

There are no coupon booklets for capital improvement projects, but Valley Tech nevertheless finds ways to clip costs and maintain its commitment to self-funding upgrades.

In February 2015, Valley Tech announced plans to enter the Massachusetts School Building Authority's (MSBA) Accelerated Repair Program, which offers a reimbursement rate of 53.53% for a preventive maintenance project on the BVT roof. Valley Tech's share of the roughly \$741,000 project will come largely from capital funds generated from MSBA reimbursements during the prior major roof repair project.

Valley Tech brought the same conservative approach to the restoration of its main athletics field. Groundbreaking on the restoration project marked the first major work on the field in 15 years. In that time, Valley Tech athletics grew in size and success and the field experienced the natural, yet significant, wear and tear of hosting freshman, junior varsity, and varsity programs in football, track and field, soccer, and lacrosse. Faced with the need to preserve the field for years to come, school officials chose to pursue the most fiscally conservative option.

The \$226,059.88 non-debt restoration price tag is roughly one-quarter the construction cost of a typical artificial field.

#### **Grants: *Additional resources to support our community partners***

As state and local dollars grow increasingly hard to come by, Valley Tech continues its diligent pursuit of alternative revenue sources. In FY15, local assessments were complemented by nearly \$1.5 million in grants, private sector support, and efficiencies.

In 2014, using a \$180,000 grant from the MetroWest Health Foundation, Valley Tech became the nation's first vocational technical school to offer a specialized program to assist students returning from extended absences due to a range of medical and mental health issues. Called the BVT Bridge, the new program helps returning students make a smooth transition back to school by providing flexible scheduling, individual instructional assistance, and support services.

Valley Tech's commitment to training students on industry-standard equipment received significant assistance in FY15 in the form of a \$90,000 award from the Massachusetts Life Sciences Center Equipment and Supplies Grant Program and a \$99,070 grant from the Massachusetts Vocational Equipment Grant Program. This funding will upgrade career-training equipment and technology, including the purchase of cutting-edge Computer Numerical Control (CNC) milling machine, as well as robotic building kits.

In Northbridge, a \$25,000 award from the SkillsUSA/Lowe's 2015 Campus Improvement Grant Program will enable Valley Tech to make several renovations on the property of Alternatives Unlimited, Inc. Students in programs such as Construction Technology, Electrical, Drafting Technology, and others will gain valuable hands-on experience making improvements to the nonprofit's carriage house facility, which could house future Valley Tech projects.

Two grants totaling \$10,000 from the New England School Development Council and the Biogen Idec Foundation/Cambridge Community Foundation enhanced the school's ongoing partnership with the Global STEM Education Center. The District also earned a Vocational Leadership grant of \$11,425 from the Massachusetts Department of Elementary and Secondary Education in recognition of BVT's improved MCAS performance.

Grant	Amount	Grant	Amount
<b>Competitive Grants</b>		<b>Federal Entitlement Grants</b>	
MA VOC Equip - Manufacturing Technology Equipment	\$99,070	Special Education 240	\$274,800
Mass Life Sciences - Engineering Lab Equipment	\$90,000	Perkins	\$168,660
MetroWest Health - Transition Program for At-Risk Students	\$60,000	Title I	\$71,182
Lowe's/SkillsUSA - Alternatives Campus	\$25,000	Title II A	\$18,621
State - Vocational Leadership Grant	\$11,425	FY15 Special Education Carryover (FY14)	\$11,356
Biogen Idec - Projector for Comp Center & NASA Activity	\$5,000	Special Education Program Improvement	\$6,358
Staples - Equipment for MMC	\$5,000	Perkins Post-Secondary (PN Program)	\$1,339
NESDEC - STEM Conference	\$5,000	<b>Federal Entitlement Grants Subtotal</b>	<b>\$552,316</b>
Blissful Meadows - Electrathon	\$5,000		
EMC - First Robotics	\$5,000	<b>State Entitlement Grants</b>	
Community Health - Community Partners for Health	\$1,231	Roof Project (53.53% Reimbursement)	\$396,000
VTEF - Aviation Club	\$1,000	LPN Appropriation	\$199,106
VTEF - Sporty's Closet	\$850	Academic Support (Summer)	\$15,409
VTEF - Peer Mentoring	\$750	Academic Support (School Year)	\$896
VTEF - Watch Your Mouth	\$500	<b>State Entitlement Grants Subtotal</b>	<b>\$611,411</b>
VTEF - Seniors 4 Seniors (Dental)	\$500		
BVCCEF - Field Trip Grant (Mass Maritime)	\$500	<b>FY15 GRAND TOTAL</b>	<b>\$1,484,511</b>
BVCCEF/Lampin - Manufacturing Technology	\$4,958		
<b>Competitive Grants Subtotal</b>	<b>\$320,784</b>		

## Class of 2015: *Grafton Graduates*

### NHS = National Honor Society NTHS = National Technical Honor Society

Brian Alan Barthelmes, Jr., Information Technology; Brooke Frances Botticelli, Cosmetology; Ryan Timothy Chevalier (NHS), Electronics & Engineering Technology; Lisa Claudene Davis (NHS/NTHS), Dental Assisting; Mikayla Sue Henault (NHS/NTHS), Business Technology; Paul Edmond Howarth, Construction Technology;

Reagan Meredith Kaiser, Painting & Design Technologies; Scotty Daniels Knight, Multimedia Communications; Bridget Nduta Kuria, Automotive Technology; Tyler Joseph Magri, Manufacturing & Engineering Technology; Benjamin John McDonald, Automotive Technology; Mackenzie Marie McLaughlin, Multimedia Communications; Katie Noel Neal, Dental Assisting; Jessica Marie Paquin, Cosmetology; Justin Philip Provencal, Auto Body; Elise Rose Reed, Cosmetology; Jaci Silva Sa, Auto Body; Jenna Lin Wooldridge, Construction Technology.

### **Our School Committee**

Valley Tech's School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns. With many years of experience in fields ranging from business and industry to law and education, they provide invaluable expertise in overseeing operations and setting District policy. In FY15, the Committee thanked several retiring members for their longstanding dedication and leadership: William Pontes of Blackstone served on the Committee for 11 years and was a former Science teacher at BVT; Paul Yanovitch of Hopedale served on the Committee for 7 years, including 5 years as the Assistant Treasurer; and Kenneth Pedersen, Jr. represented the town of Upton for 11 years.

The Committee also wished a fond farewell to Diana Pedersen, who retired after 21 years as the District Secretary, Recording Secretary, and Assistant Director of External Resources and Community Relations. Diana is thanked for her countless behind-the-scenes contributions, which had impact far greater than many are aware.

Committee members elected in November 2014 include Joseph A. Broderick of Blackstone, Mitchell A. Intinarelli of Hopedale (formerly of Sutton), Julie H. Mitchell of Sutton, and David R. Bartlett of Upton. After completing the remaining term of former Committee member Michael Peterson, Dennis Braun was elected to a full term as the Committee's representative of Mendon.

Chairman, Joseph M. Hall of Bellingham  
Vice Chairman, Gerald M. Finn of Millville  
Assistant Treasurer, Arthur E. Morin, Jr. of Milford  
Secretary, Anthony M. Yitts of Grafton  
Joseph A. Broderick of Blackstone  
John C. Lavin, III of Douglas  
Mitchell A. Intinarelli of Hopedale  
Dennis P. Braun of Mendon  
Chester P. Hanratty, Jr. of Millbury  
Jeff T. Koopman of Northbridge  
Julie H. Mitchell of Sutton  
David R. Bartlett of Upton  
James H. Ebbeling of Uxbridge  
Superintendent-Director, Dr. Michael F. Fitzpatrick  
Assistant Superintendent-Director/Principal, Anthony E. Steele, II  
District Treasurer, Barbara A. Auger

## **ANNUAL REPORT OF THE TOWN COUNSEL**

The law firm of Blatman, Bobrowski, Mead & Talerman, LLC, has continued to serve as your Town Counsel in 2015. Almost all legal matters have been handled by Ginny Kremer, Esq., with the exception of a few issues in which she called on her partners for their unique expertise in certain specialized areas of law.

2015 was a busy legal year in Grafton, again due in part to the litigation and related proceedings occasioned by the Grafton & Upton Railroad's proposal to construct the largest LPG transloading facility in the Commonwealth, with accompanying industrial trucking operation, in a residentially zoned area and in the Water Supply Protection Overlay district, in close proximity to many homes, the K-2 elementary school, and other community gathering locations. In 2014, the federal Surface Transportation Board (STB) in Washington, D.C., issued a decision accepting the G&U's claim to federal preemption, voiding most state and local laws--such as zoning and environmental regulations--with respect to the facility. The Town appealed that decision to the United States First Circuit Court of Appeals which upheld the STB's ruling in October, 2015. In conjunction with Building Department and Fire Department officials, we are now working with the State Fire Marshall's Office to ensure that all codes and fire safety laws that remain applicable are followed in the construction of the facility.

In June, the Superior Court lifted the stay of the litigation brought by the Town against the architect and general contractor of the fire station. The stay was imposed while the Town's Owner's Project Manager (OPM) for the project was engaged in bankruptcy proceedings, and was lifted when those proceedings concluded. The building had several design and construction defects, including systemic water infiltration issues due to poor design and installation of the flashing system, which the Town ultimately had to replace to prevent deterioration of the building. We are working hard to get a fair settlement for the tax-payers, who should not have had to pay twice to get a watertight building.

We have also been working with the Building Department to address problem properties and the safety and environmental issues they pose. We have continued to take a proactive, hands-on approach in the provision of accessible, high-quality legal services. As always, our goal is to provide unsurpassed responsiveness, and clear and direct advice. We have continued our practice of holding office hours, during which we have met with Town staff to answer questions, become apprised of up-coming issues, and received updates about on-going matters. These office hours have remained a key component in the smooth and efficient handling of both routine and non-routine legal matters, and have kept our working relationship with the Town's staff strong.

During the past year, we have also provided day-to-day legal services to Town officials and staff, such as: reviewed of contracts and other legal documents; drafted warrant articles, by-laws, regulations, leases, deeds, and other documents; given verbal and written opinions regarding ethics issues, tax exemption issues, bond issues, procurement issues, Board of Health issues, Conservation Commission issues, environmental issues, Planning Board issues, Community Preservation issues, zoning issues, matters related to the Americans with Disabilities Act, and various other matters; and attend town meetings and other meetings upon request.

I have met many of you through my involvement with the railroad and other cases, and I truly care about the residents of this Town. It has continued to be my pleasure to serve as your Town Counsel. We will continue to work hard for you, and we are looking forward to building on our successes in the coming year.

Respectfully submitted,

Ginny Sinkel Kremer, Esq.

## **REPORT OF THE BOARD OF ASSESSORS**

This report of the Grafton Board of Assessors is based on meetings and activities during the calendar year 2015 and expenditures of the Fiscal Year 2015, July 1, 2014 – June 30, 2015.

Information is available on the Assessors webpage including FY2016 real estate assessments, Board meeting minutes, change of address request forms, abutters list request forms, applications for abatement of real estate and motor vehicle excise tax, exemption applications, personal property forms of list, and general property assessment information.

The Board of Assessors has completed the 2016 revaluation for real and personal property. New property values were approved by the Department of Revenue and are reflected in the third and fourth quarter tax bills issued in December 2015 and April 2016. The total taxable value of the town increased 1.9% from FY2015. The tax rate applied to real and personal property for FY2016 is \$16.75 per thousand dollars of value.

### **REAL ESTATE**

FY2016 preliminary real estate tax bills were committed on June 19, 2015. The total preliminary tax commitment was \$17,325,567.64. The FY2016 actual tax was committed on December 4, 2015 for \$35,839,714.74. The FY2016 tax rate of \$16.75 increased \$0.25 per thousand of value from FY2015. New tax growth for FY2016 is \$420,911. FY2015 was \$388,029. Growth includes any new construction, lot splits or additions that were assessed for the first time in a fiscal year. All FY2016 real property values, taxable and exempt, have been adjusted to reflect a January 1, 2015 fair market value as required by law.

The FY2015 supplemental taxes were committed on July 24, 2015 in the amount of \$74,368.83. Supplemental tax assessments are based on new growth with an increase in total value of more than fifty per cent, pro-rated from the date of occupancy through the end of the fiscal year in which it relates. Corresponding supplemental community preservation act surcharge was committed in the amount of \$1,110.69.

FY2016 preliminary community preservation act surcharge was committed on June 19, 2015 for \$179,682.30. The actual community preservation act surcharge for FY2016 was committed on December 4, 2015 in the amount of \$376,269.80. This is a surcharge of 1½ per cent of the annual tax, less any exemptions that apply to class one-residential properties for uses to include but not limited to the preservation of open space, creation or preservation of community housing, acquisition or preservation of historic resources, and acquisition, creation or preservation of land for recreational use.

FY2016 apportioned sewer betterments were committed on December 4, 2015 in the amount of \$101,993.38 with committed interest of \$35,159.09. Sewer use liens were committed in the amount of \$62,702.15 with interest of \$6,759.74.

## PERSONAL PROPERTY

FY2016 preliminary personal property bills were committed on June 19, 2015 in the amount of \$411,923.88. The actual personal property tax was committed on December 4, 2015 with a total of \$884,759.73.

## MOTOR VEHICLE EXCISE

The first 2015 excise bills were committed on February 13, 2015 totaling \$1,895,240.00. Six additional 2015 excise commitments were mailed throughout the year with an additional total of \$740,365.48. Two 2013 excise commitments were made during the 2015 calendar year with a grand total of \$81.25. Three 2014 commitments were made during the 2015 calendar year with a grand total of \$58,676.18.

## BOAT EXCISE

FY2015 boat excise was committed on July 17, 2015 in the amount of \$2,235.00. Boat excise is billed based on information provided to the Town by the Massachusetts Environmental Police. Boat excise tax will be issued to any boat moored in or personal watercraft registered in Grafton on July first of each year.

## TAX RATE RECAPITULATION

GROSS AMOUNT TO BE RAISED	FY2014	FY2015	FY2016
A. Appropriations	51,271,824.86	57,366,332.83	59,352,241.26
B. Cherry Sheet Offsets	26,760.00	147,412.00	212,837.00
C. Cherry Sheet Assessments	856,435.00	803,452.00	846,813.00
D. Overlay	392,044.14	406,799.21	300,138.39
E. Other Amounts to be raised	83,459.00	13,220.90	1,515,370.30
TOTALS	52,630,523.00	58,737,216.94	62,227,399.95
 ESTIMATED RECEIPTS	 FY2014	 FY2015	 FY2016
A. State (Cherry Sheet)	12,048,811.00	12,258,757.00	12,473,636.00
B. Local	6,011,605.22	7,009,619.46	6,639,611.66
C. Other	1,275,277.65	2,822,100.44	4,745,404.79
D. Free Cash	642,763.00	1,154,625.00	1,644,291.61
TOTALS	19,978,456.87	23,245,101.90	25,502,944.06
 NET AMOUNT TO BE RAISED	 32,652,066.13	 35,492,115.04	 36,724,455.89
TOTAL ASSESSED VALUE	2,139,715,998	2,151,037,275	2,192,504,829
TAX RATE	15.26	16.50	16.75



## SUMMARY OF PERSONAL EXEMPTIONS

	FY2013		FY 2014		FY2015	
TYPE	#	AMOUNT	#	AMOUNT	#	AMOUNT
17D	23	5,045.85	25	5,594.33	26	8,877.37
18	3	2,000.00	3	1,500.00	2	1,000.00
22	52	20,800.00	44	17,600.00	49	33,601.86
22A	3	1,500.00	2	1,500.00	2	1,724.62
22C	1	1,500.00	1	1,500.00	1	1,857.24
22D	0	0.00	1	4,675.67	1	4,747.05
22E	12	12,000.00	15	15,000.00	18	24,664.54
37A	18	9,000.00	17	8,500.00	15	10,535.05
41C	45	33,750.00	38	28,500.00	39	34,064.02
TOTALS	160	98,170.81	146	84,370.00	153	121,071.75

### PAYMENTS IN EXCESS OF \$1,000.00

Applied Geographics Inc.	\$ 2,000.00
Community Software Consortium	\$ 2,200.00
Real Estate Research Consultants Inc.	\$ 12,000.00
Regional Resource Group, Inc.	\$ 8,811.25

## FINANCIAL STATEMENT

The Assessors 2015 budget was \$178,629. The Assessors 2016 budget is \$178,461. As of December 31, 2015 salaries are 43.84% expended, overtime is 13.40%, professional and technical is 11.58%, office supplies are 54.41%, instate travel is 38.06%, and dues and memberships are 57.02%.

Respectfully submitted,

Drew Manlove- Chairman  
 Marsha R. Platt  
 Kenneth J. Grew  
 Board of Assessors

## **REPORT OF THE HEALTH DEPARTMENT**

The sole mission of the Grafton Health Department and the Board of Health is to promote the health, safety and well-being of the residents of the Town by administering and enforcing local, state and federal regulations as well as providing education, information and guidance.

The Board, consisting of five (5) appointed residents of the Town participates in the planning and response through the Grafton Emergency Management Agency and Regional Emergency Planning Committee (Grafton, Upton, Northbridge, Sutton and Millbury). Additionally, the Grafton Health Department houses and manages the Greater Grafton Medical Reserve Corps (GGMRC) and partners with Grafton Community Emergency Response Team (CERT).

The Town continues its inter-municipal agreement with the City of Worcester's Division of Public Health (WDPH) and six other neighboring municipalities (Central Massachusetts Regional Public Health Alliance) in order to provide an even further wide array of public health services to the community. The Central Mass Regional Public Health Alliance (CMRPHA) is a coalition of seven municipalities (Towns of: Grafton, Holden, Leicester, Millbury, Shrewsbury, West Boylston and the City of Worcester) working cooperatively to create and sustain a viable, cost effective and labor-efficient regional public health district serving a total population of 283,664 residents. The regional health district provides a comprehensive array of services to partner municipalities through a single organization managed by Worcester's Division of Public Health. The inspiration to develop a regional alliance arose from the considerable disparity in size, available resources and kinds and types of resources offered by each municipality.

The Board also participates in the Grafton Job Corps and Career Academy Community Relations Council Meeting which meets quarterly at a breakfast meeting.

Board meetings are typically held once a month. Please check the schedule on the Town's website ([www.grafton-ma.gov](http://www.grafton-ma.gov)). Meetings are at 6:00 P.M. in the Municipal Center, with additional meetings as needed. The Health Department staff includes a full time Office Manager.

The Health Department continues to update existing local regulations, promulgate new ones as needed and administers new regulations and policies promulgated by the State.

In order to meet the health needs of the community the Health Department staff and Board of Health members attend trainings, acquire and maintain certifications and licenses, and research and develop local policies. Additionally, the Health Department

communicates information through the Municipal website, public hearings, newspaper and internet articles, cable TV, educational brochures and pamphlets which are available at the Health Department office.

In April the Health Department sponsored a Rabies Clinic for dogs, cats and ferrets, administered by Dr. Richard Rodger, a local Veterinarian.

With the support of the Grafton Community Nursing Association, Cardiopulmonary Resuscitation (CPR) and First Aid training was provided in June to community members. The Health Department also sponsors CPR/AED (Automated External Defibrillator) training for municipal staff every October in order to insure proper use of the two AED units in the Municipal Center should they ever be needed.

In August the Health Department, in conjunction with the GGMRC, participated in the National Night Out at the Grafton Police Station. Volunteers from GGMRC and the Board of Health attended the event providing health information to the residents. The CMRPHA/WDPH staffed a table as well.

With the support of the Board of Health and School Department, CMRPHA/WDPH conducted a Regional Youth Health Survey at the Grafton Middle and High Schools. The data will be analyzed by the UMass Prevention Research Center and made available to the schools' administration for use in program planning.

In early 2015, Grafton's individual Community Health Assessment (CHA) was released that identified health priorities in Grafton including: capacity for multilevel engagement, access to physical activity, mental health, access to healthy food, and substance abuse. The assessment, facilitated and written by CMRPHA/WDPH, had the input of a Steering Committee comprised of the Grafton Board of Health, Grafton Senior Center, Grafton Public Schools, Grafton Police and Community Harvest Project. The Grafton CHA can be found here: [healthycentralma.com/2014/08/graffton-community-health-assessment-cha/](http://healthycentralma.com/2014/08/graffton-community-health-assessment-cha/)

Once completed, the CHA was shared with a multidisciplinary set of leaders convened by St. Andrew's Episcopal Church including representatives from the Police Department, Public Schools, Senior Center, clergy, Community Harvest Project, Town Administration, and others. This group formed two working groups to formulate objectives and strategies for improving health in Grafton: behavioral health, and healthy eating & active living. These groups will meet throughout 2016 and the work of the groups will be incorporated into the region-wide Community Health Improvement Plan.

In the summer of 2015, a region-wide community health assessment was completed that included all seven municipalities of the Alliance. That report can be found here: [healthycentralma.com/cha](http://healthycentralma.com/cha)

On October 26<sup>th</sup> the Health Department sponsored its sixth annual staff flu immunization clinic with the Health Department funding the vaccine. Pat Bruchmann, CMRPHA/WDPH Chief Public Health Nurse, distributed approximately 55 vaccines.

A total of nine influenza clinics were held in Grafton in November. The Town-wide Flu Clinic was held on November 9<sup>th</sup> with two sessions: one in the morning and one in the late afternoon and we gave out over 174 doses of vaccine at the clinics. The clinics were coordinated by CMRPHA/WDPH, Health Department Staff and GGMRC and staffed with GGMRC and CERT volunteers. This year the Board of Health had to purchase its own vaccine as the State did not.

We also provided clinics in the Grafton Schools in cooperation with the School Department with assistance from the school nursing staff, GGMRC and CERT volunteers. The clinics were held at the High School and Middle School during school hours and at the North Grafton Elementary School and North Street Elementary School after school. A total of more than 260 doses were administered.

The GGMRC continues to be a valuable asset to the Grafton Health Department as well as the Town of Grafton and is fortunate to be supported by its own Coordinator, Dawn Farmer, whose salary is paid with grants obtained each year. Our partnership with CERT includes cross training such as Search and Rescue, behavioral first aid and triage in a disaster, unified drills and response opportunities. Our combined volunteers have participated in several events during the year including the Grafton Night Out sponsored by the Grafton Police Department.

The GGMRC is continuing to operate with the data management system MAREsponds.org and currently membership stands at 120 volunteers.

January and February were busy with four major winter storms. The GGMRC held a movie night for members, sponsored a CPR class, joined the Town Administrator's new Operations Committee focused on working environment improvements and planned a nutrition class to celebrate Heart Health Month.

In March and April the GGMRC worked on a web site design committee for GEMA and MRC, reviewed Emergency Dispensing Site Plans, participated in a Statewide Drill utilizing real time data and timeline and worked with CERT to improve trailer functions.

May and June brought another CPR class. Additionally, Ms. Farmer attended many community outreach meetings with CERT, area MRC's and MEMA. The group staffed a tent at the Farmers Market and executed a successful Mass Casualty Drill held at Tower Hill.

The remainder of the year was filled with events such as Pizza and Preparedness within the area MRC's, an Autumn Charge Drill sponsored by the State, participation in the Great American Shakeout earthquake drill, flu clinics and additional CPR classes. Public outreach was accomplished in the form of library presence and emergency bag giveaways, and sharps take back event in conjunction with the Police Station. Membership remained engaged with an interesting event on how to deal with Dementia patients in an emergency as well as more drills and joint events with CERT.

Patricia Bruchmann, CMRPHA/WDPH Chief Public Health Nurse, continued the Well Adult Blood Pressure Clinics, as well as Influenza Vaccine, at the Health Department the last Monday of each month from 11:00 a.m. to 1:00 p.m. and at Forest Lane on the second Wednesday of each month from 3:30 p.m. to 5:00 p.m.

Grafton continues to be an active member of the Worcester Regional Tobacco Control Coalition. The primary function of the group is to monitor youth access to tobacco products using un-announced compliance checks of those establishments licensed to sell tobacco products. Compliance checks are conducted annually. Additionally, the Coalition staff is available to investigate tobacco related complaints and to offer educational opportunities through our schools. During 2015, no sales were made to minors. Additionally, the Coalition staff is available to investigate tobacco related complaints and to offer educational opportunities through our schools.

WDPH emergency preparedness staff continues to attend the monthly Grafton Emergency Management Agency (GEMA) meetings as well as the Blackstone Valley Regional Emergency Planning Committee (BVREPC) quarterly meetings. In October WDPH emergency preparedness staff participated in a BVREPC hazardous materials table top exercise and provided insight on public health's role during the response. WDPH staff attends monthly Region 2 Public Health Emergency Preparedness Coalition Meetings and provides updates to the Board of Health when appropriate.

In May of 2015 the Worcester Division of Public Health (WDPH) was awarded the Region 2 Health and Medical Coordinating Coalition (HMCC) grant by the Massachusetts Department of Public Health (MDPH) Office of Preparedness and Emergency Management (OPEM). This multi-year grant strives to support regional multi-disciplinary emergency planning and response initiatives throughout the 74 cities and towns located in the MDPH Emergency Preparedness Region 2. As Sponsoring Organization, WDPH will serve as both the fiscal and administrative oversight as well as spearhead regional preparedness and response planning that will support much of the local public health emergency planning already taking place.

WDPH emergency preparedness staff met with Grafton BOH staff and Board Member to review and update the town's Emergency Dispensing Site (EDS) plan. The plan is a comprehensive, written plan that facilitates the request, receipt, distribution, and dispensing of medical countermeasures quickly and efficiently based on a worst case scenario. A revised plan has been developed based on updated town specific

information. The recently built Grafton High School was identified as the facility that best meets this requirement. A facility walk through was conducted and a revised draft plan has been developed.

In addition, WDPH staff regularly attends Grafton Emergency Management Agency (GEMA) Meetings, Blackstone Valley Regional Emergency Planning Committee (BVREPC) meetings and Tufts Institutional Biosafety Committee (IBC) meetings. Staff is currently engaged in the planning process for a joint exercise between the town and Tufts. Grafton BOH staff also participated in several MDPH WebEOC drills over the past year.

Mr. John L. Carlson was again nominated as the Inspector of Animals. Mr. Eugene Ploss served as Assistant Animal Inspector and Dog Officer. He also investigated animal bites and assured proper quarantine measures.

The Board wishes to thank the Grafton Community Nursing Association, Greater Grafton Medical Reserve Corps, Grafton Community Emergency Response Team, all of the Town Boards, Commissions, Committees and Staff for their continued support, cooperation and assistance.

Respectfully submitted,

Grafton Board of Health Members

## Statistics/Reportable Diseases: 2015

(Confirmed, Contact, Probable, Revoked, Suspect)

Babesiosis:	2
Campylobacteriosis:	2
Cryptosporidiosis:	1
Giardiasis:	3
Group A Stretococcus:	1
Hepatitis B (chronic):	5
Hepatitis C (acute):	1
Hepatitis C (chronic):	7
Human Granulocytic Anaplasmosis:	2
Influenza:	19
Lyme Disease:	66
Measles:	1
Meningitis-Unknown Type:	1
Salmonellosis:	2
Shiga toxin:	1
Streptococcus pneumoniae:	1
TB (Active):	1
TB (Latent):	4 confirmed/3 suspect/6 revoked
Varicella:	1
Seasonal Flu Influenza:	494

Additionally, with the efforts of the CMRPHA/WDPH the Grafton Health Department continues to utilize MAVEN (Massachusetts Virtual Epidemiological Network) for intercepting reportable and communicable diseases.

Permits and Licenses issued during calendar year 2015 totaled \$35,300.00 in receipts:

*Beaver Permits	3
*Perc and Deep Hole	70
*Food Establishment Permits	144
*Food Establishment Plan Reviews	2
Disposal Works Installers Licenses	23
Septage Haulers Licenses	14
Rubbish Haulers Licenses	21
*Disposal Works Construction Permits (Repairs)	27
*Disposal Works Construction Permits (New)	19
*Well Permits	4
*Tanning Establishment Licenses	1
*Tobacco Licenses	11
*Lodging Permits	2
*Pool/Spa Permits	4
Portable Toilet Permits	5
*Camp Permits	2
*Body Art Establishment Permits	1
*Body Art Practitioner Permits	2
Funeral Directors Licenses	2

\*A total of 402 inspections were conducted.

Complaints received in the Board of Health Office (Each receives follow-up action):

Housing:	33
Nuisance:	21
Food:	8
Other:	0

**BOARD OF HEALTH  
FINANCIAL STATEMENT FISCAL YEAR 2015**

APPROPRIATION \$ 128,503.00

SALARY	46,935.00
EXPENSES	65,302.42
TOTAL EXPENDED	112,237.00
UNEXPENDED BALANCE	16,266.00

PAYMENTS IN EXCESS OF \$1,000.00

UNIVAR / USA	8,368.00
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Respectfully submitted,

Karen S. Gwozdowski Gauvin, Chairman  
Deborah A. Chouinard, Vice Chairman  
Richard J. Kirejczyk, Clerk  
Philip E. Dumas, Member  
Jay Gardiner, Member



## **REPORT OF THE BOARD OF SELECTMEN AND TOWN ADMINISTRATOR**

Dear Residents of Grafton:

This has been a successful and productive year for the Town of Grafton. I am pleased to report on our activities of the past year and look forward to continued progress in 2016.

The Board of Selectmen meets on the first and third Tuesday of the month and has workshop meetings usually on the second Tuesday except for July and August. In May of 2015, Brook Padgett was re-elected to the Board for a three-year term running through May of 2018. The Board reorganized and voted Craig Dauphinais as Chairman, Jennifer Thomas as Vice-Chairman and Bruce Spinney as Clerk.

The Town has remained diligent searching for opportunities to economize, streamline and save money to stretch tax dollars as far as possible. The Board would like to thank all employees, Boards, Commissions, Committees and Town Administrator Tim McInerney for all of their hard work. We would also like to give a warm welcome to our new employees that began working for Town this past year. We are glad to have such dedicated public servants join our team.

Below are some of the highlights of the Town of Grafton for 2015. Please join me below for a review of some of the most important events to transpire in the last year.

January: From January 27<sup>th</sup> to the 29<sup>th</sup>, Grafton saw what may have been its largest snow storm in recorded history. With over three feet of snow, and drifts that measured double that, the Town Highway Department did a spectacular job clearing the Town's roads and keeping us safe. Our public safety departments were also outstanding. They provided excellent response time and managed the situation with extreme professionalism. Luckily, there were no major accidents or casualties as a result of the storm.

February: The Town continues to partner with WBDC and Tufts to recruit businesses to Centech and the science park. We had several serious inquiries into developing a large pharmaceutical company at the science park. While none of the inquiries resulted in a project being built, we will continue to market and prepare the site for a development that will benefit the entire Town.

March: With the snow finally melting, the Town's Public Works department was busy filling potholes, repairing snow and ice damage and preparing our public spaces for the spring and summer events. With a record setting snowfall accumulation, the Town was able to apply and receive reimbursements from FEMA for much of the costs associated with the January 27-29<sup>th</sup> storm.

April: Construction at One Grafton Common begins with a ribbon cutting ceremony. The projects at last gets underway and in a short 12 months will be completed leaving a fully accessible building for the entire Town to enjoy.

May: Town Meeting passes the Fiscal Year 2016 budget and with it prepares the Town for another great year. The budget maintains or improves all Town services and

continues to provide a high level of funding for the school department to improve the already strong performance of our school district.

June: The LPG storage tanks arrive in Town. The Town continues to dispute the propane transfer facility proposed in North Grafton due to its proximity to the water aquifer, elementary school, BL3 lab and residential neighborhood. While the Town's request to the Surface Transportation Board (STB) to stop the project was denied, the Town will continue to do everything necessary to ensure that the facility meets all necessary safety standards.

July: With the summer comes the road construction season. The Town continues to manage the road stabilization fund to provide the most "bang for our buck" when maintaining and improving the Town's roadway infrastructure. Over five miles of roadway surface are replaced and many more are either chip or crack sealed.

August: Each August brings one of the Town's most popular events—National Night Out. Despite a deluge from the sky, the activity was an overwhelming success and helped our community learn how to stay safe.

September: The Town worked with cellular development companies to start the process for installing a cell tower on town-owned property at 104 Creeper Hill Road. The out-of-the-way cell tower will provide the Town with almost a million dollars in revenue for the next 25 years.

October: At the October Special Town Meeting the DPW Facility Building Committee presented on the proposed facility for 48 Old Westboro Road. Additionally, the expansion and renovation of the library was the subject of another warrant article. These two large-scale projects make up the bulk of the Town's proposed capital plan and funding strategy. These projects will continue to be discussed in future Town Meetings.

November: The Board of Selectmen met with staff and engineering professionals to improve the vehicular and pedestrian traffic and address safety concerns at the common. The meeting resulted in a phased approach that will improve the safety and aesthetics of the common with work to begin in 2016.

December: The Town began working with electrical aggregation providers to purchase bulk electricity from suppliers at a discounted rate for town residents. This completely voluntary program has the potential to save residents a substantial amount on their electrical bills.

Last of all, I want to mention the tremendous job the Town has done to improve the financial processes and overall administration of town finances. Nowhere is this more evident than the Town's annual financial audit. Just a few short years ago, there would be pages of management findings that needed to be addressed. Now the Town's Auditors praise the Town for their management and stewardship of the taxpayer's dollars.

The Board is committed to spending all tax dollars wisely. We believe that Grafton is and will continue to be a great place to live, work, play and raise a family. Once again,

the Board would also like to expresses its sincere appreciation to all the town employees and many dedicated volunteers and committee members that so diligently give of their time and energies to serve the Town.

Respectfully submitted,

Craig Dauphinais, Chairman

Timothy P. McInerney, Town Administrator

## REPORT OF THE BUILDING INSPECTOR / ZONING ENFORCEMENT OFFICER

Herewith is submitted the Report in accordance with the by-law of the Town of Grafton and The Massachusetts General Laws.

During the **Calendar Year 2015**, there were:

Building Permits	665
Public Buildings	54
Sign Permits	107
Home Occupation Permits	1
Woodstove Permits	32
Zoning Permit	22

Issued by the Building Department: The above receipts including re-inspection fees and photocopies total **\$169,453.00** (One Hundred Sixty Nine Thousand Four Hundred Fifty Three Dollars) which was transferred to the Town Treasurer.

Inspections were conducted with the Board of Health, Plumbing and Wiring Inspectors in response to complaints filed at the Grafton Memorial Municipal Center. During the past year we have responded to an estimated 2946 inspection requests and complaints.

Under the Building Department I have jurisdiction over the inspections of the Wiring, Plumbing and Gas Inspectors. I also over see municipal staffing, maintenance and custodial personnel and duties.

As Inspector of Buildings, I interpret, administer and enforce the State Building Code.

As Zoning Officer for the Town of Grafton my duties include enforcing the Zoning by-laws.

The inspection of multi-family dwellings and public buildings, as required by the State Building Code, continue and such buildings and structures in the Town of Grafton are in compliance at this time.

As the Town's Zoning Enforcement Officer I review applications and approve or deny Zoning Permits for new constructions, changes in the use of existing structures, and home occupations.

Respectfully submitted,

Robert S. Berger  
Inspector of Buildings/  
Zoning Enforcement Officer

## REPORT OF THE INSPECTOR OF WIRES

Herewith is submitted the Report in accordance with the by-law of the Town of Grafton and The Massachusetts General Laws during which **640** permits were issued.

During the **Calendar Year 2015**, **\$42,640.00** was collected and transferred to the Town Treasurer.

Respectfully submitted,

George Duhamel  
Inspector of Wires

### **REPORT OF THE INSPECTOR OF GAS**

Herewith is submitted the Report in accordance with the by-law of the Town of Grafton and The Massachusetts General Laws during which **373** permits were issued.

During the **Calendar Year 2015**, **\$28,360.00** was collected and transferred to the Town Treasurer.

A reminder to all residents:

Section II, Division VI of Chapter 737, Acts of 1960 Massachusetts Code of Gas Piping Installations pertains to Mobile Homes and Trailers.

Reminders to all Gas Fitters:

On **ALL** Gas Piping, lines must be tested. It is the responsibility of the Gas Fitter to notify the Gas Inspector for the **TEST**. Please protect yourself by having work done by a licensed installer and have the work inspected.

Respectfully submitted,

Thomas French  
Inspector of Gas

### **REPORT OF THE INSPECTOR OF PLUMBING**

Herewith is submitted the Report in accordance with the by-law of the Town of Grafton and The Massachusetts General Laws during which **381** permits were issued.

During the **Calendar Year 2015**, **\$25,805.00** was collected and transferred to the Town Treasurer.

Respectfully submitted,

Thomas French  
Inspector of Plumbing

## REPORT OF THE ZONING BOARD OF APPEALS

Over the past year the Board reviewed a total of **14** cases numbering 797 to 812. Complete records of these cases are on file in the Building/Zoning Department Office and the Town Clerk.

Two cases were requests from current 40B projects. They were put in the data base for consistency and report purposes.

During the **Calendar Year 2015**, **\$2,310.00** was collected for these cases and transferred to the Town Treasurer.

No new 40B cases were submitted over the last year.

Respectfully submitted,

William McCusker  
Chairman

# **REPORT OF THE GRAFTON CABLE TELEVISION OVERSIGHT COMMITTEE**

## **2015 ANNUAL TOWN REPORT**

The Grafton Cable Television Oversight Committee provides general oversight of all cable access operations in the Town. Also, the Committee monitors the overall performance of both Charter Communications and Verizon with respect to their Grafton cable operations. Below is a summary of Access activities:

### **PUBLIC ACCESS USAGE**

During 2015, portable equipment was provided for producers 17 times, with the majority of equipment being both SDHC portable cameras and tripods. In addition to providing equipment for producers, GCTV staff members utilized equipment as they captured many meetings and events. Non-linear editing systems were utilized 12 times by GCTV producers, with the bulk of non-linear editing being utilized by staff for various productions. A total of 36 studio shoots were produced during the year and there were also many shoots taking place outside the studio. During the year, there were 37 bulletins posted on the Government channel bulletin board, 11 bulletins posted on the Education channel bulletin board, and 45 bulletins posted on the Community channel bulletin board.

### **PUBLIC ACCESS PRODUCTION COURSE & GCTV EDUCATION OPPORTUNITIES**

GCTV offers both a spring and a fall production course for those who are interested in becoming a GCTV producer.

### **PROGRAMMING SUMMARY FOR GRAFTON PUBLIC, GOVERNMENT, AND EDUCATION ACCESS**

**Public Channel:** Grafton Community Television (GCTV) continued to experience significant growth in programming during 2015. Several new shows debuted during the year and new episodes of existing shows aired throughout the year. New programming included: The Chef Ron Lock Show, Colour In Your Life, Eat Well Be Happy, Living Healthy, Zombie Hunters, Crescendo, Today's Air Force, Hollywood Makeover, Culinary Journeys, Weathering the Weather, and Cooking Without Boundaries. Producer-generated series, such as Animal Adventures, Blazis Safaris, History in the Making, and Grafton Oral History Project continued to air with new episodes. Also, Ask the Geezers, Grafton's only live television series, continued in 2015 with new episodes being aired. Grafton Community Television continued to air a wide-variety of shows for all ages and interests including: NASA 360, Expedition New England, and various children's programs and cartoons.

GCTV continued to provide nearly 24 hours of continuous daily programming. Also, GCTV continued to showcase its new programming in "blocks" of general interest. GCTV continued to enhance its branding and appearance by the creation of new Station ID's and promotion through social media. A strong Video-on-Demand and Live

Streaming presence facilitated GCTV's ability to provide live and on-demand coverage of meetings.

Interviews, news and politically-oriented programs were based around local town events and special interviews with local officials aired on GCTV's Minute By Minute program. GCTV also supplemented its informational bulletin board system with a series of weekly stand-up community calendar segments. As always, GCTV provided coverage of the High School Graduation from the Hanover Theater in Worcester in June 2015.

GCTV provided coverage for several special events during the year including: Summer Concerts on the Common, the Lion's Club Haunted Hayride, A Tour of the Great Hall at One Grafton Common, the Apple Tree Arts Apple Pie Social, Grafton's National Night Out, and the Flag Day ceremony at the Mill Villages Park. GCTV once again participated in Grafton Celebrates the Holidays by providing the public both a tour of the studio and an opportunity to create their own holiday greetings at the GCTV Studio.

**Government Channel:** Regular, ongoing meeting coverage of the Board of Selectmen, Planning Board, and School Committee continued to be captured (both live and rebroadcast) on Grafton Government Television. In addition, GGTV added several new boards and committees to its list of coverage including: Affordable Housing Trust, Board of Health, Conservation Commission, Capital Improvement Committee, Finance Committee, Library Trustees, and others. This resulted in a large increase in programming on GGTV. Also, many of the GGTV meetings were available to the public via Video-on-Demand service.

Special Government productions in 2015 included: an interview with Representative David Muradian, an interview with Director of Wildlife and Fisheries George Peterson, Jr., various informational presentations by Town Administrator, Tim McInerney and Assistant Town Administrator, Doug Willardson, the Grafton Townhouse Groundbreaking, the LPG Forum, and special Town Meetings. As always, GGTV provided live coverage of both the spring and fall Town Meetings.

**Education Channel:** Grafton Education Television continued to be the main source for programming submitted by Grafton High School. During the year, a fiber optic link was established between the High School's new television studio and the GCTV studio on Providence Road. This link enabled the transfer of content between the two facilities, where productions by students were transmitted digitally from the High School and then received at the South Grafton studio, which was then aired on the Education Channel. In 2015, GETV aired programs such as the Mr. GHS presentation and various school concerts and events. Also, coverage of the 2015 High School graduation ceremonies was provided.

#### **Municipal Center Broadcast Facilities:**

The Committee initiated a major upgrade to the broadcast facilities in Conference Room F at the Municipal Center. New cameras along with a new switcher and control panel were purchased and subsequently installed during 2015.



## **GRAFTON ACCESS TELEVISION NEWS**

During 2015, Grafton Community Television experienced significant growth in its infrastructure. In addition to the broadcast facility upgrades at the Municipal Center, new camcorders, an audio gain control and a card-based converter chassis for High-Definition SDI signals were purchased.

### **GCTV STUDIO, EDITING, PORTABLE EQUIPMENT, PLAYBACK, AND COURSE USE FOR 2014**

(IN HOURS)

<b>Date</b>	<b>Studio Use</b>	<b>Linear Edit</b>	<b>NL Edit</b>	<b>Cameras</b>	<b>Misc. Equip.</b>	<b>Playback</b>	<b>1st Run</b>	<b>Course</b>
January	9	0	9.5	120	720	734.5	33	2
February	10	0	0	72	672	667.5	27	4
March	5.5	0	0	0	720	735.5	38.5	0
April	3.5	0	2	360	720	715.25	37.5	0
May	0	0	0	0	1584	729.75	36.5	0
June	0	2	0	288	720	695.25	38.5	0
July	5	0	0	216	744	721.75	43	0
<b>Date</b>	<b>Studio Use</b>	<b>Linear Edit</b>	<b>NL Edit</b>	<b>Cameras</b>	<b>Misc. Equip.</b>	<b>Playback</b>	<b>1st Run</b>	<b>Course</b>
August	4	3	0	0	744	724.25	39.5	0
September	11	0	0	216	0	694.75	28	0
October	6	0	0	0	744	722.25	26.25	0
November	14	0	12	0	720	701.5	25.75	0
December	9	0	0	0	744	718.15	29.5	0
<b>TOTALS</b>	<b>68</b>	<b>5</b>	<b>14</b>	<b>1152</b>	<b>8112</b>	<b>7825.9</b>	<b>370</b>	<b>4</b>

### **Possible Relocation of GCTV Headquarters and Studio to 26 Providence Road (former Police Station):**

At year end, the Committee was having a feasibility study prepared by an architectural consultant for the possible reuse of the former police station located at 26 Providence Road as a possible location for GCTV's Headquarters and Studio.

### **New Equipment Purchases in 2015:**

The Committee authorized the following major equipment expenditures during the year:

- Broadcast Equipment Upgrades for Conference Room F at the Municipal Center, including new cameras, a new switcher and a new control panel.
- Go-Pro Hero Black Addition camera.
- Automatic gain control to regulation audio output at the playout server.
- Two (2) new Canon XF-205 camcorders.

### **Funding:**

Cable access operations are funded through payments made by each cable provider.

**Public Input:**

We welcome input from the public and access producers – all are invited to attend our monthly meetings or to contact us. The Committee meets monthly (usually the third Saturday) and meetings are always posted. The Committee can be reached by writing to:

Grafton Cable Television Oversight Committee  
30 Providence Road  
Grafton, MA 01519

Kris McMullin, Grafton's Public Access Coordinator and Mark Durfee, Clerk of the CATV Oversight Committee contributed the information included in this report.

Respectfully submitted,

Grafton Cable Television Oversight Committee

Bob DeToma, Chairman  
Bob Hassinger, Vice Chairman  
Mark Durfee, Clerk & Treasurer  
Bob Berger, Member  
Richard Schultze, Member  
Larry Silverman, Member  
Corson Wyman, Member

## **REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE (CIPC)**

### Committee Members

Sargon Hanna - Chairman  
Robert Nault – Vice Chairman  
Karl Moisan - Clerk  
Craig Dauphinais - Board of Selectmen  
Peter Carlson - School Committee  
Lisa Kelley - Finance Committee  
Tim McInerney - Town Administrator

### Budget:

The Capital Improvement Planning Committee (CIPC) spent zero Town funds; It has no expenditure budget. The CIPC did not appropriate any funds for projects.

### Activities:

The CIPC has held meetings and will continue to hold meetings to discuss all capital projects. The committee met with representatives from town departments and committees in order to better understand their funding requests.

The CIPC has requested and received 5 year capital plans from various departments in town.

The CIPC has developed a matrix based process for evaluation and scoring of all capital projects submitted for the FY 2017 budget cycle. All departments and committees submitted their project requests for FY17.

A recommendation for the FY 2017 capital budget will be submitted to the Town Administrator and will be presented to the Board of Selectmen.

Respectfully submitted,

Sargon Hanna  
Chairman - Capital Improvement Planning Committee

## **REPORT OF THE COMMUNITY PRESERVATION COMMITTEE**

The Grafton Community Preservation Committee (CPC) was busy during 2015 implementing the Community Preservation Act by reviewing project submissions, monitoring the status of projects and making funding recommendations to Town Meeting.

At the Special Annual Town Meeting on May 11, voters approved setting aside an additional \$2,814 for each of the three CPA project areas: Affordable Housing, Open Space and Historic Preservation. The additional amount was required to satisfy the 10% CPA set aside requirement since the actual State match was larger than original estimate in October 2014.

At the Annual Town Meeting, voters approved an appropriation of \$10,000 to fund CPC's operating budget. Additionally, voters approved \$90,825 for the purpose of making the principle and interest payments on the \$1.2 million bond issued for the purchase of the Pell Farm property and \$73,617 for the purpose of making the principle and interest payments on the \$1 million bond issued for the preservation of the Town House. In addition, voters approved transferring \$44,958 from the Affordable Housing Reserve to the Grafton Affordable Housing Trust. The Community Preservation Committee began transferring the Affordable Housing Reserves to the Affordable Housing Trust in 2007 with the stipulation that the funds are to be used in accordance with the guidelines and requirements of the Community Preservation Act. In addition, voters approved Phase One of the new Grafton Super Park received \$100,000 in funding. Voters also approved \$18,000 for the restoration of the front doors of the Grafton Public Library and \$3,640 for the restoration of the historic Farnumsville Fire House main doors. In addition, voters approved \$60,000 to purchase the Great Meadows on George Hill Road.

At the Semi-Annual Town Meeting on October 19, voters approved setting aside reserves in the amount of \$44,948 for the each of the three project areas: Affordable Housing, Open Space and Historic Preservation. Also, voters approved setting aside \$140,189 for the Fund for Community Preservation Act Purposes. Voters passed over an article for restoration of the Town's Weights and Measures Scale and Cabinet.

Ongoing CPC projects include annual bond payments for the purchase of Pell Farm and for the preservation of the Town House, Town Records preservation by the Town Clerk and textile preservation by the Grafton Historical Society. The end of 2015 saw the completion of two projects funded by Community Preservation Funds: renovation of the Airport Park baseball field in North Grafton and Phase One of the Cisco Homestead Preservation Project on Brigham Hill Road.

During 2015, the total CPA revenue collected was \$476,673. Grafton collected \$355,876 through local surcharges, received \$103,401 in matching state funds, collected \$556 in interest and penalties, and earned \$16,840 from investment interest income.

The Committee saw one member leave in 2015. Heather Cargill served as the representative for the Recreation Commission for several years. CPC thanks her for her years of dedicated service. CPC welcomed one new member in 2015. Gina DaLan was appointed to serve as the Recreation Commission representative.

The CPC is a nine member committee that administers the Community Preservation Act, which Grafton adopted in the spring of 2002. The Act creates a stream of revenue from a local property tax surcharge and state matching funds to support projects in three areas: open space preservation and recreation, community housing and historic preservation.

The Committee meets the fourth Thursday of the month, except in November and December, when the meetings are on the first Thursday of the month. Copies of the Guidelines for Submissions are available in the Planning Office, as well as on the Community Preservation Committee's page on the Town's Web site.

**COMMUNITY PRESERVATION COMMITTEE  
EXPENSES IN EXCESS OF \$1,000  
January 1 through December 31, 2015**

<b>Vendor</b>	<b>Amount</b>
Bryant Drive	\$3,276.00
Grafton Affordable Housing Trust	\$44,958.00
Grafton Little League	\$2,618.36
Stotz Construction	\$15,000.00
The Community Preservation Coalition	\$1,750.00
US Bank	\$76,312.50

Respectfully submitted,

John R. Stephens, Chairman  
Joann Duncan, Vice Chairman  
Paul Scarlett, Clerk  
Ken Holberger, Treasurer  
Gina DaLan  
Peter Finn  
Jim Gallagher  
Sargon Hanna  
Jennifer Thomas

## **REPORT OF THE CONSERVATION COMMISSION**

The Grafton Conservation Commission is charged with the protection of Grafton's natural resources. The Commission holds public hearings on the first and third Tuesdays of each month. Workshop meetings are held on the fourth Tuesday of some months as needed.

When fully staffed, the Commission has five members, all of whom are appointed volunteers. The current Commissioners are Co-chair John Wilson, Co-chair Sandra Brock, Peter Finn, Heather Trudell, and Kathleen Theoharides.

The office is staffed by Conservation Agent, Maria Mast, who is Head of the Conservation Department, and part-time Conservation Assistant, Leah Cameron.

Chief among the Conservation Commission's responsibilities is the administration and enforcement of the Massachusetts Wetlands Protection Act and the Grafton Wetlands Protection Bylaw. In 2015, the Commission held public hearings on 31 Notices of Intent and Requests for Determination of Applicability, 8 requests to amend or extend existing Orders, and 6 Stormwater Permit applications. The Commission inspected and acted on 45 Requests for partial and full Certificates of Compliance. The Commission also investigated various complaints and calls regarding resource area concerns and issued Enforcement Orders on violations.

The Commission advises other Town boards and officials, as well as private individuals and groups, on issues that relate to its areas of jurisdiction. The Commission issued comment letters to the Planning Board for projects under review this year and places high priority on providing input during the preliminary design review phase of new developments and 40B projects.

Equally important is the Conservation Commission's authority under the Conservation Commission Act of 1957 to plan for natural resource protection, acquire important land and water areas, and manage these properties for conservation and passive recreation. In 2015, the Conservation Department worked on the following land protection and land management projects:

In a joint effort with the Grafton Land Trust and the Community Preservation Committee, the Commission acquired a five acre parcel adjacent to the Great Meadow Conservation Area and Blithewood properties. The Commission is currently working to complete the acquisition and place a Conservation Restriction on this parcel.

Habitat management continued on conservation properties. Fields are mowed at Pell Farm, Merriam Road, and Hennessey I on Adams Road every other year for habitat conservation and management.

The Department also worked on various projects involving trail construction and maintenance, signage, and other conservation land management concerns.

In 2015, the Conservation and Planning Departments were awarded a Low Impact Development (LID) grant to receive technical assistance through Central Massachusetts Regional Planning Commission (CMRPC), Mass Audubon, Horsley & Witten Group,

and the Blackstone River Coalition. This Project will include a mapping of current land use and an assessment of selected local regulations pertaining to LID and green infrastructure to compare them to best methods available via state models or other community models.

On October 7<sup>th</sup>, 2015 the Grafton Conservation Commission hosted the “Greening Your Community: Cost Effective LID Solutions” workshop led by Mass Audubon, the Central Regional Planning Commission, Horsley Witten Group, Inc. and the Blackstone River Coalition. This workshop featured presentations about how green infrastructure can be utilized to improve water quality and reduce infrastructure costs. The workshop also featured a tour of the Living Systems Laboratory in South Grafton, an education center displaying applied ecological brownfield restoration methods.

The Conservation Commission is represented on the Lake Quinsigamond Commission and the Community Preservation Committee.

Expenses in Excess of \$1000.00:

W.B. Mason Co., Inc. – \$1,820.49

Respectfully submitted,

Maria Mast  
Conservation Agent  
Grafton Conservation Department

## REPORT OF THE GRAFTON COUNCIL ON AGING

**\*\*It is the mission of the Grafton Senior Center to link needs with resources to maintain and enhance the overall quality of life for Grafton's senior and disabled population.\*\***

The Council on Aging is pleased to submit its annual report for the year ending December 31, 2015. Our programs have evolved to reflect the changing needs of our growing population. The Center has been highly utilized as a place of fun and recreation as well as a source of information, assistance, and referral. Many individuals and families have come to us with personal crises, and we are proud to have provided information and support.

The Grafton Senior Center endeavors to offer the older population (those 60 years of age and older) of Grafton a quality program including educational and wellness workshops, home delivered meals, congregate (on site) meals, crisis assistance, a referral/information service, transportation, as well as recreational and fitness activities. The Department also offers a large volunteer program. Additional services include a monthly newsletter and fuel assistance.

The information and referral program is one of the most widely used services. We function as a community resource for obtaining information on a wide range of topics. These areas include fuel assistance, Meals on Wheels, Alzheimer's disease and dementia, elders-at-risk and elder abuse, among many others. All inquiries are held in strict confidence.

Outreach is a program where in-home assessments are conducted and services are suggested so that elders can remain independent and at home to age in place for as long as safely possible. Outreach also does "the little things" to enhance the quality of life for those that are homebound. Outreach Worker Lisa Kelley assisted with the needs of elders and their families. Ms. Kelley also provided assistance with forms for the SMOC (South Middlesex Opportunity Council) fuel program and SNAP (food program). These programs aid elders having financial difficulty.

The Grafton Senior Shuttle, along with the WRTA (Worcester Regional Transit Authority) van, allows for elders and the disabled of any age (when possible) to access rides to medical appointments, hair salons, grocery shopping, to pick up prescriptions, as well as many other errands. It is a bit easier to give up driving when the time comes when one knows there is an alternative to asking friends and family for a ride. The availability of these vans has been invaluable in maintaining independence and dignity for our elder and disabled population. With our population aging, it is comforting to know there is alternate transportation available, as studies have shown that reaction time decreases after approximately age eighty. With financial budget cuts always on the horizon, we hope to continue to receive some reimbursement from the WRTA for the operation of its vehicle. It is hoped that transportation in Grafton will always be available, despite budget issues, as it is the lifeblood of senior independence. Grafton is a great place to age; we hope to keep it that way.

The Council on Aging received a grant from the Executive Office of Elder Affairs. This grant covers part of the wages of the WRTA van driver, volunteer recognition, and



education, and supplies. This grant has been vital in meeting some departmental needs that the operational budget is not able to address, such as continued training.

The Senior Center partners with Elder Services of Worcester Nutrition Program to serve meals to the senior population. Some folks eat lunch here at the Center, while others are homebound and receive a meal at home at a reduced cost, subsidized by the state. Socialization is crucial to wellness, and the nutrition program does much to create positive interactions as well as balanced meals.

The Senior Tax Work Off Abatement Program is administered by the Council on Aging office, primarily Barbara Connelly, with assistance from the Assessors' Office. It is a mutually beneficial partnership between seniors with applicable skills and town offices that need an extra hand. Seniors work in Town Departments doing various tasks in exchange for abatement off their property taxes. It is income eligible, with certain requirements.

This Center is for ALL seniors in Grafton, not just for those who are in need of assistance or are "elderly". One visit here and you will see younger, active seniors taking part in exercise, crafts, cards, meals, etc. We always are happy to see a new face come through the door, and make every effort to welcome them. Please come down and say "Hello"! Or give us a call at 508.839.9242 and we will pick you up in our handy van (wheelchair lift accessible).

#### **Payments Totaling Over \$1000.00**

John Marro III	\$ 2,400.00
Elder Services of Worcester	\$ 1,000.00
Liturgical Publications	\$ 1,229.00
Patrick Heffernan	\$ 1,000.00
Barbara Connelly*	\$ 2,101.49
National Glass Works	\$ 1,653.00
WB Mason	\$ 1,383.80
Project Dog, Inc.	\$ 1,738.45
P&P General Contractors	\$69,609.00

\*(Reimbursement for Senior Center supplies, equipment, etc.)

#### **Total Meals January 2015 – December 2015**

<b>MONTH</b>	<b>YEAR</b>	<b>MEALS ON WHEELS</b>	
		<b>(Home Delivered)</b>	<b>CONGREGATE (At Center)</b>
JANUARY	2015	666	277
FEBRUARY	2015	771	327
MARCH	2015	822	393
APRIL	2015	873	306
MAY	2015	758	280
JUNE	2015	706	359
JULY	2015	707	333
AUGUST	2015	684	301
SEPTEMBER	2015	760	317

<b>MONTH</b>	<b>YEAR</b>	<b>(Home Delivered)</b>	<b>CONGREGATE (At Center)</b>
OCTOBER	2015	728	330
NOVEMBER	2015	840	248
DECEMBER	2015	879	313

Total Congregate Meals: 3,784 meals  
Total MOW Meals: 9,194 meals  
**TOTAL MEALS SERVED 12,978**

### **Transportation Statistics**

	<b>Duplicated</b>	<b>Unduplicated</b>
<b>Total Rides:</b>	<b>5,551</b>	<b>202</b>

This statistic shows that the average rider uses the senior van over twenty-five times per year. Many use it as their sole source of transportation, whether it is to medicals, the grocery store, haircuts, banking, etc.

<b>ACTIVITIES</b>	<b>Duplicated</b>	<b>Unduplicated</b>
Community Education	1,045	245
Cultural Events	428	62
Fitness/Exercise	4,788	211
Health Screening	980	97
Information Sharing	662	433
<u>Recreation/Social Evt</u>	<u>7,538</u>	<u>609</u>
<b>Total Activities:</b>	<b>15,441</b>	<b>1,657</b>



*Senior Center Out To Lunch Bunch*

### **TOTAL USE OF SENIOR CENTER**

Statistics from **01/01/2015** to **12/31/2015**

Age: **60** and older

### **Total Seniors Served**

**Duplicated: 27,815 (Units of Service)**  
**Unduplicated: 1,130 (Number of Seniors)**

## MANY THANK YOU's

This report of the Council on Aging would be remiss if it did not acknowledge the many volunteers who tirelessly serve Grafton's seniors and disabled—whether you run a card group, deliver meals to the homebound, bring in goodies to share, or help in the kitchen, each and every one of you is appreciated. Without you we would not be able to offer the many programs currently available. Grafton is very fortunate to have such dedicated, caring individuals serving as volunteers. In addition, we wish to thank the many Town individuals, organizations and area businesses that have donated their resources. Special thanks to Worcester Elder Services for its dedication to providing services to our community. Our Boy and Girl Scout Troops and different school classes in Grafton have added much to our Center. Many thanks to them and to their leaders and teachers for all the joy they have brought to the Seniors throughout the year.

Thanks to the Assessors' and Treasurer/Collector's Office staff for their assistance in processing Tax Work-Off abatements.

The Council thanks the Board of Selectmen, Town Administrator Tim McInerney, Asst. Town Administrator Doug Willardson, the Finance Committee and Town employees for their assistance and cooperation in helping this department meet its goals.

Thanks to the Friends of Grafton Elders for their generosity that has allowed us to provide free Senior Exercise, Zumba, Tai Chi, Advanced Tai Chi, Mat and Chair Yoga to seniors. The Friends group also was kind enough to pay for three months of free medical van rides on the senior vans for Grafton seniors and disabled individuals.

We thank the following organizations for grant awards this year: Harvard Pilgrim Health Care Foundation for the \$500 Community Spirit 9/11 mini grant; Tufts Neighborhood Service Fund for \$500; and Massachusetts Association of Regional Transit Authorities (MArtap) for \$576.

Many thanks to the Lions Club for its continued support and the wonderful evening dinners they provide. These organizations improve the quality of life for Grafton's elders and disabled population, for which the COA is very grateful.

We thank Annette McCarthy and Nina Whiting for all their help in leading the Craft Group. The Craft Group's donation of \$1510 to the Senior Center in 2015 was greatly appreciated! In addition to these ladies volunteering their time, they have helped to bring many new faces to the Center!

Many individuals, groups and organizations have also been so kind to donate to the department for seniors in the community. Your support has been so very vital to the offerings of our department. David Belezarian and one individual who wishes to remain anonymous, have been incredibly generous to our seniors. You've made some ordinary days here extraordinary. We sincerely thank all of you for all that you have done.

Our **Holiday Giving Tree** was an amazing experience. Anonymous tags were taken by individuals who returned the tags with beautifully wrapped gifts for Grafton seniors. Unibank also participated in displaying a Giving Tree for seniors in their bank lobby and we thank them for their participation. We were especially impressed with the generosity of our residents.

Most requests were very basic needs, such as a gloves, scarves, and books. Grafton should be proud of the caliber of citizens residing in our fine community.

The Senior Center restroom renovation project was completed, and the Center received a much needed makeover with a fresh coat of paint. We thank the many individuals, businesses, and groups who have contributed to the Restroom Renovation Fund. It is because of their generosity that we were able to see this project come to fruition in 2015.

## **THANKS TO COA STAFF**

The Council and Director thank the staff of the department for its kindness and compassion in caring for our elders. Your dedication to excellence is evident every day. It is because of you that the seniors feel welcome, cared for, and heard. When someone with memory loss calls many, many times in one day, they receive the same tender response during the 7th call as they did on their first call. We are proud of the work you do, and the Town is very fortunate to have you as elder advocates. The Town has itself a top-notch staff caring for its elder and disabled population—as well as their families, and it is a pleasure and an honor to work with you.

The Grafton Senior Center is open Monday through Friday from 8:30 a.m. to 4:30 p.m.

### **LIFE IS**

- By: Michael Sage

*Life is like a river, constantly flowing,  
Life is like a tree, constantly growing.*

*Life is like a desert, constantly changing,  
Life is like the oceans, constantly re-arranging.*

*Life is accepting, both others and yourself,  
Life is understanding, and believing in oneself.*

*Life is committing, and doing the best you can,  
Life is believing, and being your own very best fan.*

*Life is for loving, and also for caring,  
Life is for helping, and giving and sharing.*

*Life is the seeds that you plant each day,  
Life is creating a better world in which to stay.*

Respectfully submitted,

**Grafton Council on Aging**

William Drago, Chair

William Cutler, Vice Chair

Marcella Benoit, Secretary

Rev. Phil Goff

Barbara Lapoint

Annette McCarthy

Peter Shay

**STAFF LISTING**

**Full Time Staff**

Martha Chartier, Van Driver

Barbara Connelly, Director

Bryan Dudley, Van Driver

Nancy Malone, Secretary/Bookkeeper

**Part Time Staff**

Tim Brady, Volunteer SHINE Counselor

Lisa Kelley, Outreach Worker

Kerry MacDougall Lewis, Part Time Activities Coordinator

Karen Kosiba, Elder Nutrition Meal Site Manager (ESW)

## **REPORT OF THE ENGINEERING DEPARTMENT**

The Engineering Department is responsible for the planning, design, cost estimating, permitting, bid preparation, and construction oversight of all public roads, sidewalks, bridges, culverts, storm water and other infrastructure projects. The Department continued to provide project management and engineering services to the Department of Public Works.

The Department provided a wide range of professional engineering services in the form of plan reviews on various projects for the Planning Board, Conservation Commission, and other Town Committees.

Major initiatives in 2015 included:

- Reaching the 25% design benchmark to submit plans for the reconstruction of Main Street from Providence Road to the Sutton town line. The plans will be submitted to the Central Massachusetts Metropolitan Planning Organization (CMMPO) for review and to be programmed on the State's Transportation Improvement Program (TIP);
- Commencing construction on the Lake Ripple Dredge Restoration Project. After many years, this project is scheduled to be completed by the summer of 2016;
- Establishing a new list of roads to continue much needed repairs on Town ways;
- Continuing collaboration with the Central Massachusetts Regional Stormwater Coalition to assist with compliance of the Town's NPDES permit.

Provided engineering and construction oversight for several infrastructure projects throughout the year, which included:

- Road rehabilitation projects including:
  - Elmwood Street
  - Pleasant Street
  - Keith Hill Road
  - North Brigham Hill Road
  - Brigham Hill Road
  - Maple Avenue
  - Ferry Street
- Sewer extension on Wesson Road
- North Street water line loop connection over the Massachusetts Turnpike
- Various drainage and culvert replacements

The Department processed 33 Road Opening Permits and 32 Driveway Applications, collecting more than \$7,000 in permit fees. We also performed over 40 driveway inspections.

The Engineering Department has taken over Title 5 responsibilities in the Board of Health. In addition to many septic design plan reviews, this office conducted over 150 inspections which included:

- 27 Distribution Box replacements

- 4 Wells
- 21 Soil Evaluations
- 72 Bottom and System Components
- 36 As-Builts

The Department provided final inspection of Brigham Hill Estates Subdivision to be submitted to Town Meeting and voted to be accepted as public ways.

Provided cost estimates to Town officials in order to plan DPW infrastructure projects.

The Department also continued to work on maintaining compliance to the NPDES Phase II Storm Water Permit requirements.

Respectfully Submitted,

Brian Szczurko



## **REPORT OF THE FINANCE COMMITTEE**

The Finance Committee continually holds numerous public meetings and public hearings throughout the fiscal year (July to June) with each Committee member holding a 3 year term appointed by the Town Moderator.

The primary functions of the Finance Committee are:

- Reviewing departmental budget requests;
- Reviewing the Town Administrator's recommendations for the next fiscal year's budget;
- Submitting a balanced budget for consideration at the May Annual Town Meeting;
- Recommending Town Meeting action on all warrant articles;
- Managing the Town's Reserve Fund;

The cycle for preparing the annual budget begins prior to the October Annual Town Meeting. The Finance Committee monitors current economic conditions, reviews the previous and current fiscal year results and establishes the schedule for Finance Committee public meetings and public hearings. In February, a public hearing of the Finance Committee provides the Town Administrator the forum to make a formal presentation of the proposed budgets for all Municipal departments, the School Department and capital expenses, along with projected revenue estimates. Beginning in February and continuing throughout the Spring, there are many public meetings and public hearings to review the school and municipal budgets along with revenue estimates. This leads up to the May Annual Town Meeting.

Pursuant to the Town Charter, the Finance Committee reviews every article placed on a Town Meeting Warrant and holds public hearings to garner input as to what direction the community may want to proceed. The Committee then makes its published recommendations available to the community for review prior to both the May and October Town Meetings as well as any special town meetings.

As part of its continuing involvement in town affairs, the Finance Committee administers the Reserve Fund, which is used to address extraordinary or unforeseen expenditures. The Fiscal Year 2015 Reserve Fund transfers are listed at the end of this report.

Even though the state of the economy continues to curb new growth in our Town, the Finance Committee continues to hear the need for an increase in services in our schools, police, fire and municipal departments. The Proposition 2 ½ override funds continue to increase the operational budget for the school department as well as support the ongoing project of much needed road repair in our Town.

The Finance Committee is happy to report that the results of the hard work and diligence of all the boards, committees, elected officials and volunteers are that our budget remained balanced for another year, our bond rating remained strong and we closed the year with money in the bank. The Finance Committee understands and cautions that the next years will be fiscally challenging. This will require extraordinary leadership, creativity, fiscal conservatism, and teamwork among all departments,



boards, committees, and elected officials in order to achieve a positive financial future for the Town of Grafton.

In addition to the work of the Finance Committee as a whole, the following Town Committees had Finance Committee representation in 2015:

- Shared Services Committee (David Libbey/Joel Schwendemann)
- DPW Facility Building Committee (Sue Robbins)
- Economic Development Committee (Sue Robbins)
- Capital Improvement Planning Committee (Lisa Brovelli Kelley)
- Library Planning and Building Committee (Lisa Rice/Ed Prisby)
- School Budget Subcommittee (Jennifer Dorazio/Lisa Brovelli Kelly)
- Town-Owned Land Committee (Don Davison)
- Fire Station Building Committee (Doris Metivier)

We would like to thank Dave Libbey and Lisa Rice for their service to the Town through time spent as members of the Finance Committee.

## TOWN REPORT PART II FOR FY2015

Description		Amount
<b>Finance Committee Budget</b>		
Expenses in excess of \$1,000.00 Holden Landmark Corporation	for The Grafton News	\$7,151.00
<b>Reserve Fund Budget</b>		\$75,000.00
Reserve fund Transfers:		
Plumbing Inspector	Instate Travel	\$300.00
Finance Committee	Supplies(devoted to legal postings)	\$250.00
Legal	Railroad litigation	\$20,000.00
Respectfully submitted,		
Joel Schwendemann, Chairman		
Denise A. Nault, Vice Chairman		
Jennifer Dorazio, Clerk		
Roger Currier		
Don Davison		
Lisa Brovelli Kelley		
Heather McCue		
Edward Prisby		
Sue A. Robbins		

## **REPORT OF THE FIRE DEPARTMENT**

The Grafton Fire Department is comprised of Officers, Firefighters and Staff, who takes pride in the Fire Department, who are dedicated to ensuring the safety of the public and to instilling in the community the confidence in our ability to do so.

The foundation of this objective is to preserve life and protect property through public education, investigation, regulation/code compliance and enforcement, technical assistance and suppression.

Investigation, compliance, enforcement and suppression are all areas that require extensive knowledge and training. In an effort to ensure that training is consistent, we require that all new employees attend the Firefighter I/II Recruit Training. We also offer Firefighter I/II classes in house for the rest of our firefighters, using Massachusetts Firefighting Academy instructors. We are mandated to be HazMat, CPR and First Responder certified, which the department provides. Our inspectors and Administration staff attend numerous classes through the Academy pertaining to code compliance and enforcement.

Each firefighter is outfitted with state of the art and NFPA compliant personal equipment. In addition to turnout gear, each firefighter receives a pass device, helmet, hood, gloves, boots and their own SCBA facemask.

The business office serves as administrative services for the fire department. The services provided are diverse and differ from day to day but mainly consist of: Creating and Maintaining all required Documents associated with running a municipal fire department; Public Information Services; Budgetary and Procurement matters; Overseeing and Maintaining Facilities, Vehicles and other equipment; Training and Educational Programs and Code Compliance and Inspection Services.

The Fire Department Rehab Vehicle has been in service for approximately ten years and continues to be an asset to the Grafton Fire Department. Our Rehab Vehicle serves as an onsite firefighter support vehicle for all major incidents within Grafton as well as those towns within our district. The service this vehicle provides is supported solely by donations. We have received substantial donations from Grafton's citizens and businesses. Our mutual aid communities also continue to be generous with donations to support this effort.

The Grafton Fire Department is a Call Department operating out of three stations. Station One, located on Upton Street, also serves as Fire Headquarters and the Business Office. Station Two is located on Mill Street in North Grafton and Station Three is on Main Street in South Grafton.

The Grafton Fire Department is one of the largest call fire departments in Massachusetts and despite the fact that all new recruits, in addition to holding full time jobs, must attend a Firefighter Recruit Class, CPR and First Responder, we continue to have a waiting list for positions on the Fire Department.

The Fire Department Business office hours are Monday through Friday, 8:30 a.m. to 4:30 p.m. We are closed one hour for lunch. The office is also opened on Saturday mornings during Burning Season.

The Open Burning Season begins January 15<sup>th</sup> and ends on May 1<sup>st</sup> of each year. All Open Burning shall be done under the provisions of a properly executed permit issued by the Fire Department. For additional information regarding Open Burning and how to obtain a permit, please call the business office at 839-4606.

Handicap, Tot Finder and Emergency Phone Number stickers are available at the Fire Department business office, 26 Upton Street, during office hours.

## **PERSONNEL**

The following members served as Officers of the Grafton Fire Department in 2015 and have been appointed for indefinite terms:

Fire Chief/Forest Fire Warden:	Michael E. Gauthier, Fire Chief
Board of Fire Engineers:	Michael Mills, Deputy Chief
	James E. Barker, Assistant Chief
	Stephen L. Charest, Assistant Chief

Company Officers-Captains:	Stephen P. Bavosi, Station One
	Robert Egan, Station Two
	Richard L. Allain, Station Three

Senior Lieutenants:	Paul Cournoyer, Station One
	Thomas Mulcahy, Station Two
	Steven W. Gauvin, Station Three

Second Lieutenant:	Michael Corda, Station One
	James R. Brawn, Jr., Station Two
	Ronald Beauregard, Station Three

In addition to having the above officers on staff we also have Twenty-three firefighters assigned to each station.

The Fire Department welcomes the following new recruits to our ranks: Connor O'Toole and Anthony Boiardi to Station One and Cullen Franz, Peter Trettel and Seth Wood to Station Three.

J. Roger Currier from Station Two tendered his resignation after serving with the Grafton Fire Department for over 37 years. We thank Roger for his many years of dedicated service and wish him and his family the best.

## **TRAINING**

Our recruits are required to complete the Firefighter I/II Certification Training. This training consists of approximately three hundred, twenty (320) hours of training which

includes classroom, practical and live fire instruction and is done at the Massachusetts Firefighting Academy in Stow.

In addition to CPR/First Responder training, which is offered in-house, and conducted by the contracted Ambulance Service, Firefighters also attend Firefighting and Code Compliance classes offered by the Massachusetts Firefighting Academy and in-house Firefighter I/II classes.

## **COMMUNITY**

The Fire Department participated in Grafton's National Night-Out Program at the Police Station and Grafton Celebrates the Holidays. Fire Headquarters was open to the public offering a Letter to Santa Workshop, Santa Mailbox, a fire safety video and a tour of the trucks and the fire station. We offered a Ride to School in a Fire Truck to the grand prize winner of this year's South Grafton Fund raising event. The Fire Truck was escorted by the Fire Chief with lights and sirens to the front entrance of the school, as the winner's classmates waited for his arrival. In addition to presentations to the schools the department also offers safety programs to Nursing Home employees, DYS facilities, group homes and various other groups within Grafton on request.

The Fire Department now sponsors an Explorer Post, which operates out of Fire Headquarters. An Explorer Post is for young men and women between the ages of 14 through 20. The members of an Explorer Post that is sponsored by a fire department not only receives the opportunity to pursue an interest in firefighting, they also learn life skills, citizenship, character building and leadership experience. Some of our explorers have gone on to become members of the Grafton Fire Department.

## **INVENTORY OF VEHICLES IN SERVICE**

2014 Pierce Heavy Duty Rescue	Rescue 1, Station 3
2012 Pierce Saber Pumper	Engine 2, Station 2
2009 International Light/Air Truck	Truck 6, Station 2
2008 Ford Expedition	Car 1
2002 Chevrolet Utility Truck	Maintenance 2, Station 1
2001 Pierce Midmount Aerial Tower	Tower I, Station 1
2001 American LaFrance Pumper	Engine 1, Station 1
1999 Chevrolet GMT400 PU	Maintenance 1, Station 1
1994 Pierce Sabre Pumper	Engine 3, Station 3
1990 Ford F700 Pumper	Engine 10, Station 2
1982 Ford Pierce Pumper	Engine 4, Station 1
1975 Dodge Tanker	Tanker 1, Station 1
1975 AMGEN Forestry Truck	Forestry 1, Station 1
1966 Kaiser Forestry Truck	Forestry 3, Station 3

## RESPONSE

The Fire Department responded to 542 calls for service during the period January 1, 2014 to December 31, 2015:

Structure Fires.....	37
Chimney Fires .....	4
Vehicle Fires .....	10
Brush Fires/Illegal Burning .....	24
Refuse Fires/Dumpster .....	6
Electrical Fires, Powerlines .....	6
Smoke (food)/Heat/Investigations .....	99
Appliance Fires/Appliance Malfunctions.....	6
Leaks & Spills/Chemical & Water .....	31
Rescues, Extrication, Accidents/EMS/Assists .....	47
Carbon Monoxide/Natural Gas/Nat Gas Odor.....	23
Mutual Aid/Standby .....	25
False (Accidental Activation, Malicious) .....	53
False (Equipment Malfunction).....	154
Bomb Threat .....	0
Storm/State of Emergency/Flooding/Lightning .....	0
Rekindle .....	1
Services Rendered/Lockouts .....	12
SEEP.....	0
Animals .....	0
Medical.....	4

507 Burning Permits were issued during the 2015 Open Burning Season.

The Board of Fire Engineers meets on the last Monday of each month, and as needed, at Fire Headquarters 26 Upton Street.

EMERGENCY NUMBER: to report a fire ONLY is **9-1-1**, for all other Fire Department business call 839-4606 during business hours.

We strive to provide the best level of service to the people of Grafton, comparable to any town in the Commonwealth. We are able to do so with our primary focus always on life safety, consistent training, conscientious service and fiscal responsibility.

On behalf of the Board of Fire Engineers, I extend my sincere thanks to all Town Officials and Departments for their continued cooperation, assistance and support.

Respectfully submitted,

Michael E. Gauthier, Fire Chief

## FINANCIAL REPORT - FISCAL YEAR 2015

APPROPRIATION:	\$638,023.00
TRANSFER AMOUNT:	0.00

Salaries & Wages	\$372,041.50
Expenses	149,771.29
New/Replacement Equipment	84,729.04
Encumbered Funds	0.00

TOTAL EXPENDED:	\$606,541.83
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UNEXPENDED BALANCE:	\$31,481.17
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RECEIPTS:	\$ 32,680.87
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Permits and Inspections, Reports	\$28,465.00
Fire Service Reports, Copies, Reimbursement	473.61
Gift	168.07
Details & Plan Review	3574.19

### EXPENSES IN EXCESS OF \$1,000.00

Air Cleaning Specialists	1,785.00
Apollo Safety, Inc	2,375.00
Birchlers Automotive Inc	1,125.00
Boucher Energy Systems	2,495.00
Budzyna, W.J.	5,997.10
Cross St Associates	3,220.00
Eversource	12,266.20
Firematic Supply Co., Inc	49,179.82
Fire Programs	1,425.00
Grafton Water District Solar Project	4,552.22
Graveson Transmission & Auto Repair	7,165.00
Independent Compressor Service	3,976.40
Industrial Cleaning Products, Inc.	1,023.26
Industrial Protection Services	47,403.00
Koopman True Value	3,202.21
Mass Fire District 7	2,837.00
Massachusetts Call/Volunteer	1,035.00
Minuteman Trucks	35,655.49
National Grid	10,096.32
National Fire Protection Association	1,420.50
Quill	1,039.64
Reliant Medical Group	2,360.00
Renaud HVAC & Controls	7,418.90
Spectrum	1,677.95
Town of Grafton-Sewer	1,092.64
Verizon	3,738.17
VMWare, Inc	2,967.36

## REPORT OF THE GRAFTON TOWN HOUSE OVERSIGHT COMMITTEE

The Grafton Town House Oversight Committee (GTHOC) was established by the Board of Selectmen in December 2008 and given the following charge:

*To coordinate opportunities that enable the highest and best use of the Grafton Town House; to protect the building's historic character and integrity; develop and implement marketing and development plans consistent with its historical nature with a goal of generating revenue; participate in and facilitate fundraising opportunities; direct capital improvements in concert with municipal bidding processes and with direction from the Department of Public Works, the Town Administrator, and other municipal functions, as needed.*

The GTHOC is a seven-member body made up of one member each from the Board of Selectmen and Historic District Commission; two members from Apple Tree Arts; and three Members at Large. Current committee members are as follows:

- Brook Padgett, Chairman – Board of Selectmen
- John Morgan, Vice Chairman – Historic District Commission
- Paul Scarlett, Clerk – Apple Tree Arts
- Open – Apple Tree Arts
- John Marro – Member at Large
- David Therrien – Member at Large
- Bill Yeomans – Member at Large

**Town House Preservation Project** – Early in 2015, the Comprehensive Accessibility and Assembly phase of the preservation project was successfully rebid with the low bid coming in at \$200K less than the single bid obtained during the prior round completed in the summer of 2014. Leading up to the second bid round, the GTHOC worked closely with the project architect, Dixon Salo, and Project Manager, Andy Deschenes to lower costs through value engineering, as well as to time the bidding process in such a way as to maximize the likelihood for securing a more competitive bid situation.

Despite the success at obtaining a lower bid, actual construction costs were still significantly higher than the available funding, which had been approved based on preliminary estimates funding at the May 2014 town meeting. A request for the additional monies needed was successfully brought before voters at a special town meeting in March 2015. The approved funding sources, largely from leftover bonded funds from the construction of the new high school, aligned with the GTHOC's goal of not using funding that would lead to increased taxes. Leading up to this vote, the GTHOC worked to educate the public on the overall approach to completing the project, emphasizing how non-town funds raised through grants, private donations and state matching dollars are leveraged to lower the cost to the town of preserving this historic asset.

The contractor mobilized in April 2015 with an official ground breaking taking place in May at a well-attended ceremony held onsite at the Town House. The GTHOC maintained a close connection with the project throughout the year by having members participating in weekly construction meetings. Work progressed steadily during the balance of 2015 staying on schedule and within budget.



The GTHOC also worked closely with Apple Tree Arts during 2015 in planning for and initiating the final phase of the building's preservation (the Completion Project). With funding provided through Apple Tree Arts Capital Campaign, Dixon Salo Architects was hired early in the year to complete the design plans and construction-ready documents associated with this work. The project will include an addition above the vault at the rear of the building to provide a backstage area and dressing rooms, as well as an additional fire-safe stairwell. Also included is the construction, furnishes, fixtures and equipment needed to transition the Great Hall in to a performing arts center, as well as the completion of studios and classrooms on the third floor, repointing of the exterior brick, restoration/replacement of windows and painting of exterior wood trim.

***Submitted by: The Grafton Town House Oversight Committee***

## REPORT OF THE GRAFTON HISTORICAL COMMISSION

The Grafton Historical Commission meets at 7:00 p.m. on the second Thursday of each month at the Grafton Municipal Center. The Grafton Historical Commission is responsible for identifying local historic buildings, landscapes and architectural sites; educating the community about the significance of local history; and protecting and preserving historic buildings, structures, cemeteries, landscapes, scenic roads and heritage trees in Grafton.

The Commission welcomed one new member in Donna Girouard in 2015, whose presence rounds out the membership to the full seven participants. Ms. Girouard brings a wealth of information about Grafton to the Commission and will be a valued asset.

In 2015, the Commission continued its oversight of the historic aspects of the Hassanamesit Woods property, as well as management responsibilities for its website. Once the site of a “praying Indian village,” Hassanamesit’s complex history and remarkable resources include an archaeological record, documented ownership by Nipmuc Indians through the 19th century, and an evolving agricultural and natural landscape that reflects its human uses. The Historical Commission will continue to partner with the Grafton Historical Society to ensure that the artifacts obtained through archeological digs by the Fiske Center at the University of Massachusetts are protected and preserved to continue to tell the story of the very origins of Grafton. The Commission will also continue to manage the webpage, and we encourage people to use this tool to explore the past and the present. There are histories, trail guides and a wealth of background information to help make a visit to Hassanamesit Woods a rich educational experience.

Also in 2015, the Historical Commission oversaw the restoration of the three “Tercentenary Markers” in Grafton. In 1930, the Massachusetts Bay Colony Tercentenary Sign Commission submitted signs and markers to the Department of Public Works to be installed to commemorate the ancient ways, structures and places of Puritan times 300 years after the establishment of the Massachusetts Bay Colony. Grafton was fortunate to have been granted three of these signs, which for nearly a century have stood at significant places within the Town as symbols of our history. However, decades of exposure took their toll, and during the last year, the Commission began searching for ways to have them preserved before irreversible damage is done.

These signs are made of cast iron, measure approximately 45” x 36”, and weigh nearly two hundred pounds. The “Hassanmesit” sign stood near the Common and commemorates John Eliot’s establishment of a village of Christian Indians. The “Indian Reservation” sign stood on Brigham Hill Road to indicate the land set aside by the original Proprietors of Grafton for the Indians from whom they purchased the village. The Thomas Hooker sign originally stood at the intersection of Providence Road and Pullard Road to memorialize the crossing of the Indian Trail by Reverend Thomas Hooker as he led Massachusetts settlers south to found Hartford, Connecticut. The Commission partnered with Worcester Vocational Technical High School to restore and preserve these signs so they can stand as markers of just a few of the important historical sites within Grafton. Reinstallation will be in locations that will ensure minimal future damage while also being visible markers of Grafton’s great and varied history.

Grafton is fortunate to have a rich history and wealth of resources; residents are encouraged to contact Commission members with questions, concerns, or ideas for future projects. The Commission's website is updated regularly with new information, photographs and links to other resources.

Respectfully submitted,

Ruth Anderson, Chairman  
Ann Morgan, Vice Chairman  
Rob Aberg, Clerk  
Mark Fobert  
John Stephens  
David Therrien

## **REPORT OF THE GRAFTON HISTORIC DISTRICT COMMISSION**

The Grafton Historic District Commission (HDC) was established to insure the preservation of the architecture and historical features of the buildings and other structures within the Grafton Common Historic District. The HDC generally meets on the third Thursday of each month in the Municipal Center. Commission membership during 2015 was as follows:

- John Morgan - Chair
- Bill Nicholson - Vice Chair
- Paul Scarlett - Clerk
- Bob Perla - Member
- Brad Schlapak - Member
- John Stephens - Member
- Open

Seven applications for Certificates of Appropriateness were received in 2015:

- Following a public hearing held on June 18, 2015, Thirty-Five Grafton Common (Public Library) received approval for four of its five applications including the installation of a memorial bench and planter, restoration of both the front and rear exterior doors, placement of a picnic table at rear of building, and installation of a rain barrel. The fifth application for installation of a composter was denied based on it being in violation of MA General Law due to being within 250' of a wetland.
- Two applications were submitted by Green Block Properties, LLC, owner of the Grafton Country Store and Cones on the Common. One was for installation of a sign advertising Cones on the Common, which was approved on August 28, 2015, and the other was for replacement of exterior lighting by the entrance to Cones on the Common, which was approved on October 15, 2015.
- The final application in 2015 was submitted by the Grafton Town House Garden Fund for installation of a donor memorial plaque in the exterior foyer at the entrance to the Town House. The application was approved on October 15, 2015 with the caveat that the frame be painted black rather than stained so as to complement the existing memorial marker.

In addition to these applications, The GHDC was actively involved in the following:

- Updating of the Property Owner's Handbook, which provides pertinent information and guidance to owners of property located within the historic district.
- Planning for roadway improvements within the district that are to be completed during 2016. These improvements include work to improve both pedestrian and vehicular safety while increasing green space and enhancing the aesthetic appeal of the district.
- Development of a plan for improvements within the Common that includes, replacement of asphalt walkways, burying of utility service lines, installation of new lighting, benches and garbage receptacles, as well as restoration of the historic archways, which used to adorn the four entrances to the Common and center of the Common. The plan also includes the planting of new trees and the addition of a pathway around the inside perimeter of the fence surrounding the Common for the enjoyment of pedestrians. The HDC plans to finalize these plans and bring them before the Board of Selectmen in 2016.

Respectfully submitted,

Paul A. Scarlett, Clerk

## **REPORT OF THE GRAFTON AFFORDABLE HOUSING TRUST**

The Affordable Housing Trust met once a month throughout the year. The membership of the Trust at the end of the calendar year included Chairman John Carlson, Vice Chairman Deborah Kochevar, Treasurer Daniel Crossin, Clerk Charles Pratt and Members Mary Campbell and Bruce Spinney (Board of Selectmen representative).

### **Administrative / Financial**

**Pulte Settlement** – The Trust received the proceeds from a settlement between the Town and Pulte Builders. The Trust met with the Board of Selectmen and the Town Administrator regarding the disposition and transfer of the funds. The full settlement amount was transferred to the Trust and placed in an account set up by the Town. These funds are accounted for in a separate manner than funds transferred from the community housing reserves as recommended by the Community Preservation Committee and approved at Town Meeting.

**By-Law Change / Declaration of Trust Change** – The composition of the Trust membership was changed from a 5-6 members to seven members of which one member is also a member and representative of the Board of Selectmen. This change was necessary to align the Trust's with current State standards. In October 2015, Town Meeting approved the change in Article 35: Affordable Housing Trust of the General By-Laws. The Trust voted to ratify Town Meeting approval and formally change the Declaration of Trust.

**Treasurer Position** – A new executive position of Treasurer was created by unanimous vote of the Trust. Mr. Crossin was elected the first Treasurer. He met with the Town Accountant and reviewed the accounting practices relative to the two accounts (CPC funds and Pulte settlement) as well as investments made on by the Town on behalf of the Trust.

**Resale of Affordable Units** – Ongoing work of the Trust includes the review and recommendation of the resale of units currently listed on the Subsidized Housing Inventory. These units have deed riders attached to them to ensure that they remain affordable based on the State's eligibility requirement. The Town is always offered the right of first refusal to assist unit owners in finding a qualified buyer. Units for resale at Hilltop Farms and Flint Pond Estates were reviewed by the Trust. Given the past success of both monitoring agents to find qualified buyers the Trust recommended that the Board of Selectmen pass on the right of first refusal which then allowed the monitoring agents to proceed.

### **Ongoing Initiatives**

**Action Plan 2016 / JM Goldson** – The Trust engaged the services of Jennifer Goldson of J. M. Goldson to prepare a five year action plan with project specific goals. Ms. Goldson met with the Trust two times to discuss the scope of services which includes a community workshop to identify a master list of projects in which the Trust can invest. The workshop is scheduled for March 3, 2016.

**Mass Housing Partnership (MHP) / CAN DO** – The Trust met with representatives of these two organizations that specialize in the development of affordable housing units. MHP outlined the resources available to municipalities including project review, first time buyer assistance, financing and technical support. CAN DO (Citizens for Affordable Housing in Newton Development Organization, Inc.) is a community-based non-profit developer of affordable housing for individuals and families with low and moderate incomes. The Trust discussed the possibility of working with CAN DO to develop the property at 32 Nelson Street (see below).

**Potential Development Sites / Opportunities** – The Trust continues to pursue and investigate sites and partnerships that could lead to the development of affordable housing. Some opportunities discussed this year include:

- **32 Nelson Street** – This property was bank owned, abandoned and in a state of disrepair. The Trust toured the site and engaged the services of a real estate appraisal firm to determine redevelopment viability. After review of the numbers and several scenarios it was determined that the project was not viable.
- **23 Prentice Street** – The Trust met with Sotir Papalillo, a local 40B developer, who recently purchased this property and is seeking to develop it into affordable rental units. The Trust toured the property and expressed an interest in discussing the development potential further.
- They asked that the developer put together and present a formal concept for further discussion.
- **25 Worcester Street / Grafton Hill Subdivision** - The Trust met the developer of a resubmitted subdivision located between North and Worcester Streets known as “Grafton Hill”. In exchange for Trust support, the developers proposed that they gift a 3.9 acre parcel of land at 52 Worcester Street to the Trust for the development of affordable units. In addition the developers offered to include 5 affordable rate units within the subdivision which will be accessed off of North Street. The Planning Board denied the Major Residential Special Permit & Preliminary Plan Approval.
- **Fisherville Mill Site** – The Trust met with Gene Bernat, developer of the Fisherville Mill (40R) site on Main Street in South Grafton. Options for leveraging the development of affordable ownership and/or rental units on the old “Agway” portion of the site (south side of Main Street) were discussed and continue to be under consideration.
- **Town Owned Land** – The Trust continues to assess Town owned land for future development. Sites identified in the Housing Production Plan continue to be reviewed based on in-house information. Of particular interest and discussion were: 25 Worcester Street, Hudson Avenue, and 4-6 Upton Street (Perrault Property)

**Staff Support** – The Planning Department continued to provide staff assistance for research, administrative tasks, coordination with developers and other interested parties as well as coordination with Town departments, and with state agencies such as the Department of Housing and Community Development.

### **Trust Membership**

There were two changes in Trust membership during the past year. Based on the change in the Declaration of Trust there was one vacancy at the end of the calendar year. All officer positions, including the newly created Treasurer position, have been filled.

## REPORT OF THE GRAFTON HOUSING AUTHORITY

The Grafton Housing Authority owns and/or manages 176 units of affordable housing for families, the elderly and disabled individuals. The Forest Lane and Maxwell Drive Complexes in North Grafton offer 128 apartments for people over age 60 and disabled persons. There are six units of family housing located at McHale Drive in Grafton and sixteen units at Veteran's Circle in South Grafton. The Authority administers six Vouchers under the Massachusetts Rental Voucher Program. This program provides a rental subsidy paid directly to private landlords on behalf of the program participants.

There are twenty units of housing for individuals with special needs located at Forest Lane and Providence Road. Although the Authority owns these buildings, the management of these units is provided by Alternatives Unlimited under the direction of the Massachusetts Department of Mental Health.

The Grafton Housing Authority is regulated by the Massachusetts Department of Housing and Community Development and is financially self-sufficient. The entire operating budget is derived from rental income. The Authority does not receive financial assistance from the Town of Grafton and makes payment in lieu of taxes on its family housing.

Management of the Authority is overseen by the Grafton Housing Authority Board of Commissioners. Four of the five Board of Commissioners members are elected by the Town of Grafton and one is appointed by the Governor. The Board meets on the first Monday of every month at 7:00 p.m. The meetings are held alternately at the Maxwell Drive and Forest Lane Community Centers. The Commissioners are committed to providing quality, affordable housing in Grafton and welcome public attendance at their meeting. Members, offices held and term expiration are as follows:

<u>Name</u>	<u>Title</u>	<u>Term Expires</u>
Edward Murphy	Chairman	2019
Donald Chouinard	Vice-Chairman	2018
David Robbins	Treasurer, State-Appointee	2016
Lisa Kelley	Member	2020
James Gallagher	Member	2016

Management and Maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Commissioners.

The office is located at 10 Maxwell Drive in North Grafton. Office hours are 8:00 a.m. to 4:00 p.m. Monday through Friday. Applications for housing are available at the Housing Authority office or will be mailed upon request. Telephone (508) 839-6089.

After many years of serving on the Board of Commissioners, Mr. George Mahassel decided this year to not seek re-election. We wish to thank Mr. Mahassel for his many years of dedication and contributions to public housing. We wish him the best in his future endeavors.

Respectfully submitted,

Barbara Marsden, Executive Director

Edward Murphy, Chairman

Donald Chouinard, Vice-Chairman

David Robbins, Treasure & State Appointee

Lisa Kelley, Member

James Gallagher, Member



## **REPORT OF THE INFORMATION TECHNOLOGY COMMITTEE**

The Information Technology (IT) Committee was formally commissioned during the first committee meeting on December 18, 2006. The mission and charge of the Committee is to “advise the Town Administrator, the Board of Selectmen and the Town on all aspects of information technology and to lead the Town in proactively developing and implementing an information technology strategy.”

The committee has established the following priorities, with guidance received from the Town Administrator and other town boards and committees:

- Based on the professional experience of the committee members, provide advice, counsel, independent viewpoints, perspectives, and experience regarding Information Technology.
- Make recommendations that will result in cost savings and improved responsiveness by using information technology.
- Identify potential cost savings or service level improvements obtainable by leveraging services across school and municipal functions.
- Identify opportunities for improving town computing strategy and infrastructure.
- Reduce risk and exposure for the town related to Information Technology.
- Provide ad hoc technology based guidance and consultation as requested.

### **Accomplishments:**

- Provided recommendations and contract details with respect to Service Level Objectives and Agreements (SLA/SLO) for sharing strategic services within the Town of Grafton that will enable improved responsiveness and cost savings.
- Shared the Committee’s experience and priorities with the newly appointed Director of Information Technology.
- Provided the Town Administrator and other municipal departments with specific advice and guidance when requested.

### **Active initiatives:**

- Coordinate with the Town’s IT staff and administration regarding IT policies and procedures.
- Provide guidance and expertise as needed for continued development and enhancement of the Town’s Web presence.

Respectfully submitted,

The Information Technology Committee

David Robbins, Chair  
William F. Jones, Jr., Clerk  
Robert W Carroll Jr, Member  
Robert Hassinger, Member  
Patricia Myers, Member

## REPORT OF THE PLANNING BOARD 2015

The Planning Board meets regularly on the second and fourth Monday of each month. In May, Michael Scully and Robert Hassinger were re-elected to the Planning Board. During re-organization after the May election, Sargon Hanna was chosen by the Board to serve as Chairman, with Michael Scully serving as Vice-Chairman and Robert Hassinger as Clerk. In September 2015 Associate Member Andrew Clarke announced his resignation from the Board. Nicole Larson was hired as the Department's Office Manager in May 2015 replacing Donna Kinchla.

In 2015, permit/application review remained relatively busy for the Planning Board. The following is a summary by application type:

Special Permits ( <i>new in 2015 &amp; carried over from 2014</i> )	14
Special Permits ( <i>opened in 2015; still open as of 1/2016</i> )	2
Special Permits ( <i>modification of previous approval</i> )	6
Definitive Subdivision Plans ( <i>new</i> )	2
Definitive Subdivision Plans ( <i>mod. of previous approval</i> )	3
Definitive Subdivision Plans ( <i>default/on-going</i> )	3
Definitive Subdivision Plans ( <i>rescinded</i> )	0
Site Plan Review ( <i>not associated with Special Permit</i> )	0
Site Plan Review ( <i>mod. of previous approval</i> )	2
Approval Not Required Plans	9
Scenic Road Permits	2
Determination of Completeness for Subdivision	1
Request for Determination ( <i>Cellular Facilities</i> )	2
Project Plan Review ( <i>Tufts</i> )	1

Of the 16 Special Permits reviewed, new and carried over from 2014, 14 were approved and 2 were denied. Special Permits were granted for the following projects: two (2) accessory apartments; three (3) solar projects; one (1) for the Grafton Wastewater Treatment Plant expansion; one (1) self-storage facility; one (1) contractor's business; one (1) common driveway; and one (1) for keeping of animals on fewer than five acres (horses). Two (2) Major Residential Special Permits were opened and continued to be heard into 2015 – one (1) for a subdivision of property between Clearview & Worcester Streets; and one (1) for property located off Appaloosa Drive and Bridle Ridge Drive. Four (4) applications were continued from 2014 and approved in 2015. Two applications, one for a Special Permit off Donahue Lane and one subdivision off North Street began in 2015 and carried into 2016 and were approved.

Six (6) existing Special Permits were modified – three (3) to extend the period to construct approved subdivisions; one (1) for the upgrade of equipment on a wireless communications facility off Indian Path; one (1) for the modification of Koopmans Lumber Self Storage (construct an additional storage structure); and one (1) for modification for keeping of animals on less than five acres (horses). A total of nine (9) Approval Not Required Plans were submitted to and reviewed by the Board in 2015, all of which were endorsed. One (1) application from Tufts / Cummings School of Veterinary Medicine was approved for the construction of an addition to the Foster Hospital for Small Animals.

Monitoring and various work items pertaining to six (6) subdivisions continued throughout the year – Oakmont Farms (off Milford Road), Brookmeadow Village (off Providence Road), Dendee Acres (off Elmwood Street), Highfields of Grafton (off Providence Road), and North Grafton Preserve (a/k/a) Brigham Hill Estates (off Brielle Road).

During 2015, the Planning Board spent a considerable amount of time on proposed amendments to the Town's Zoning By-Laws (ZBL). For the March 2015 Special Town Meeting, the Planning Board proposed an article amending the maximum height of structures in the Campus Development Overlay District. For the Spring Annual Town Meeting, the Planning Board proposed articles amending riding stables, zoning district map references, the sign bylaw, the rezoning of 65 North Main Street from Medium Density Residential (R-20) to Neighborhood Business, rezoning of 36 Nelson Street Rear from Industrial (I) to Medium Density Residential (R-20), zoning 105 Westboro Road to be included in the Priority Development Site Overlay District, and the amendment of the Water Supply Protection Overlay District to allow permitted uses in the Campus Development Overlay District to be permitted through the issuance of a special permit. For the Fall Semi-Annual Town Meeting, the Planning Board proposed articles amending the sign bylaw and to remove the area around Axtell Brook from the Water Supply Protection Overlay District Map. All articles passed. Staff continued work on zoning amendments for future consideration by Town Meeting.

Throughout 2015, the Planning Board continued to work on various short and long-range planning projects with the Planning staff and other departments, boards and committees. Projects included:

- On-going monitoring of implementation of the Grafton Comprehensive Plan.
- A summer intern was hired to research and present findings to the Board on solar by law requirements. In addition work was completed on a number of economic development tasks including updating the current mailing list for businesses in Town.
- During 2015, the Planning staff continued to provide support to the Affordable Housing Trust with the implementation of the 2013 Affordable Housing Production Plan. Work items included site investigation for potential housing production on Town-owned land. The Department assisted in supporting activities of a housing consultant the Trust retained to prepare an action plan to be completed in 2016.
- Staff continued to support the Mill Villages Advisory Committee, which is charged with "identifying, prioritizing and assisting in the implementation of programs and projects which enhance the historical, cultural, environmental, and economic development potential of South Grafton's historic Mill Villages of Saundersville, Fisherville, and Farnumsville." Staff continued to coordinate activities at the Mill Villages Park and manage commemorative brick program.
- Staff, along with the participation of the Fisherville Mill property owner, worked on the development of a master plan for the site and park and the preparation of material to be used by educators to teach about the historic, social, and environmental elements of the site and South Grafton. The project is being funded by a \$10,000 grant from the Blackstone Heritage Corridor Commission.

- Staff continued to work with representatives from the Cumming School of Veterinary Medicine / Tufts University to support development activities at the Grafton Science Park including meeting with prospective buyers and real estate agents interested in development at the park.
- Staff worked with the Economic Development Commission to identify opportunities for encouraging economic development in the Town.
- The Planning Board and Planning Department worked with CMRPC to prepare a visual preference survey for Worcester Street and participated on a regional effort to develop a model village zoning bylaw.
- The Planning Department worked with other members of the Municipal Center staff and the Town Administrator to continue development of the Town's web site and Geographic Information System (GIS).  
The Planning Board encourages use of the Planning Department website at [www.grafton-ma.gov](http://www.grafton-ma.gov) to view and download many of the plans detailed above, as well as other useful information.

At the end of 2015, it appears development review, and review and recommendation on Zoning Bylaw and Subdivision Rules and Regulations will require the majority of the Board's agenda time during the beginning of the upcoming year, similar to recent years. The Board will continue to focus on short and long-term planning efforts that address development issues and concerns facing Grafton, with specific attention to the implementation of the South Grafton Villages Master Plan, opportunities to update the Comprehensive Plan, and to evaluate development opportunities in North Grafton, on Worcester Street, and in town village areas.

#### **PAYMENTS IN EXCESS OF \$1000.00**

##### **PLANNING BOARD –Calendar Year 2015**

<b>Central MA Regional Planning Association</b>	<b>\$4,496.50</b>
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## REPORT OF THE POLICE DEPARTMENT

The Grafton Police Department is a full service agency comprised of officers and staff who take pride in their department and are dedicated to ensuring the safety, security and high quality of life that Grafton residents expect and deserve.

The philosophy of the Grafton Police Department is that of preventing crime and being proactive while maintaining a high quality of life in this community. We believe in the Community Oriented Policing approach in dealing with the many problems we face each day. Community Policing is a philosophy of becoming involved with the people we serve and working together as a team to solve the problems that lead to crime.

We are a progressive department with the main objective in making the Town of Grafton a place where people would like to locate and raise their families. Working together with citizens, businesses, schools and civic organizations, the Grafton Police Department is ***Building Partnerships for a Safer Community***.

### WE OFFER THE FOLLOWING SERVICES AND PROGRAMS TO TOWN RESIDENTS:

- ✓ Crime Prevention Program-Safety tips offered by Officer Michael Rybak.
- ✓ Speed Trailer for visual speed enforcement.
- ✓ Daily house checks for residents who are away from home for extended periods.
- ✓ 911 Pre-programmed cell phones provided to victims of abuse to summon police immediately if they need assistance.
- ✓ Chief's Column published weekly to answer citizen's questions and to provide crime prevention and safety information.
- ✓ Drug disposal kiosk in the police station lobby to provide the public with an opportunity to dispose of expired, unused and unwanted prescription drugs anytime, 24/7, with no questions asked

Over 200 sixth grade students from the Grafton Middle School graduated from the **D.A.R.E.** program instructed by Officers Robert Collette, Jr. and Michael Rybak. We would like to once again thank Brian and Julie Marino of Dunkin Donuts in Grafton for their generous donation that enables the department to purchase books and needed materials to maintain the program.

On Tuesday, August 4<sup>th</sup>, the Town of Grafton joined over 15,000 communities from all 50 states and U.S. territories in celebrating National Night Out (NNO), an event promoted by the National Association of Town Watch.

A National Night Out Block Party was held near the Grafton Police Station from 5:00-8:00 p.m. Once again, hundreds of citizens attended the event and a great time was had by all. More importantly, residents had an opportunity to meet police officers, firefighters and other Town officials in a relaxed setting and were able to speak with them about crime prevention, drug awareness, fraud, personal safety, elderly concerns and other quality of life issues.

The Franklin Masonic Lodge of Grafton and the Siloam Masonic Lodge of Westboro processed about 75 child ID kits as part of their Child Identification Program (CHIPs).

175 children received free bicycle helmets donated by Dorenzo Towing and Together We Can. Free pizza was donated by Pepperoni Express and Grafton Job Corps donated 1000 hot dogs. Free Table Talk pies and other refreshments were also provided for those who attended. Other sponsors of the event included the Grafton Suburban Credit Union, Dunkin Donuts, the Lions Club and E.L. Harvey & Sons.

Members of the Grafton Police Department also hosted an open house on Sunday, December 6<sup>th</sup> from 11:00 a.m. until 2:00 p.m. as part of Grafton Celebrates the Holidays. Citizens were invited to tour the police station, meet with department members and discuss any problems or issues that might be of concern. The Masons CHiPs program was also on hand to provide their services. Free gun locks and public safety information was made available for adults and children. Children were also provided with badges and coloring books and had a chance to meet McGruff the Crime Dog.

The department participated in the *National Prescription Drug Take Back Day* sponsored by the Drug Enforcement Administration (DEA) to provide a venue for persons who wanted to dispose of unwanted and unused prescription drugs. On September 26<sup>th</sup>, residents were able to drop off their unused medications at the police station so that it could be properly discarded. The Police Department and the Board of Health recognized the importance of this event and partnered with DEA in this effort.

On Saturday, December 12<sup>th</sup>, the Grafton Police Department held its second *Goods for Guns* - gun buyback event sponsored in conjunction with UMASS Health Care, Injury Free Coalition for Kids and the Central MA Regional Public Health Alliance. Citizens turning in their unwanted firearms were given gift cards from local markets in amounts depending on the type of firearm turned in. A total of 8 firearms (6 rifles/shotguns and 2 handguns) were turned in during the event.

As part of its fleet management program, the department purchased two marked 2016 Ford Police Interceptor utility cruisers. Both vehicles are equipped with all-wheel drive which is a tremendous asset during winter storms and other adverse weather conditions.

The department continues to participate in the Central Massachusetts Law Enforcement Council (CEMLEC) whose mission is to provide resources of manpower and equipment to member agencies. Simply stated, a law enforcement council is a collaborative partnership of police agencies in a region that share knowledge, resources and personnel for the benefit of public safety. Each member agency commits a portion of resources to CEMLEC and those resources are made available to member police departments to increase and improve their capabilities and capacities. Officers from Grafton are assigned to the Special Weapons and Tactical Unit (SWAT), Collision Reconstruction Unit and the Motorcycle Unit.

#### **PERSONNEL TRAINING:**

The following training was provided to officers and dispatchers: Managing Threatening Situations, Firearms Legal Update, Active Shooter Response for Dispatchers, Protecting Law Enforcement Responders, Emergency Medical Dispatch Recertification,

2015 UMASS Life Flight Symposium, IMC Training, Defensive Tactics, Complying With FMLA & FLSA, Crimes Against Children, Sergeant 2 day Training & Updates, Police Liability, Conflict of Interest, Breathalyzer, B+E Evidence Recovery, Graffiti Identification, Persons with Mental Illness, Crime Scene Bio-Hazard Safety, Current Trends in Narcotics, Field Training Officer, Domestic Extremism, HIS 101 Homeland Security, Off Highway Vehicle Enforcement, Sex Crimes, Marathon Event Security, Advanced OUI Clinic, Fraud III, Kids in Crisis, CJIS/NCIS, Use of Force, Taser Recertification, Motor Vehicle & Legal Updates, Detective Legal Updates for 2015, Marijuana Enforcement, Disasters and the Dispatcher, SWAT Multi Day In Service, Executive Development (ED)-Rules & Regulations, ED-Psychological Services, ED-Necessary Programs , ED-Crime Analysis, ED-Communications Skills, Child Abuse, Eyewitness Instructor Training, Social Media Networking for LE, New England Narcotics, Officers Association Conference, Use of Force, Digital Photography, First Responder Certification & Updates, CPR Certification, LGBT and the Police, Suicide Prevention for Detainees, Bullying-Suicide and the Police, Domestic Abuse & Harassment Prevention Orders, Gun Violence Act update. SWAT and Motor Officers also participate in monthly training sessions during the course of the year.

### **PERSONNEL CHANGES:**

Lieutenant Wayne Tripp and Sergeant John Harrington retired from the department on July 25<sup>th</sup>. Lt. Tripp was appointed to the department in 1980 and Sgt. Harrington was appointed in 1979. Their combined knowledge and experience of over 71 years will be truly missed. They will continue to serve as Special Officers with the department. We thank them for their devotion and outstanding service and wish them a long and happy retirement.

David Sullivan, Mark Alves and Jason Atchue were appointed as full time officers on September 8<sup>th</sup>. All three officers were graduates of the Municipal Police Academy and had previous law enforcement experience. This greatly benefited the department as there was no academy down time and the officers were able to assume patrol duties when their field training was completed.

Dispatcher Dawn Legassey retired from her position on December 26<sup>th</sup> as full time dispatcher after serving the department for 8 years. She will remain as a part time dispatcher working weekends.

Christine Cooper was appointed to the position of full time dispatcher on December 28<sup>th</sup>. She replaced Dispatcher Legassey.

### **GRANTS RECEIVED:**

The Department is pleased to announce that it had been approved for a grant award under the Department of Justice's Office of Community Oriented Policing Services (COPS) Hiring Program. The total estimated amount of federal funds awarded over the three-year grant period is \$125,000.00. 33 Massachusetts police departments applied for the grant however, only 4 departments received funding awards.

The department applied for and received the grant funding to hire one new sworn officer to be utilized as a full time School Resource Officer (SRO) in the Grafton Public Schools. The SRO will work in the schools to build partnerships and ensure the safety of students and faculty as well as provide continuity and communications between the schools and the police department. We would like to thank Congressman James P. McGovern and his staff for their guidance and support during the grant application process.

The department also received a grant from the Executive Office of Public Safety and Security (EOPSS) – State 911 Department in the amount of \$42,658.00. The funds were utilized to help defray dispatch personnel and overtime costs and purchase equipment to enhance the capabilities of the police department's communication center. We also received a State 911 Training Grant in the amount of \$10,000.00 to pay for training the department's dispatchers.

We also applied for and received a Traffic Enforcement Grant from the Massachusetts Executive Office of Public Safety and Security (EOPSS), Highway Safety Division. The total grant was in the amount of \$7,500.00 to be utilized during five mobilizations including the *Drive Sober or get Pulled Over* and *Click It or Ticket* campaigns.

To combat the increasing problem of opioid overdose, the department obtained a \$3,500.00 grant from the Central MA Regional Public Health Alliance to acquire nasal naloxone (Narcan®) and provide training to all department personnel in its administration. Naloxone temporarily reverses the effects of opioid overdoses allowing the victim time to get medical attention at the nearest hospital. Every officer was also issued a naloxone kit. Per policy, a patrol unit is dispatched to any call that relates to a drug overdose. The goal of the responding officers shall be to provide immediate assistance via the use of naloxone when appropriate.

In December, the department once again received a *National Gold Award* from AAA Southern New England for the quality of our traffic and pedestrian safety education and enforcement programs. We were honored to receive this prestigious award.

I would like to once again thank the citizens of Grafton for their support of the police department. I also wish to thank and commend the officers and staff of the department for their commitment, professionalism and service. Their dedication and tireless efforts help to make the Town of Grafton a safe and desirable community in which to live, work and prosper.

Respectfully Submitted,

Normand A. Crepeau, Jr.  
Chief of Police



### **ACTIVITIES FOR THE YEAR 2015:**

Total Calls for Service	20,741
Total Incidents Investigated	512
Total Arrests	326
Summons Arrests	192
Lock-ups	134
Protective Custody	17
Total 911 Calls Received	3,533
Total Accidents Reported	400
Total Accidents Investigated	209
Accidents with Injuries	56
Fatal Accidents	0
Pedestrian Accidents	7
Hit and Run Accidents	42
Accidents with Animals	22
Motor Vehicle Citations	2,177
Summons Service	64
Harassment & 209-A orders	79
Total Alarm Calls	840
Motor Vehicle Thefts	6
Identity Theft / Fraud	74

### **INCLUDED IN THE 326 ARRESTS WERE:**

Aggravated Assault	12
Simple Assault	34
Breaking and Entering	6
Driving While Intoxicated	22
Larceny	11
Trespassing	8
Destruction of Property	21
Disorderly Conduct	16
Drug / Narcotics Offenses	3
Motor Vehicle Theft	1
Liquor Law Violation	13
Traffic/By-Law Offenses	146

### **EXPENSE PAYMENTS IN EXCESS OF \$1000.00**

**July 1, 2014 to June 30, 2015**

MHQ	\$77,477.50
National Grid	\$17,338.39
Tritech	\$13,233.75
Crossmatch Technologies	\$10,757.00
Verizon Wirelless	\$ 9,751.39
Millville Police Department	\$ 8,356.50
Dept. of Criminal Justice	\$ 7,662.50
Verizon	\$ 7,090.69

UNICPRO	\$ 6,292.00
CVC Construction	\$ 5,600.00
Xerox Corporation	\$ 5,583.34
Grafton Water District	\$ 5,542.50
TELREPCO	\$ 5,415.00
TASER International	\$ 5,212.36
WORAD Inc.	\$ 4,455.13
NSTAR Gas	\$ 4,163.41
BV Drug Task Force	\$ 3,500.00
Sunshine Sign Company	\$ 3,321.20
Northbridge Police	\$ 2,964.00
Patriot Fence	\$ 2,845.00
Raps Auto Parts	\$ 2,669.68
POWERPHONE, INC.	\$ 2,616.80
Sullivan Tire Co.	\$ 2,608.20
University of Rhode Island	\$ 2,600.00
Renaud HVAC & Controls	\$ 2,444.00
Normand A. Crepeau, Jr.	\$ 2,369.74
Security Design, Inc.	\$ 6,412.28
Staples	\$ 2,339.45
Home Depot	\$ 2,221.69
N.F. Sheldon, Inc.	\$ 2,180.00
TMDE Calibration Labs	\$ 2,107.50
Commonwealth of MA	\$ 2,000.00
Trippi's Uniforms	\$ 1,990.00
Bigelow Electrical Co., Inc.	\$ 1,981.80
Koopman True Value	\$ 1,926.10
Xpression Prints	\$ 1,904.00
Safety Restraint Chair	\$ 1,687.00
Cogswell Sprinkler	\$ 1,400.00
W.B. Mason	\$ 1,352.38
Mark Benoit	\$ 1,302.06
Liam O'Rourke	\$ 1,283.68
B & H Photo-Video	\$ 1,275.48
Fitzzy's Car Wash	\$ 1,240.00
Charles Hurley	\$ 1,213.60
Worcester Elevator	\$ 1,198.92
James Barth	\$ 1,169.94
Imperial Ford	\$ 1,165.37
James Crosby	\$ 1,156.44
Motorola	\$ 1,152.00
LIDCO Electric	\$ 1,077.30
Daniel Wenc	\$ 1,067.34
Wayne Tripp	\$ 1,060.00
William Kuck	\$ 1,060.00
Robert Collette, Jr.	\$ 1,046.00
John Ropiak	\$ 1,038.40
Michael Rybak	\$ 1,035.20
Neil Minardi	\$ 1,032.00
Michael Swift	\$ 1,024.00

James O'Brien	\$ 1,021.20
Mass Chiefs Assc.	\$ 1,004.50
John Harrington	\$ 1,000.00
Michael Mazzola	\$ 1,000.00
Thomas Farrell	\$ 1,000.00

**RECEIPTS**  
**July 1, 2014 to June 30, 2015**

Detail Admin Fees	\$53,330.00
RMV Receipts	\$23,700.63
Firearms Permit Fees	\$ 4,800.00
Parking Fines	\$ 1,050.00
Incident/Accident Reports	\$ 2,387.00
District Court Fines	\$11,780.00



## GRAFTON PUBLIC LIBRARY

### 2015 ANNUAL REPORT

#### RETURN ON INVESTMENT

Funded at just over 1% of the Town budget, the Grafton Library is pleased to provide superior return on investment of your tax dollars! The Grafton Public Library's operating budget cost taxpayers \$36.08 per person in FY2016. The Library's collection is valued at \$1,596,914.37.

The cost of C/W MARS membership plus a contribution to shared ebooks (\$14,897) resulted in a value of services of \$558,081.31 for materials sent from other libraries, the shared library catalog, site visits and phone tech support from the network, databases, and requests from other MA libraries outside of the network in FY15.

There are 50,000 items in the collection, and patrons requested 21,965 items from other libraries in the C/W MARS network.

The Library facility continues to be a challenge in terms of space, accessibility, seating, parking and noise. Ice dam damage sustained during the winter brought to light the lack of insulation in the Main Reading Room and the age and condition of the wiring for the wall scones. Thankfully, MIIA covered all of the repairs and the room looks good as new. The repairs, along with an ongoing computer and printing issue over the summer, resulted in less traffic.

#### STATS AT A GLANCE

- 2,774 hours open ↓ 3%
- 73,657 visitors ↑ 14%
- 9,337 program attendees ↑ 36%
- 138,748 items circulated ↓ 2.5%
- 11,514 digital items circulated ↑ 45%
- 1,028 museum passes picked up ↑ 14%
- 10,017 library card holders ↓ 7%
- 6,618 items added ↑ 17%
- 21,965 items sent other libraries ↑
- 4,554 computer users ↑ 19%
- 4,985 reference questions ↓ 20%
- 456 programs ↑ 13%
- 26,300 website visitors ↑ 36%
- 50,819 website hits ↑ 36%

Physical circulation is slightly decreased, while digital circulation has significantly increased. Reference transactions are down due to the Library placing requests for summer reading books to provide a wide variety of summer reading list books (selected

by Grafton Public Schools) on site. The decrease in hours is due to snowstorms in 2015.

The 2016-2020 Strategic Plan prioritizes six roles for the Grafton Public Library:

1. **Visit a Comfortable Place: Physical and Virtual Spaces.** Residents will have safe and welcoming physical places to meet and interact with others or to sit quietly and read and will have open and accessible virtual spaces that support networking.
2. **Satisfy Curiosity: Lifelong Learning.**  
Residents will have the resources they need to explore topics of personal interest and continue to learn throughout their lives.
3. **Stimulate Imagination: Reading, Viewing, and Listening for Pleasure.**  
Residents who want materials to enhance their leisure time will find what they want when and where they want them and will have the help they need to make choices from among the options.
4. **Create Young Readers: Early Literacy.**  
Children from birth to five will have programs and services designed to ensure that they will enter school ready to learn to read, write, and listen.
5. **Know Your Community: Community Resources and Services.**  
Residents will have a central source for information about the wide variety of programs services, and activities provided by community agencies and organizations.
6. **Celebrate Diversity: Cultural Awareness.**  
Residents will have programs and services that promote appreciation and understanding of their personal heritage and the heritage of others in the community.

The Strategic Plan, online at [graftonlibrary.org/lrp](http://graftonlibrary.org/lrp), identifies 53 objectives to meet the following four goals:

Goal I: Provide access to excellent collections of materials in a variety of formats, reading levels, and interests, for all ages.

Goal II: Deliver well-rounded, patron-centric, and forward-thinking services to engage visitors from birth to adulthood.

Goal III: Create loyal, enthusiastic fans of the Library that become our promoters, champions and advocates.

Goal IV: Provide an up-to-date, attractive, adaptable facility that is appropriate for the size, scope and needs of our diverse community.

The strategic plan is reviewed annually, with new activities defined each fall.

## **FACILITIES MAINTENANCE**

Keeping up with failing systems is an ongoing challenge. The Library made the following building improvements in 2015:

- Removal of the front and boiler room doors for restoration.
- Repairs to the copper awning installed in 2013.
- Reattached handrail for Children's Room staircase, and stairs from lower level to Main Reading Room and to Mezzanine, as they keep detaching from the wall.
- Replacements for several cracked windows.
- Installation of a changing table to the ladies room, creating a family restroom.
- Installation of two additional raised garden beds.
- Installation of directional signage, including new sign to designate the accessible washroom as a gender neutral bathroom.
- Installation of two AED units.
- Upgraded the staff kitchen, including a replacement sink and larger refrigerator, courtesy of the Friends of the Library.
- Painted the concrete floor in the lower level.
- Installation of 2 outdoor picnic tables, courtesy of a private donation to the Friends of the Library.
- Installation of the Jennifer Lasker White Memorial bench at the front of the Library, thanks to Jen's book group.
- Replacement of over 20' of rotted water pipe in the Children's Room.
- Replaced emergency exit/fire escape door.
- Annual maintenance of air conditioning and heating units, fire alarm system, lift, fire extinguishers, boiler and hot water heater.

Other activities directed by the 2011-2015 Long Range Plan include:

- Added 6,618 items to the collection, including a telescope, a coloring book collection, a ukulele collection, and Launchpads for children (touchscreen tablets preloaded with educational content).
- Conducted a superhero themed summer reading program with 1,979 attendees at 123 programs; 348 registered participants wrote 355 reviews and logged 23,680 pages and 961 books.
- Upgraded the printer/copier to offer 11"x17" color printing and scan to email service.
- Annual patron database cleanup.
- Recataloged items to make it easier for patrons to find books in a series.
- Continued to discard damaged, old, inaccurate, and duplicate materials that were not circulating, as space is at a premium.
- Added passes to the Mystic Aquarium.
- Held a Library bookmark contest, courtesy of the Friends of the Library
- Celebrated Jerome Wheelock's Birthday in June.
- Added new databases: ArtistWorks, a collection of online classes in art and music topics, and ComicsPlus, a database of over 13,000 always available comics and graphic novels.
- Partnered with the Grafton Food Bank to offer two amnesty periods (June-August and November-December), allowing patrons to donate non-perishable goods in lieu of cash.
- Partnered with Willard House & Clock Museum, UniBank, Grafton Recreation Department, and GCTV to provide off-site storytime.
- Partnered with Worcester County Sheriff's office, who supplied work release volunteers to do landscaping and maintenance work.

- Partnered with Garden Club to host an author visit and be present at Plant Sale.
- Partnered with the Grafton Historical Society to host a Robert Frost program.
- Partnered with the Center for Work and Families in Worcester, who provided a summer intern.
- Partnered with Friends of the Grafton Public Library and National Honor Society to offer babysitting during Town Meeting.
- Participated in national library initiatives including National Read-A-Thon Day (Jan) Take Your Child to the Library Day (Feb), Read Across America Day (March), Free Comic Book Day (May), National Library Card Sign Up Month (September), Banned Books Week (September), Teen Read Week (October), Read for the Record, National Novel Writing Month, and International Gaming Day.
- Offered programs for parents on “Music and Movement.”
- Launched English Language Learners (ELL) Conversation Circle, a conversational English group that meets offsite.
- Served as a collection site for eyeglasses for Lions Club, pajamas for Cradles to Crayons, toys and cash for Cradles to Crayons via Video-Game-A-Thon, dental supplies for families in need, and canned goods for the Food Bank.
- Upgraded public computers to touchscreen multimedia computers.
- Coordinated 42 regular volunteers, who donated 1,412 hours of service

## **PERSONNEL**

Staff salaries were reviewed and a three year increase is in process, to retain our excellent staff and pay them at a competitive rate in comparison to staff in our sister communities and to get closer to the national and state salary guidelines.

Teen Librarian Allison Cusher continued on the YALSA Quick Picks for Reluctant Young Adult Readers book selection committee. The task of this committee is to prepare an annotated list of recommended books appropriate for reluctant young adult readers. As a committee member, she is required to attend the ALA Annual Conference in Orlando in June and the Midwinter Meeting in Atlanta next January. Many books that Allison received gratis for review and consideration for her committee’s book list were added to the Library collection, donated to the Grafton High School Library, and provided to teens in the community.

All staff met their commitment to maintain their skills by attending professional development sessions on topics ranging from eBooks to reader’s advisory to marketing. The Library was closed for professional development for 2 half days in 2015. More than 50% of the staff are CPR certified and Director Beth Gallaway is TIPS and ServSafe certified to accommodate insurance and health department concerns for Library programming.

The Library is now at 11 FTE, which is just enough staff to maintain the Board of Library Trustees policy of two people per service desk during all service hours – until someone needs to use their leave time. Increased demand for library services still leaves staffing the building thin on some night and weekend shifts. The Library continues to fall short of the lowest national standard of 13.8 FTE for a population of 10,000-24,999 residents.

## **GRANTS and GIFTS**

The Library received \$21,262.49 to public libraries in State Aid in 2015. State Aid funds are administered by the Board of Library Trustees, and their allocation of those funds is detailed in their Annual Report.

The Library received an LSTA Full STEAM Ahead grant to develop science and art themed kits for preschools and daycares, STEM/STEAM themed programs for preschoolers, valued at \$7,500.00 for performer and materials. The grant runs through December 2016.

The Library also received a MIIA grant of \$4,995.00 to install multiple security cameras for the safety of staff, patrons and the collection. Trustees agreed to cover the remaining costs out of state aid.

At May Town Meeting, the Library received \$18,000.00 in CPC funding for front and boiler room door restoration. The doors were removed in November for repair and returned after the new year.

Donations and bequests are always welcome! Contact Beth Gallaway, Library Director, at 508-839-4649 x1105.

The Library received numerous contributions from the Friends for marketing, programs, and staff hospitality. The Friends membership stands at 109 members; membership is just \$10 / year (\$5 for seniors), with all proceeds benefitting the Library to cover costs not covered by the Town's budget, such as marketing, additional programming, and furniture. The Friends hosted a Spring Egg Hunt, a Bookmark Contest, sponsored some of the Summer Reading program, and hosted and several Down Under Book Sales as well as regular Down Under Book Store hours.

## **BUDGET**

The Library spent over \$1,000.00 with the following vendors in 2015:

Ingram Library Services	\$28,472.17
C/W MARS	\$13,533.00
Baker & Taylor	\$9,339.89
Midwest Tapes (media)	\$8,757.73
UnicPro(cleaning)	\$8,000.00
Gov Connect (computers)	\$6,960.84
Kearsage (electric)	\$6,563.83
Recorded Books (materials)	\$5,582.77
Amazon.com (materials, supplies)	\$5,023.57
N*Star	\$4,497.70
Gale (large print books)	\$3,129.98
Basch Subscriptions (magazines)	\$2,993.88
Staples Advantage (supplies)	\$2,997.66
Findaway World (tablets)	\$2,935.75
Scholastic (databases)	\$2,899.00
Renaud HVAC	\$2,837.00
Garaventa (lift/LULA)	\$2,768.40



Rosen Publishing	\$2,264.00
National Grid (electricity)	\$2,297.44
World Book Inc.	\$2,264.00
Creative Empire LLC	\$2,148.88
Proquest (databases)	\$1,950.00
W.B. Mason (supplies)	\$1,820.04
SEBCO Books	\$1,771.41
Bartlett Tree Service	\$1,637.00
Verizon (phone/alarm/fax lines)	\$1,441.01
MX Consulting (IT support)	\$1,425.00
CIT (copier lease)	\$1,374.96
Scott Rigoli	\$1,250.00
Quality Books	\$1,167.29
New Horizon (phones)	\$1,025.00
Charter Cable (Internet & Wi-Fi)	\$1,024.25
Scholastic (books)	\$1,000.93

## **A 24/7 DIGITAL LIBRARY BRANCH**

In addition to offering eBooks, music, movies, and online learning at [graftonlibrary.org/digital](http://graftonlibrary.org/digital) the Library maintained a social media presence across multiple channels. You can now friend or follow the Grafton Public Library on the following sites:

[facebook.com/GraftonPublicLibraryMA/](https://facebook.com/GraftonPublicLibraryMA/)



[pinterest.com/graftonpl](https://pinterest.com/graftonpl)



[twitter.com/graftonpublib](https://twitter.com/graftonpublib)



[instagram.com/graftonpubliclibrary](https://instagram.com/graftonpubliclibrary)



[flickr.com/photos/graftonpubliclibrary](https://flickr.com/photos/graftonpubliclibrary)



[graftonpublib.tumblr.com/](https://graftonpublib.tumblr.com/)

## **A NOTE FROM THE DIRECTOR**

We get many positive compliments on the diverse collection, friendly staff, and innovative programs and services we offer to the community, but I am just as interested in knowing what's not working and where to improve. Your feedback is valued and acted upon.

Over the past year, I have enjoyed hearing from fellow residents as they pop into my office, post a letter to the editor, offer suggestions to staff, and tell their Friends about what the Library is doing well and what needs work. Please don't hesitate to get in touch to let me what services and materials you want in YOUR public library.

The Library is open Monday-Thursday from 10am-9pm and Friday and Saturday from 10am-5pm.

A Library card is FREE to any resident in Massachusetts.

I look forward to serving you, and thank you for your continued support.

Respectfully submitted,

Elizabeth S. Gallaway,  
Library Director

## **REPORT OF THE BOARD OF PUBLIC LIBRARY TRUSTEES**

The Board of Public Library Trustees met on the second Wednesday of each month at the Municipal Center. Ms. Beth Gallaway began her third year as the Director. She continues to grow the Library's collection, membership, programs, and community involvement as reflected in an increase in numerous statistical measures. Her staff has created a welcoming atmosphere and continues to receive numerous accolades from patrons.

### **Actions taken this year include:**

1. Supported effort for Town approval for building grant application, a requirement of the state.
2. Supported writing and completion of Long Range Plan.
3. Supported writing and completion of initial draft of Building Program.
4. Conducted Focus Groups to update Long Range Plan.
5. Facilitated meeting with Friends to build membership, review roles and responsibilities, develop and review fundraising events, and review fund requests.
6. Participated in the South Grafton October Fest and North Grafton Fun Fair, Breakfast with Santa, Easter Egg Hunt, Dinosaurs on the Common and Grafton Celebrates the Holidays events with informational tables for both parents and students.
7. Worked with the Librarian to create the Grafton Public Library Action Plan FY 2016.
8. Organized Historical Book Sale and removed old books from stacks to free up much needed space.
9. Participated in the Legislative Breakfast.
10. Hosted a Staff Appreciation Evening to thank staff for their dedication to the Library and its programs.
11. Approved the use of State Aid money for a library facilities and services, including historic map restoration, AED devices, laptop replacement, staff task chairs, and Eric Carle Rug for Children's room.
12. Supported Gardening program and clean-up of the Library grounds with the help of other volunteers.

### **Ongoing actions:**

1. Operation of the Grafton Public Library.
2. Maintenance of the Library Building including monthly walkabouts to review building and grounds.
3. Updating and creation of Policies.
4. Review of the Long Range Plan.

**Board Changes:** None

### **Board Members at the end of 2015:**

Gary R. Beauchamp  
Douglas S. Bowman  
Marilyn J. Cusher

Carrie A. Hogan  
Diane A. Libbey  
Dana M. Wilson

Cynthia Zarriello

Elizabeth Patch, Recording Secretary

Respectfully submitted,

Douglas S. Bowman, Chair

## REPORT OF THE NELSON MEMORIAL PARK & LIBRARY TRUSTEES

The Trustees generally meet at 6:30 or 7:00 pm on the first Monday of the month in the library building. The trustee's responsibilities are to manage the land, buildings and other assets donated to the town by Charles Nelson.

The park is in constant use throughout the spring, summer & fall; the Grafton Girls Softball League plays regular games as well as hosting three to four tournaments a year, the Grafton Women's Softball League plays on Sunday evenings throughout the summer, there are various town recreation department programs during summer morning hours, a flag football league holds their season in the fall.

The meeting room is host to the Brownies, Girl Scouts, & Cub Scouts and a variety of local groups for meetings. The library is open Tuesday & Thursday from 1 pm to 7 pm and Saturday from 11 am to 2 pm. It is fully & successfully staffed by volunteers for the past several years. We have a full complement of books for loan, simply visit the library, get a card and read & borrow away!

This coming year we will continue to work on ways to improve and manage the park, while continuing to meet the demands of a growing group of local leagues and groups.

Expenses of the trust this past year:

Nstar	\$ 2,603.63
National Grid	\$ 610.51
Kearsarge Master Tenant LLC	\$ 1,234.24
New Horizon Communications	\$ 810.02
Gauvin Supply, INC.	\$ 761.20
Grafton Water District	\$ 181.67
Lori Girard	\$ 1,165.00
Cardiac Science	\$ 1,127.01
American Alarm	\$ 182.00
Koopman Lumber	\$ 1,081.44
O'Connell Fire Protection	\$ 48.80
Grafton News Holdings LLC	\$ 28.00
Citizens Bank	\$ 282.00
Home Depot Credit Services	\$ 47.82
Total	\$ 10,163.44

We'd like to thank our two grounds keepers Bob Donahue and Charlie Paul for the great job they do keeping our park & buildings in great shape!

Respectfully submitted,

William Kuck  
Rosemary Haseltine  
J. Roger Currier, Jr.

Trustees

## REPORT OF THE INSPECTOR OF ANIMALS

The following is a summary of the inspections conducted and reported by the Inspector of Animals. Inspections were conducted during October, November, and December of 2015.

The purpose of these inspections is to provide the Dept. of Agriculture a detailed report as to the number of animals, excluding cats and dogs, housed in Grafton. I also report on the condition of the animals, as well as to their living conditions. The basic things which I look for is adequate shelter, food, and free standing water. The general surroundings of the animal tells a great deal as to their health. All animals inspected appeared to be in good health.

There is, and always will be a concern for rabies in farm animals as well as in our domestic pets. Cats top the list, and should receive their rabies shots as well as other pets on an annual basis. If you happen to come across any wild animal acting strangely, they should be given a wide berth. Those pesky skunks and raccoons should also be given a wide berth when they approach.

As our town expands, our wildlife is driven out of their natural habitat. Food becomes scarce and they resort to the easiest place to get their nourishment, which in most cases is your back yard, in those trash cans and bags which we use. Keep them in containers the coves in place.

The following is a summary of the known animal population in Grafton.

CATTLE	ADULT	YOUNG
DAIRY	15	
BEEF	50	12
STEERS	3	
GOATS	20	
SHEEP	24	7
SWINE		
BREEDERS	69	360
FEEDERS	5	
LLAMAS/ALPACAS	9	
EQUINE		
HORSES	222	3
MULES	1	
POULTRY	269	
WATERFOWL	4	
GAMEBIRDS	2	
RABBITS	3	
BISON (BUFFALO)	1	

Respectfully submitted,

John L. Carlson  
Inspector of Animals

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

The Department of Public Works is comprised of Administration, Engineering, Highway, Parks & Cemetery, Fleet Maintenance, Sanitation and Street Lighting.

The Public Works Department is responsible for all endeavors relating to planning, designing, operating, maintaining and managing public ways, shade trees, fleet maintenance, sanitation and snow & ice operation. The Department also provides motor equipment maintenance services to all Town Departments and limited maintenance and repair for Town owned facilities. The goal of the Department is to provide cost effective and efficient services to the residents of the Town with commensurate budget levels, and to maintain compliance with all applicable laws and regulations.

The Highway Division maintained 110 miles of roadway including but not limited to pavement repairs, catch basin cleaning and repair, storm drain installations and repairs, street sweeping, street and regulatory signage installation & replacement and snow and ice control.

The DPW was able to service and clean out catch basins using Department owned equipment. A total of 20 catch basins were repaired and 3 catch basins were rebuilt. The Town also added 5 new catch basins. One located on North Brigham Hill Road and four on Glen Street. In addition, DPW added 55 feet of new drainage pipe on North Brigham Hill Road and added 100 feet of pipe on Glen Street as well as repairing 5 feet of pipe on both Cross Street and North Street. The Department staff replaced all storm water structures and drain pipes on Glen Street prior to the road being reconstructed and paved. The Highway Department also made drainage improvements at Airport Park. Approximately 700 feet of pipe was installed to control water problems on the field.

The Department serviced and filled 2,055 potholes throughout the Town. The Staff maintained all traffic pavements marking on Town roads which included pavement centerline and edge lines, 69 crosswalks, 264 stop lines and school zone markings. Over 5000 gallons of crack filler was used on various roads throughout the Town.

The DPW Staff repaired 38 street signs and replaced 9. In addition, 26 street signs were added while only 2 were removed. We added 6 new stop signs, replaced 4 and repaired 10 that were vandalized or in other ways damaged. Likewise, 2 caution signal lights were added on Worcester Street.

The Department continues to provide grass mowing services for the Municipal Center, Police Station and other Town owned locations. The Department mows approximately 17.28 acres throughout the Town. Thirty-six hazardous trees around Town were removed. Thirty-one were done by a contractor and 5 were removed by Highway staff. Over 100 trees were trimmed.

We continue to oversee and maintain the recycling center at the DPW garage and the Town's brush dump. We also make available composting bins to the residents at very favorable prices through a contract the Town has with the state.

We assisted the Recreation Department with the installation and removal of the docks at Silver Lake in addition to other projects at that location. The Department also provided other miscellaneous services and assisted other Departments and community groups with their activities.

Our inventory includes:

1 Ten wheel dump truck	5 One ton trucks with dump bodies
8 Large 6-wheel dump trucks, one with a catch basin cleaner	1 Street Sweeper
1 Backhoe	2 Sidewalk plows, one with a plow and snow blower attachments
2 Loaders	1 Tow behind air compressor

For winter snow plow operations:

22 Hired contractors	3 Cemetery trucks
4 Sewer Department trucks	All Highway Equipment

Respectfully submitted,

Dave Crouse  
Superintendent of the Streets

#### **EXPENSES OVER \$1,000.00**

Commonwealth of Mass, DOR.....	\$4,704.04
Verizon .....	\$1,052.96
Verizon Wireless .....	\$3,816.32
Grafton Police Department.....	\$9,624.00
Superior Sealcoat, Inc .....	\$39,199.80
All States Asphalt, Inc .....	\$49,479.90
Grainger-Lynch Corporation .....	\$2,650.60
Hi-Way Safety Systems, Inc.....	\$13,783.39
Natura Landscape Design, Inc .....	\$5,100.00
Northeastern Tree Services, Inc.....	\$29,990.00
Cavicchio Greenhouses, Inc .....	\$3,181.00
Gauvin Supply Company, Inc.....	\$4,077.10
Bo-Mer Plastics, LLC.....	\$3,892.00
Ballard Mack Sales & Service, Inc .....	\$10,759.81
Franklin Paint Company, Inc .....	\$2,580.30
Schmidt Equipment, Inc .....	\$4,010.41
Pete's Tire Barns, Inc.....	\$5,346.02
C.N. Wood Company, Inc.....	\$1,718.68
Lawson Products, Inc.....	\$9,193.39
Spring Rebuilders, Inc .....	\$2,862.69
St. Pierre Manufacturing Corporation .....	\$3,268.35
Mid-State International .....	\$7,508.22
Safety-Kleen Corporation .....	\$1,678.64
Raps Auto Parts Supply, Inc .....	\$8,545.67
J.C. Madigan, Inc .....	\$1,477.65
Southworth-Milton, Inc.....	\$2,721.52
Tri State Truck Center, Inc .....	\$1,778.31
Imperial Ford Corporation .....	\$4,168.95

**EXPENSES OVER \$1,000.00**

Birchlers Automotive, Inc.....	\$1,910.00
AMR Auto Holding-FA, LLC .....	\$5,471.19
Aggregate Industries .....	\$1,921.17
Roger's Auto Service.....	\$1,040.21
Superior Industrial Products, Inc .....	\$3,905.42
W.B. Mason.....	\$1,734.36
Renaud HVAC & Controls, Inc .....	\$6,800.00
Royco Distributors, Inc .....	\$2,676.96
Perma-Line Corporation of New England.....	\$3,585.91
Visi-Flash Rentals Eastern, Inc .....	\$3,283.26
Koopman Lumber, Inc .....	\$1,516.78
Zep Sales & Service.....	\$4,903.30
Airgas East.....	\$1,120.68
Atlantic Plow Blade.....	\$1,200.00
Steve K. Anderson (Snap-On).....	\$1,641.58



## REPORT OF THE CEMETERY AND PARKS DEPARTMENT

The Cemetery Department is busy year round with a wide variety of duties and responsibilities in three different cemeteries and six parks throughout the Town of Grafton.

### Cemeteries

Riverside Cemetery: There were 13 burials this past year in Riverside Cemetery. Thanks to a donation from Perrault Nurseries, five new trees were planted. There were three pine trees, a pear tree and a cherry tree. Thank you, Joe. Four hemlock trees were removed. The fence was fixed and painted.

Pine Grove Cemetery: There were 24 burials this past year in Pine Grove Cemetery. The maple trees were trimmed and new flowering pear and cherry trees were planted. Thanks to a donation from the Boyns' family, Pine Grove Cemetery received a new bench which was placed in the Hawes Section. Thank you, Janet.

Fairview Cemetery: There were 35 burials this past year in Fairview Cemetery. The trees were all trimmed and pruned.

### Parks

All park grounds are groomed and maintained on a weekly basis, the following had a few extras:

Airport Park – New dugouts were installed and the drainage on the small field was fixed as were the water problems on the field. The irrigation was also fixed. A new trash barrel was also added.

Ferry Street – Park fences were fixed. Thanks to a donation from the Grafton Little League, the large field received a new infield. Thank you, GLL. In addition, three maple trees were planted. A skating rink was installed in the parking lot for the winter and a new irrigation clock was installed on McNamara Field.

Norcross – Installed a fresh load of wood chips for playground. A new table and benches were donated by Benjamin Houlde. Thank you, Benjamin. A new trash barrel was also added.

Perry Hill – The fence was repaired and the playground was fixed.

Riverview – New benches were installed and three maple trees were planted. Worked with the Grafton Soccer Club on loam and reseeding the goal boxes and the center of the field. Thank you, GSC.

### Monuments

The Cemetery Department also maintains the monuments throughout the town along with the town common.

Monuments/Common: Two new trees were planted on the common and the railings surrounding the common were painted. The grounds were aerated and over seeded. The Civil War Monument received a new tree. The Korean/Vietnam Monument received a tree along with some new bushes and the Sampson Square Monument grounds were aerated and over seeded.

Respectfully submitted,

Philip Johnson  
Cemetery and Parks Superintendent

## REPORT OF THE GRAFTON RECREATION COMMISSION

This report of the Grafton Recreation Commission is based on activities during the calendar year January 1, 2015 through December 31, 2015. The Commission meets the first Monday of every month at 7:00p.m. at the Grafton Memorial Municipal Center. In addition, the Commissioners and Director attend other department meetings, seminars and conferences.

The Recreation Department offered a wide variety of activities such as Lego engineering, babysitting certification, numerous sports clinics and programs, swim lessons, a summer youth program, and ski program. A total of 192 programs were offered with over 2500 participants.

The 26<sup>th</sup> Annual Grafton Gazebo Road Race was held in May bringing out hundreds of people for a great day in which the proceeds benefited our children's scholarship fund.

The Summer Concert Series on the Common returned for six weeks in July and August and was well attended, as always. The Farmers Market had a low amount of vendors but plans are in the works on increasing the number of vendors and attendees.

The always popular Silver Lake Beach saw over 9,000 visitors from June to August and sold almost 500 beach stickers. The swim program, which introduced private lessons, had 242 participants. The beach also hosted its annual Build a Sand Castle Day and two Doggie Dip Days.

Other events held throughout the year included Big Truck Day in June, a collaboration with the Library for Storytime in the Park during the summer, and the Amazing Turkey Race in November. The Amazing Turkey Race, a scavenger hunt/activity type race which follows the Amazing Race TV show format in which the competitors drive around town to assigned locations, saw its biggest turnout ever with 28 teams.

The ski program had its largest participation ever with 167 children in grades 3-6 going to Ski Ward and grades 7-8 going to Wachusett. In addition to the ski program, an outdoor adventure program with 298 children, a flag football league with 158 children and a youth basketball league with 248 children all account for the largest program participation numbers.

Other programs including enrichment programs and multi-sports programs for those in pre-school to high school plus Zumba for adults all were well attended.

The department got into the world of social media and is now on Facebook and Twitter at @GraftonRecDept. The Town also implemented a new website design and mobile-friendly platform and the department is able to add more substantial information in an easier format. It's encouraged to follow the department online and to visit GraftonRec.com often for the latest news and updates.

**Many volunteers help chaperone and run these programs and events and a big thank you goes out to them as these programs wouldn't run without them.**

## **PERSONNEL CHANGES**

The Department saw many changes this year. Lynn Thurlow, Office Manager for the past 4 years departed in May and long-time employee and Recreation Director, Betty Wright, retired from the town after being employed since 1997. The Commission would like to give a huge thank you to Betty Wright for her tireless efforts and dedicated service to the town over the years. A new Director, Jen Andersen, was appointed on August 31 and a new Office Manager, Kerri Arsenault was appointed on October 7. Recreation Commission Chairperson, Robert Fitzpatrick, stepped down this fall as chair but remains on the commission. Kristen Belanger was voted to be the new chair. Commissioner Gina Dalan continues to additionally serve on the Super Park Committee and Community Preservation Committee.

## **PAYMENTS IN EXPENSE OF \$1,000**

### **Repair and Maintenance**

• Miller Fence Company Inc	\$1,294.00
• Lycott Environmental	\$1,600.00
• Jim Vultor Plumbing	\$1,052.00
• Marine Rescue Products Inc	\$1,489.35
• Microbac Laboratories, Inc	\$1,626.00
• Templeman Tree Service Inc	\$1,317.50
• CMD Lawn & Landscape	\$3,900.00

### **Communications**

• Michael Morris, RecDesk	\$2,900.00
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Respectfully submitted,

Kristen Belanger, Chair  
Robert Fitzpatrick  
Stephen Crowley  
Gina Dalan

## REPORT OF THE BOARD OF REGISTRARS OF VOTERS

Submitted herewith is the report of the Registrars of Voters from January 1, 2015 through December 31, 2015.

It was a quiet year for voters in Grafton. Only one election was held– the Town Election on May 19, 2015. 1049 voters cast ballots for that election. It started out being a no-contest election, but Robert Nault launched a write-in campaign for Board of Selectmen late in the season and it made for an exciting election. When the results were all counted, Brook Padgett retained his position on the Board.

Persons registered to vote in the office and by mail. And, for the first time, voters could register on line through the Secretary of State's website at <https://www.sec.state.ma.us/OVR>.

The total number of registered voters in Grafton on December 31, 2015 was 11,883.

The Board of Registrars is still down one member. We need a registered Democrat to fill the seat. If you are a registered Democrat and you would like to become a member of the Board of Registrars, please go to the Boards & Committees module of the Town website ([www.grafton-ma.gov](http://www.grafton-ma.gov)) and submit your application. Or just call the Town Clerk's office (508-839-5335 ext. 1195) and we will answer any questions you may have about the Board of Registrars.

### Financial Report of the Board of Registrars

#### Appropriations:

Salary & Wages	\$16,475.00
Overtime	2,500.00
Expenses	20,600.00
Total Appropriated	\$39,575.00
Total Expended	\$28,954.00
Unexpended	\$10,621.00

#### Payments in excess of \$1,000.00

LHS Associates	\$ 6,984.81
Grafton Police Dept.	3,609.38
Pitney Bowes Credit Corp	1,800.00
Looney Enterprises, Inc.	1,157.20
Buggy Whip, Inc.	1,479.00

Respectfully submitted,

Donna M. Girouard  
Justin A. Phillips  
James M. Walsh, III  
Board of Registrars of Voters

LOCAL ELECTION RESULTS						
May 19, 2015						
<u>OFFICE</u>	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Prec 4</u>	<u>Prec 5</u>	<u>TOTAL</u>
<u>Board of Selectmen</u>						
Brook A. Padgett	102	162	148	72	212	696
Robert Nault	74	44	36	111	53	318
Roland Nault		1				1
James Nault		1				1
Phil Johnson			1			1
Michael Goulet				2		2
Write-ins						0
Blanks	7	8	1	3	8	27
Total	183	216	186	188	273	1046
Brook Padgett was declared elected.						
<u>School Committee - 3 yrs.</u>						
Laura I. Often	138	165	150	126	198	777
Peter Carlson	20	26	30	15	28	119
Maggie McDonald	4	2	6	14	16	42
Mike Scully	1					1
Tonia Chaisson	2					2
Denise Nault		2				2
Lisa Kelley		1				1
Mary Murray		1				1
Dan Delvecchio		1				1
Dave Carlson		1				1
Deb Chouinard			2			2
Robert Nault			3			3
Elizabeth Coveny			1			1
Carol Ziemba				1		1
Maggie Shipman				1		1
Don Chouinard					1	1
John Carlson					1	1
Angie Boris					1	1
Write-ins						0
Blanks	201	233	186	219	301	1140
Total	366	432	378	376	546	2098
Peter Carlson & Laura Often were declared elected						

<u>Planning Board - 3 yr term</u>						
Robert Hassinger	113	140	123	100	163	639
Michael C. Scully	127	142	133	125	169	696
Mat Often	2					2
Andrew Clark	1					1
Rick Schultze	1					1
Mark Durfee	1					1
Don Chouinard	1					1
Donald Clark	1					1
Jay Cummings		1				1
Scott Browne			1			1
Robert Nault			1		2	3
James Wlash				1		1
John Marra III					1	1
Bob Angell					1	1
Write-ins						0
Blanks	119	149	120	150	210	748
Total	366	432	378	376	546	2098
Robert Hassinger & Michael Scully were declared elected.						
<u>Library Trustees - 3 yr term</u>						
Douglas S. Bowman	122	136	137	115	172	682
Carrie A. Hogan	124	132	134	116	172	678
Diane A. Libbey	117	159	147	109	171	703
Bob Nault	1		2	1		4
Marilyn Cusher			1			1
Tim Adams			1			1
Emily Curwitz					1	1
Jen Vecca					1	1
Write-ins						0
Blanks	185	221	145	223	302	1076
Total	549	648	567	564	819	3147
Douglas Bowman, Carrie Hogan and Diane Libbey were declared elected.						

<u>Library Trustee - 1 yr term</u>						
Marilyn Cusher	3	2	9	3	4	21
Joyce David	1					1
Ed Prisby	1					1
Sharon LaBonny	1					1
Bob Nault	1			1	1	3
Craig Dauphinais	1					1
Angela Davidson	1					1
Ellen Dowling	1					1
Sally Burke	1					1
James Sullivan	1	1				2
Mary Murray		1				1
Eileen Houle		3				3
Bob Nault		2	6			8
Peter Adams		1			1	2
Eric Gilmore		1				1
Elizabeth Coveny		2				2
Ann Morgan			1			1
Denise Nault			1			1
Peter Carlson			1			1
Maria Mast			1			1
Carl Donadio			1			1
Susan Leto			1			1
William Nicholson			1			1
Trish Meyers			1			1
Carolyn Cuff			1			1
Diane Libbey				1		1
Dolly Hersom				1		1
Bridget O'Sullivan				1		1
Laurie Cormier				1		1
Tracy Padgett				1		1
Heather Moran					1	1
Robert Angell					1	1
Nicky Ashmore					1	1
Fe Naff					1	1
Peter Zona					1	1
Write-ins						0
Blanks	171	203	165	179	262	980
Total	183	216	189	188	273	1049
Marilyn Cusher was declared elected.						

<u>Housing Authority - 5 yr term</u>						
Lisa A. Brovelli Kelley	142	163	140	147	205	797
Bob Nault	1	1	1	1		4
Denise Nault		1				1
Write-ins					0	0
Blanks	40	51	48	40	68	247
Total	183	216	189	188	273	1049
Lisa Brovelli Kelley was declared elected.						



## REPORT OF THE SCHOOL COMMITTEE

The following report outlines the FY16 Grafton School District's accomplishments. The mission of the Grafton Public Schools: to prepare all students to be life-long learners and responsible citizens. The School Committee would like to thank the residents of Grafton for their unwavering support to all of our students and staff.

The FY17 budget is increasing at 5.25% over FY 16, the total being \$31,929,557.

The Grafton schools provide education and support to over 3,200 students across six buildings. The preliminary foundation of the FY17 budget for Grafton Public Schools is designed to maintain class sizes, student opportunities, and specialized programming despite increasing enrollment, lower than expected state funding, and unanticipated special education costs.

The budget is a product of a successful override vote that took place in June 2014. This override vote provided the Grafton Public Schools with funding that allows for annual growth up to 5.25% through FY19. Each annual increase requires the use of override monies, as illustrated below:

FY15 - \$855,000  
FY16 - \$1,100,000  
FY17 - \$1,372,893  
FY18 - \$1,607,362  
FY19 - \$2,000,000

The override funding places the school district at the low end of stable funding. Stable funding is defined as an annual increase of 5.0% - 6.0%. An increase in this range keeps the school district 'whole,' in that class sizes will remain within recommended ranges; special education and student support needs will be met; and necessary maintenance and custodial needs will be addressed. The override averted disaster and kept the school district above water regarding functionality. Annually, approximately 4.0% of the 5.25% increase is utilized for contractual obligations and special education tuition/transportation increases. The remaining 1.25% (\$280,000) is spent on services, materials, increases in utilities, etc. The margin is thin, and any adverse financial changes can impact it.

While the funding derived from the override is stable and predictable, some variables are not. These variables include state funding, enrollment, and special education needs. While these variables negatively impact our ability to remain stable, it is important to realize the critical effects of the override funds. In FY17 alone, the challenges we are facing would be significantly greater without override funding. For example, the schools will utilize \$1,372,893 in override funding in FY17. Without this funding, there is no question that the district would have to minimize programming, increase class sizes to over 30 in all grade levels (K-12), and reduce staffing by at least twenty positions. Our inability to meet the needs of students with special needs would also be compromised, which would result in additional out-of-district tuitions. There is no doubt that override funding prevented the Grafton Public Schools from becoming dysfunctional.

The three variables stated above – enrollment, special education needs, and state funding are critical factors affecting the school department budget this year and in the years to come.

### **Enrollment**

Grafton has continued to grow at a steady pace and student enrollment in our district has grown annually. Students moving into and out of the school district continually fluctuates. Through economy of scale, we can absorb increases and maintain comparatively low-class sizes. For the most part, it is fairly predictable and manageable. However, we cannot predict the number of students who move into the school district with special needs. These requirements include, but not limited to, English not spoken as a primary language and the need for special education services. Another area of significant unpredictability is at the preschool level. The preschool program is driven by the number of students who require special education services upon turning three years of age. There has been a significant and consistent rise in the number of preschool students with needs. Over the past three years, we have had to double our number of preschool classes to meet this growing need.

Enrollment is driving the request for additional staff in the FY17 budget. The following positions will reduce class sizes and maintain and or increasing offerings to students.

These areas include:

Grade 2 teacher at North Street Elementary School

Grade 7 teacher at Grafton Middle School

Chemistry teacher at Grafton High School

Part-time social studies teacher at Grafton High School

### **State Funding**

The town expected to be able to fund the schools at an increased rate of 5.25% per year through FY19. Part of projecting town revenue through FY19 involves estimating the amount of state aid that will be received. For the FY16 budget, Chapter 70 funding levels fell below what was anticipated, as Grafton became a 'minimal aid' district and began receiving the base amount of \$20.00 per pupil. This decrease in state funding is expected to continue for the foreseeable future. The stabilization of the Grafton Public Schools is being tested in FY17 by continued enrollment growth, rising special education costs, and below-expected state funding. Any one of these variables in isolation could be dealt with adequately. However, all three variables occurring simultaneously will negatively affect the budget and pose significant challenges to the school district's ability to provide a stable level of education to students in FY17.

The Grafton Public Schools has a long and proud history of producing a tremendous return on investment for the town. The Committee and the Superintendent are pleased that our students and staff do very well with a comparatively small investment of funds. We are extremely efficient at converting available resources into student-centered actions that bear positive results. The continued support of the Grafton taxpayers will allow us to continue to strengthen the educational programming within the school district and better serve the students of Grafton.

**School Committee News**

The School Committee would like to acknowledge four of its members: Donna Stock, Teri Turgeon, Bianca Carrangelo, and Daryl Rynning for their years of service to the District. Donna retired in August after serving on the committee for over a decade. Teri retired in January after serving on the Committee for over eight years. A joint meeting held by the Board of Selectman and School Committee held an appointment meeting in September and February to fill the vacancy with Maureen Cohen and Jennifer Connelly. The School Committee welcomes the two newly appointed members and looks forward to working together. Bianca Carrangelo, who joined the Committee last year as a Junior, is graduating this year and is planning on attending a four-year college of her choosing and studying Business. Lastly, we thank Daryl Rynning who has decided not to seek re-election for a fourth term. Daryl has served for over nine years on the committee. On behalf of the Grafton School Committee and the Town of Grafton, we are all grateful for your service.

Respectfully submitted,

Peter R. Carlson  
Secretary

## **REPORT OF THE BOARD OF SEWER COMMISSIONERS**

Susan Hunnewell-Duval was elected Chairman with David L. Therrien as Clerk and Gerald F. LeBlanc as the third member at the Board's Reorganizational Meeting held on August 21, 2015.

Presently, the Sewer Department is staffed by Office Manager: Mary P. Murray, Chief Operator: Vincent J. Drago, Maintenance Mechanic: Michael P. Cadrin, Operator: Craig J Alex, Operator: Brian P. Bavosi, Operator: Matthew M. Maynard, and Superintendent of Sewers: Paul F. Cournoyer.

The Board of Sewer Commissioners wish to thank all our employees for their continued loyalty and outstanding performances. Thanks to their efforts, Grafton enjoys one of the most cost efficient treatment facilities in Massachusetts. It is a facility of which the town can be very proud. Again this year we had an excellent safety record, with no lost-time occurrences.

The Sewer Dept. continues to operate very efficiently and has one of the lowest use rates in the state at \$5.25/1000 gallons. In order to comply with the updated NPDES Permit (issued by the EPA and MADEP) discharge limits, the use rates will be increased annually for needed system upgrades and improvements. These upgrades and improvements have an estimated cost of \$40 million dollars. The design for plant improvements and upgrades is complete and construction is scheduled to start in January 2016 and should be completed by April 2018.

During the past year the wastewater collection system conveyed more than 600,000,000 gallons of wastewater, from 14 pump stations and more than 70 miles of gravity sewer. An average daily flow of 1.66 million gallons for treatment. .

The Wastewater Treatment Plant, Wyman-Gordon and Grafton Water District, sponsored their 24th Household Hazardous Waste Collection Day in the spring of 2015.

The Board of Sewer Commissioners meets Mondays twice each month in the Sewer Department Office at the Municipal Center. All townspeople are welcome to attend.

### **CAPITAL PROJECTS**

#### **INFLOW & INFILTRATION LOCATION AND REPAIR**

Balance in Account as of July, 2014	\$ 91,322.39
Total Expenditures	\$ 11,530.80
Unexpended Balance	\$ 79,791.59

MINOR SEWER EXTENSION & CONNECTION ACCOUNT

Balance in account as of July, 2014	\$ 124,415.55
Total Expenditures:	\$ 12,000.00
Unexpended Balance	\$ 112,415.55

MAJOR EQUIPMENT REPAIR/REPLACEMENT

Balance in Account as of July1, 2014	\$ 290,251.71
Total Expenditures	\$ 9,885.85
Unexpended Balance	\$ 280,365.86

PLANT UPGRADE/EXPANSION

Balance in Account as of July1, 2014	\$ 1,074,246.38
Total Expenditures	\$ 1,068,937.27
Unexpended Balance	\$ 5,309.11

GIS IMPROVEMENT OF LAYER

Balance in Account as of July, 2014	\$ 6,933.07
Total Expenditures	\$ 3,500.00
Unexpended Balance	\$ 3,433.07

SEWER OVERFLOW REPAIR

Balance in Account as of July, 2014	\$ 19,510.67
Total Expenditures	\$ 7,015.00
Unexpended Balance	\$ 12,495.67

SEWER O&M EMERGENCY

Balance in Account as of July, 2014	\$ 69,494.61
Total Expenditures	\$ 5,615.69
Unexpended Balance	\$ 63,494.61

FINANCIAL STATEMENT  
FISCAL YEAR 2014

OPERATION AND MAINTENANCE

Appropriation for Fiscal Year July 1, 2014 through June 30, 2015

Transferred from Sewer Receipts	\$ 1,114,984.61
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Salaries	\$ 393,774.87
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Expenses:

Energy	\$ 197,469.00
Repair & Maintenance	\$ 17,843.62
Collection Systems Maintenance	\$ 9,684.52
Sludge Disposal	\$ 219,244.06
Hazardous Waste Collection	\$ 8,105.00
Professional & Technical	\$ 30,620.30
Communications	\$ 17,909.26
Office Supplies	\$ 2,806.31
Vehicular Supplies	\$ 3,169.17
Laboratory Supplies	\$ 6,131.99
Chemical Supplies	\$ 35,692.93
Personal Supplies	\$ 2,064.68
Dues & Memberships	\$ 0.00
Non-Energy Utilities	\$ 0.00
Conference/Seminar Fees	\$ 2,980.00

# PAYMENTS IN EXCESS OF \$1,000.00

Allied Realty	\$	1,115.00
Baker Corp.	\$	4,492.00
BAU/Hopkins	\$	1,719.00
Bigelow Electrical	\$	5,670.00
Borden & Remington	\$	29,508.04
Boston Computer Scanning	\$	2,926.76
CDM/ Smith	\$	1,068,937.27
Chase/Harris Inc.	\$	38,119.90
Clean Harbors	\$	8,105.00
East Jordon Iron Works	\$	8,024.80
ESRI	\$	5,587.49
EST	\$	3,050.00
Factor Systems	\$	6,297.98
Global Montello	\$	20,477.72
Grainger, Inc.	\$	6,375.14
Graves Engineering	\$	2,165.00
Hammer, Robert	\$	6,200.00
Hach Company	\$	3,442.18
Holden Landmark Corp.	\$	1,550.00
Idex Dist.	\$	1,502.48
Koopman Lumber Co	\$	3,707.57
Lawson Products	\$	2,635.16
Mitchell Assoc.	\$	12,000.00
National Grid	\$	176,269.85
New England Bioassay Inc.	\$	9,453.93
New England Interstate Water	\$	1,030.00
Republic Plumbing	\$	1,619.86
Republic Services	\$	3,476.22
Raps Auto Parts	\$	8,148.86
Podgurski Corp.	\$	5,118.83
Shultz Lubricants	\$	2,197.42
Soft Right	\$	3,695.67
Tender Touch Landscaping	\$	1,858.50
Town of Grafton	\$	2,775.74
Taubert, Frederick	\$	4,468.00
UBWPAD	\$	167,856.47
Verizon	\$	9,778.54
W.B. Mason	\$	1,005.49
Worcester Elevator	\$	5,515.85
Xylem Water Solutions USA	\$	2,824.56
Zep Sales & Service	\$	2,546.83

Respectfully submitted,

Board of Sewer Commissioners

Susan Hunnewell-Duval, Chairman  
David L. Therrien, Clerk  
Gerald F. LeBlanc

## REPORT OF TOGETHER WE CAN COMMITTEE

A sub-committee to the Board of Selectmen since 1995, our mission is to seek out the help and support of the community to develop and implement programs to reduce risk factors associated with drug use, underage drinking, and violence. *Together We Can* (TWC) brings together organizations, schools, police, churches, businesses, families, youth, and adults to help keep our citizens more healthy, happy and safe. Part of our goal is to also encourage and recognize young people who exemplify our mission with their personal contributions of time and effort to help their community, school and town.

TWC is most known for its sponsorship of the annual post graduation celebration *Bon Voyage*. This year it was held Friday, June 5, into June 6, 2015 at the Central Worcester YMCA. *Bon Voyage* had approximately 80% attendance of the Grafton High School class of 2015, an increase of about 25% from last year's party. Along with parents of GHS seniors and juniors, TWC ensures the annual celebration continues with start up funds to reserve the facility and rental deposits for entertainment. Although promoted as the last gathering of their class, the true purpose of *Bon Voyage* is to provide a safe and fun event to reduce risks associated with underage drinking and driving under the influence often occurring on graduation night.

TWC's annual operating budget for fiscal 2014-15 was \$3300, an increase of \$800 from FY 2014. Along with assisting with some of the *Bon Voyage* graduation party expenses, TWC's budget co-sponsored and helped support school and town organizations with the following events in 2014-15:

- Provided pen lights to the community at Grafton Police Department's annual participation in "National Night Out" in August;
- Provided award coupons for the Grafton High School Recognition Program along with Pepperoni Express;
- Provided school bus transportation to *Skidz Skool* defensive driver training with Grafton High School Students Against Destructive Decisions (SADD) students at the National Safety Council in West Boylston in January;
- Assisted Grafton Recreation Department, the Grafton Fire Department and the Boy Scouts with the Family Skate Party, held this past year at the South Grafton Mill Villages Skating Rink. Buggy Whip Catering continues to support the Family Skate Party with their donation of the hot chocolate served at this event each year.
- Assisted with volunteers for the Grafton Gazebo Road Race in May. *Together We Can* continues to support the Grafton High School SADD chapter and invites its members to our monthly meetings.

Officer Al Hulbert retired from Grafton Police Department this past July and served many years on the committee most of it as the School Resource Officer. His contribution to the committee will be missed.

Current members of the board: Helen Atchue, Katharine Cederberg, Timmery Kuck, Det. William Kuck, Grafton Police Department, and Deborah Trapasso, chair/treasurer and Grafton Public Schools representative. *Together We Can* has openings in the committee membership and would welcome anyone from the Grafton Community



interested in attending meetings and working on current programs or creating new events that align with TWC's mission.

Respectfully submitted,

Together We Can members

## REPORT OF VETERANS' SERVICES

### Mission

The mission of the Central Massachusetts Veterans' District is to act as the chief advocate for Veterans residing in Grafton, Northborough, Shrewsbury, and Westborough. We do this by:

- Helping Veterans navigate available federal, state, and local programs and benefits;
- Serving as a center of information for Veterans and their families;
- Coordinating Veterans' services across state agencies and local governments;
- Developing innovative, flexible programming and outreach to address Veterans' needs;
- Providing individualized support where necessary.

### Benefits

There are a variety of benefits available to Veterans and their families residing in Massachusetts. The most common benefits applied for through the Central Massachusetts Veterans' District are described below.

#### Federal Benefits

**Disability Compensation** is a tax free monetary benefit paid to Veterans with disabilities that are the result of a disease or injury incurred or aggravated during active military service. Compensation may also be paid for post-service disabilities that are considered related or secondary to disabilities occurring in service and for disabilities presumed to be related to circumstances of military service, even though they may arise after service.

**Dependency and Indemnity Compensation (DIC)** is a tax-free monetary benefit generally payable to a surviving spouse, child, or parent of Servicemembers who died while on active duty, active duty for training, or inactive duty training; or survivors of Veterans who died from their service-connected disabilities. DIC for parents is an income based benefit.

**Veterans Pension\*** is a tax-free monetary benefit payable to low-income wartime Veterans.

**Survivors Pension\*** is a tax-free monetary benefit payable to a low-income, unremarried surviving spouse and/or unmarried child(ren) of a deceased Veteran with wartime service.

*\*Veterans and survivors who are eligible for Pension benefits and are housebound or require the aid and attendance of another person may be eligible to receive additional monetary amounts.*

#### State Benefits

**Massachusetts General Law, Chapter 115** provides a uniform program of financial and medical assistance for low-income veterans and their dependents.

Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, and medical care.

**Veterans Bonuses** are offered through the Massachusetts' Department of the State Treasurer for those who served during World War II, Korea, Vietnam, Iraq, and Afghanistan.

**An annuity** in the amount of \$2,000 (payable biannually on August 1st and February 1st in two installments of \$1,000 each) is given in recognition of the service of our distinguished 100% service-connected disabled veterans and to the parents of distinguished veterans (Gold Star Parents) and the unremarried spouses (Gold Star Wives or Husbands) of distinguished Veterans who gave their lives in the service of their country during wartime.

*Additional information on these and other benefits can be found on [www.centralmassvets.org](http://www.centralmassvets.org).*

## **Benefit Administration**

In 2015, the Central Massachusetts Veterans' District administered Massachusetts General Law, Chapter 115 benefits in the following amounts for Grafton residents. Benefits are generally reimbursed by the Commonwealth at 75%.

Ordinary benefits	\$32,182.64
Fuel assistance	19,530.32
Doctor Co-payments	1,190.92
Medication co-payments	242.93
Hospital payments	134.12
Dental payments	171.00
Insurance premiums and misc.	10,328.07
<b>Total</b>	<b>\$63,780.00</b>

## **2015 Overview**

Most local Veterans and family members seen in our office are seeking information and assistance accessing benefits offered through the Department of Veterans Affairs, to include disability compensation and pensions. Grafton residents are collectively receiving \$1,706,984.28 in annual compensation through the VA's disability and pension programs. At the time of this writing, the District is assisting 65 unique applicants with VA benefit claims.

Payments to public assistance recipients in Grafton under Massachusetts General Law, Chapter 115 reduced from \$76,346.50 paid in 2014 to \$63,780.00

in 2015. This reduction is primarily due to the increased access of federal benefit programs as part of our overall services and substantial reductions in the time an average client spends unemployed in our district. While it takes significantly more time to access many federal benefits, this often results in a higher benefit to the client while reducing local costs.

In 2015 the Central Massachusetts Veterans' District had hosted and attended events aimed at fostering a greater community spirit between local residents and their neighboring communities. This included a District-wide Armed Forces Day ceremony, Veterans' Day luncheon, Post-9/11 Veterans gathering, and a Holiday party. In addition, a Central Massachusetts Veterans District team participated in 5K runs for Boros Cares 4 Troops and the Assabet Valley Technical School's MCJROTC Zombie Run.

The District's website, [www.centralmassvets.org](http://www.centralmassvets.org), continues to evolve as a tool for information and self-assistance. This website contains step-by-step videos for accessing popular benefits, provides an overview of programs available in Massachusetts, and provides information on local news, events, and resources. The District continues to be served by a full-time Veterans' Services Director and two part-time Veterans' Services Officers. Office hours in Grafton are held at the Grafton Senior Center. Current walk-in hours and contact information is available at [www.centralmassvets.org](http://www.centralmassvets.org) or by calling (774) 551-5782. Veterans and their family members seeking information regarding benefits are strongly encouraged to speak with a Veterans' Services Officer.

Respectfully submitted,

Adam Costello

Director, Central Massachusetts Veterans' Services District

# REPORT OF THE TOWN ACCOUNTANT

## FISCAL YEAR ENDING JUNE 30, 2015

**Accountant's Office Payments  
in Excess of \$1,000.00:**

**SoftRight, LLC           \$6,605.87**  
**Staples                   \$1,074.18**

**General Fund Cash on Hand as of  
June 30, 2015:           \$9,471,587.52**

**Free Cash Certified as of July 1, 2015:  
\$2,434,120**

### 2015 Revenue Statement by Subobject Summary GENERAL FUND

	<b>Actual</b>
PERSONAL PROPERTY	822,377.89
DEPARTMENTAL REVENUE	418,945.54
LICENSES & PERMITS	375,719.02
FINES & FORFEITS	44,981.38
INVESTMENT INCOME	32,696.87
MISC. RECURRING/MEDICAID FUNDS, VETERANS DISTRICT	147,846.00
MISC. NON-RECURRING REVENUE/PREMIUMS ON BONDS	178,259.15
STATE REVENUE	12,098,549.00
FEDERAL REVENUE/FEMA PRIOR YEAR	0.00
TRANSFERS	402,506.13
REAL ESTATE	34,284,643.29
OTHER TAXES/TAX LIENS REDEEMED	345,968.34
MOTOR VEHICLE EXCISE	2,524,770.56
OTHER/BOAT EXCISE, LOCAL OPTION MEALS TAX	105,030.15
PENALTY & INTEREST ON TAXES	103,995.78
IN LIEU OF TAXES	64,132.51
FEES	253,784.79
RENTALS	850.00
<b>Fund 1 GENERAL FUND</b>	<b>52,205,056.40</b>

TOWN OF GRAFTON  
COMBINED BALANCE SHEET  
JUNE 30, 2015

	<b>FUND 1</b>	<b>12,13,20,28,29</b>	<b>FUND 25, 65</b>	<b>FUND 30</b>	<b>82, 84, 89</b>	<b>91</b>	<b>Total All</b>
	General Fund	Special Revenue funds	Sewer Enterprise	Capital Project Fund	Trust & Agency Funds	Long-Term Debt	Excluding Long-Term Debt
						<b>MEMO ONLY</b>	
<b>ASSETS</b>							
Cash	\$ 9,471,581.11	\$ 4,838,733.99	\$ 2,175,299.48	\$ 5,061,661.03	\$ 6,678,322.95		\$ 28,225,598.56
Market Value of Investments	\$ 6.41	\$ 8,559.11	\$ 7,368.02		\$ 25,416.90		\$ 41,350.44
Receivables	\$ 1,629,469.04	\$ 2,359,363.98	\$ 1,169,118.21				\$ 5,157,951.23
Authorized & Unissued Debt			\$ 46,300,000.00			\$ -	\$ 46,300,000.00
Amount to be provided		\$ 1,895,000.00	\$ -	\$ -		\$ 37,745,825.00	\$ 1,895,000.00
Net Fixed Assets			\$ 12,033,201.76				\$ 12,033,201.76
<b>TOTAL ASSETS</b>	<b>\$ 11,101,056.56</b>	<b>\$ 9,101,657.08</b>	<b>\$ 61,684,987.47</b>	<b>\$ 5,061,661.03</b>	<b>\$ 6,703,739.85</b>	<b>\$ 37,745,825.00</b>	<b>\$ 93,653,101.99</b>
<b>LIABILITIES &amp; FUND EQUITY</b>							
Warrants Payable & Other Liabilities	\$ 3,310,878.49	\$ 139,623.09	\$ 63,842.47	\$ 128,858.93	\$ 22,958.61		\$ 3,666,161.59
Deferred Revenue	\$ 578,732.34	\$ 2,359,363.98	\$ 1,011,782.03				\$ 3,949,878.35
Authorized & Unissued Debt			\$ 46,300,000.00			\$ -	\$ 46,300,000.00
Bonds Payable		\$ 1,895,000.00	\$ 3,140,000.00	\$ -		\$ 37,745,825.00	\$ 5,035,000.00
<b>TOTAL LIABILITIES</b>	<b>\$ 3,889,610.83</b>	<b>\$ 4,393,987.07</b>	<b>\$ 50,515,624.50</b>	<b>\$ 128,858.93</b>	<b>\$ 22,958.61</b>	<b>\$ 37,745,825.00</b>	<b>\$ 58,951,039.94</b>
<b>FUND EQUITY</b>							
Reserved for Encumbrance	\$ 122,054.77		\$ 17,892.38	\$ -	\$ -		\$ 139,947.15
Fund Balance Res. For Future Debt	\$ 934,995.74	\$ 16,904.82					\$ 951,900.56
Reserved for Expenditures	\$ 2,616,466.59	\$ 4,694,956.31	\$ 560,805.46	\$ 4,932,802.10	\$ 6,655,364.34		\$ 19,460,394.80
Fund Balance for Extraordinary	\$ (15,370.30)		\$ -				\$ (15,370.30)
Fund Bal Res. For Appropriation			\$ -				\$ -
Reserved for Petty Cash	\$ 640.00		\$ -				\$ 640.00
Reserved for Taxes Paid in Advance	\$ -		\$ -				\$ -
Undesignated Fund Balance	\$ 3,552,652.52	\$ (52,617.25)	\$ 1,042,021.89				\$ 4,542,057.16
Fund balance for Net Gains/Losses	\$ 6.41	\$ 8,559.11	\$ 7,368.02		\$ 25,416.90		\$ 41,350.44
Fund balance for Betterments		\$ 39,867.02	\$ 648,073.46				\$ 687,940.48
Net Investment in Capital Assets			\$ 8,893,201.76				\$ 8,893,201.76
<b>TOTAL FUND EQUITY</b>	<b>\$ 7,211,445.73</b>	<b>\$ 4,707,670.01</b>	<b>\$ 11,169,362.97</b>	<b>\$ 4,932,802.10</b>	<b>\$ 6,680,781.24</b>	<b>\$ -</b>	<b>\$ 34,702,062.05</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$ 11,101,056.56</b>	<b>\$ 9,101,657.08</b>	<b>\$ 61,684,987.47</b>	<b>\$ 5,061,661.03</b>	<b>\$ 6,703,739.85</b>	<b>\$ 37,745,825.00</b>	<b>\$ 93,653,101.99</b>

	FUND 12	FUND 13	FUND 20	FUND 28	FUND 29	
	SCHOOL LUNCH	CHAPTER 90	GRANTS	COMMUNITY PRESERVATION	OTHER SPEC	TOTAL
<b>ASSETS</b>						
Cash	\$ 107,141.52	\$ (316,741.51)	\$ 460,805.18	\$ 2,044,435.24	\$ 2,543,093.56	\$ 4,838,733.99
Market Value of Investments	\$ -			\$ 8,559.11		\$ 8,559.11
Receivables	\$ -	\$ 2,303,471.92	\$ -	\$ 13,879.69	\$ 42,012.37	\$ 2,359,363.98
Amount to be provided	\$ -	\$ -	\$ -	\$ 1,895,000.00	\$ -	\$ 1,895,000.00
Net Fixed Assets						
<b>TOTAL ASSETS</b>	<b>\$ 107,141.52</b>	<b>\$ 1,986,730.41</b>	<b>\$ 460,805.18</b>	<b>\$ 3,961,874.04</b>	<b>\$ 2,585,105.93</b>	<b>\$ 9,101,657.08</b>
<b>LIABILITIES &amp; FUND EQUITY</b>						
Warrants Payable & Other Liabilities	\$ 69.19	\$ -	\$ 62,892.89	\$ 5,410.26	\$ 71,250.75	\$ 139,623.09
Deferred Revenue	\$ -	\$ 2,303,471.92	\$ -	\$ 13,879.69	\$ 42,012.37	\$ 2,359,363.98
Bonds Payable				\$ 1,895,000.00		\$ 1,895,000.00
<b>TOTAL LIABILITIES</b>	<b>\$ 69.19</b>	<b>\$ 2,303,471.92</b>	<b>\$ 62,892.89</b>	<b>\$ 1,914,289.95</b>	<b>\$ 113,263.12</b>	<b>\$ 4,393,987.07</b>
<b>FUND EQUITY</b>						
Reserved for Encumbrance						
Fund Balance res. For Future Debt	\$ -	\$ -	\$ -	\$ 16,904.82	\$ -	\$ 16,904.82
Reserved for Expenditures	\$ 107,072.33	\$ -	\$ 358,045.27	\$ 1,757,995.90	\$ 2,471,842.81	\$ 4,694,956.31
Fund Balance for Extraordinary						
Fund Bal Res. For Appropriation						
Reserved for Petty Cash						
Reserved for Taxes Paid in Advance						
Undesignated Fund Balance	\$ -	\$ (316,741.51)	\$ -	\$ 264,124.26	\$ -	\$ (52,617.25)
Fund balance for Net Gains/Losses				\$ 8,559.11		\$ 8,559.11
Fund balance for Betterments	\$ -	\$ -	\$ 39,867.02	\$ -	\$ -	\$ 39,867.02
Net Investment in Capital Assets						
<b>TOTAL FUND EQUITY</b>	<b>\$ 107,072.33</b>	<b>\$ (316,741.51)</b>	<b>\$ 397,912.29</b>	<b>\$ 2,047,584.09</b>	<b>\$ 2,471,842.81</b>	<b>\$ 4,707,670.01</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$ 107,141.52</b>	<b>\$ 1,986,730.41</b>	<b>\$ 460,805.18</b>	<b>\$ 3,961,874.04</b>	<b>\$ 2,585,105.93</b>	<b>\$ 9,101,657.08</b>

## APPROPRIATION BALANCES

June 30, 2015

MODERATOR	APPROP	TRANSFER	EXPENDED	ENCUMB.	UNEXPENDED	PERCENT
SALARY	150.00	0.00	0.00	0.00	150.00	100.00%
EXPENSES	300.00	0.00	212.40	0.00	87.60	29.20%
<b>TOTAL</b>	<b>450.00</b>	<b>0.00</b>	<b>212.40</b>	<b>0.00</b>	<b>237.60</b>	<b>52.80%</b>
<b>BOARD OF SELECTMEN</b>						
SALARY	44,000.00	5,500.00	48,867.39	0.00	632.61	1.28%
EXPENSES	12,700.00	0.00	10,453.93	77.00	2,169.07	17.08%
VACATION AND SICK BUYBACK	3,194.66	5,083.00	8,277.66	0.00	0.00	0.00%
PRIOR YEAR BILLS	0.00	5,419.46	4,796.05	0.00	623.41	11.50%
TOWN ENGINEERING EXPENSE	19,311.42	0.00	1,800.00	17,511.42	0.00	0.00%
ART 9, 5/08 FOLLETTE WELL DEP	38,241.18	26,241.00	39,297.88	25,184.30	0.00	0.00%
ART 7, 5/12 104 CREEPER HILL RD	1,484.50	0.00	0.00	1,484.50	0.00	0.00%
<b>TOTAL</b>	<b>118,931.76</b>	<b>42,243.46</b>	<b>113,492.91</b>	<b>44,257.22</b>	<b>3,425.09</b>	<b>2.13%</b>
<b>TOWN ADMINISTRATOR</b>						
SALARY	278,854.33	3,000.00	280,974.28	0.00	880.05	0.31%
EXPENSES	63,864.00	-29,210.00	28,430.19	3,698.49	2,525.32	7.29%
ART 4,5/12 HILLTOP FARMS LEGAL	42,309.22	-42,309.22	0.00	0.00	0.00	0.00%
ART 25, 10/12 REWARD PROGRAM/PL	500.00	0.00	0.00	500.00	0.00	0.00%
<b>TOTAL</b>	<b>385,527.55</b>	<b>-68,519.22</b>	<b>309,404.47</b>	<b>4,198.49</b>	<b>3,405.37</b>	<b>1.07%</b>
<b>FINANCE COMMITTEE</b>						
SALARY	8,740.00	366.00	9,105.20	0.00	0.80	0.01%
EXPENSES	7,950.00	250.00	8,199.37	0.00	0.63	0.01%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>16,690.00</b>	<b>616.00</b>	<b>17,304.57</b>	<b>0.00</b>	<b>1.43</b>	<b>0.01%</b>
<b>RESERVE FUND</b>						
EXPENSES	75,000.00	-20,550.00	0.00	0.00	54,450.00	72.60%
<b>TOTAL</b>	<b>75,000.00</b>	<b>-20,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,450.00</b>	<b>72.60%</b>
<b>TOWN ACCOUNTANT</b>						
SALARY	126,108.00	0.00	125,042.24	0.00	1,065.76	0.85%
EXPENSES	11,761.00	0.00	9,782.77	952.97	1,025.26	8.72%
NEW EQUIPMENT	1,250.00	0.00	0.00	0.00	1,250.00	100.00%
ART 13, 10/08-SFT/HARDWARE	9,464.58	0.00	0.00	9,464.58	0.00	0.00%
RESERVE FOR NEXT YEAR EXP	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>148,583.58</b>	<b>0.00</b>	<b>134,825.01</b>	<b>10,417.55</b>	<b>3,341.02</b>	<b>2.25%</b>
<b>ASSESSORS</b>						
SALARY	146,524.00	-8,812.00	133,969.61	0.00	3,742.39	2.72%
EXPENSES	22,105.00	8,812.00	20,112.70	3,006.00	7,798.30	25.22%
FIELD CARD VERIFICATION	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
REAL ESTATE REVALUATION SERVI	55,066.80	0.00	29,860.00	25,206.80	0.00	0.00%
<b>TOTAL</b>	<b>233,695.80</b>	<b>0.00</b>	<b>193,942.31</b>	<b>28,212.80</b>	<b>11,540.69</b>	<b>4.94%</b>



<b>TREASURER/COLLECTOR</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
SALARY	235,121.00	-2,000.00	212,223.09	0.00	20,897.91	8.96%
EXPENSES	107,746.00	0.00	94,204.67	4,018.82	9,522.51	8.84%
EQUIPMENT OUTLAY	1,250.00	0.00	1,154.94	0.00	95.06	7.60%
ART 9, 5/08 - GASB 45 (POST RET.)	3,350.00	0.00	0.00	3,350.00	0.00	0.00%
<b>TOTAL</b>	<b>347,467.00</b>	<b>-2,000.00</b>	<b>307,582.70</b>	<b>7,368.82</b>	<b>30,515.48</b>	<b>8.83%</b>
<b>LEGAL</b>						
EXPENSES	129,500.00	26,000.00	150,656.98	0.00	4,843.02	3.11%
<b>TOTAL</b>	<b>129,500.00</b>	<b>26,000.00</b>	<b>150,656.98</b>	<b>0.00</b>	<b>4,843.02</b>	<b>3.11%</b>
<b>COURT JUDGEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TEMPORARY STAFF</b>						
SALARIES	2,000.00	0.00	1,762.50	0.00	237.50	11.88%
EXPENSES	2,000.00	0.00	1,210.16	0.00	789.84	39.49%
<b>TOTAL</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,972.66</b>	<b>0.00</b>	<b>1,027.34</b>	<b>25.68%</b>
<b>MIS/GIS</b>						
SALARIES	8,190.00	11,850.00	20,037.97	0.00	2.03	0.01%
EXPENSES	180,710.00	-12,971.46	75,044.86	80,727.13	11,966.55	7.13%
EQUIPMENT OUTLAY	16,100.00	0.00	15,022.97	1,069.00	8.03	0.05%
ART 9, 5/08 - GIS DRAINAGE	12,200.00	0.00	0.00	12,200.00	0.00	0.00%
ART 23, 5/14 - GIS/GRAVE MAPPING	13,500.00	0.00	0.00	13,500.00	0.00	0.00%
ART 17, 5/14 - LONG RANGE INFO.	0.00	15,000.00	0.00	15,000.00	0.00	0.00%
<b>TOTAL</b>	<b>230,700.00</b>	<b>13,878.54</b>	<b>110,105.80</b>	<b>122,496.13</b>	<b>11,976.61</b>	<b>4.90%</b>
<b>COPIERS</b>						
EXPENSES	22,000.00	3,210.00	25,210.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>22,000.00</b>	<b>3,210.00</b>	<b>25,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOWN CLERK</b>						
SALARY	139,530.00	0.00	132,190.42	0.00	7,339.58	5.26%
EXPENSES	8,035.00	0.00	6,542.42	0.00	1,492.58	18.58%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
ART 8, 5/11 SCANNER & VOTING	2,156.33	0.00	0.00	2,156.33	0.00	0.00%
<b>TOTAL</b>	<b>149,721.33</b>	<b>0.00</b>	<b>138,732.84</b>	<b>2,156.33</b>	<b>8,832.16</b>	<b>5.90%</b>
<b>ELECT &amp; REGISTRATION</b>						
SALARY	18,975.00	0.00	10,756.35	0.00	8,218.65	43.31%
EXPENSES	20,600.00	0.00	16,865.69	3,500.00	234.31	1.14%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>39,575.00</b>	<b>0.00</b>	<b>27,622.04</b>	<b>3,500.00</b>	<b>8,452.96</b>	<b>21.36%</b>
<b>CABLE TV</b>						
EXPENSES	3,100.00	0.00	2,435.87	0.00	664.13	21.42%
<b>TOTAL</b>	<b>3,100.00</b>	<b>0.00</b>	<b>2,435.87</b>	<b>0.00</b>	<b>664.13</b>	<b>21.42%</b>
<b>CONSERVATION COMMISSION</b>						
SALARY	71,001.00	-6,500.00	60,117.49	0.00	4,383.51	6.80%
EXPENSES	8,659.00	6,500.00	11,879.27	0.00	3,279.73	21.64%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
CONSERVATION CONSULT	1,243.78	0.00	1,243.78	0.00	0.00	0.00%
CONSERVATION WETLANDS	29,817.54	0.00	29,817.54	0.00	0.00	0.00%
DREDGING LAKE RIPPLE	108,875.00	92,000.00	0.00	200,875.00	0.00	0.00%
<b>TOTAL</b>	<b>219,596.32</b>	<b>92,000.00</b>	<b>103,058.08</b>	<b>200,875.00</b>	<b>7,663.24</b>	<b>2.46%</b>
<b>PLANNING BOARD</b>						
SALARY	175,625.00	-1,800.00	153,303.44	0.00	20,521.56	11.81%
EXPENSES	10,490.00	4,800.00	15,019.41	114.72	155.87	1.02%
<b>TOTAL</b>	<b>186,115.00</b>	<b>3,000.00</b>	<b>168,322.85</b>	<b>114.72</b>	<b>20,677.43</b>	<b>10.93%</b>

<b>APPEALS BOARD</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
SALARY	9,488.00	0.00	8,929.05	0.00	558.95	5.89%
EXPENSES	2,500.00	0.00	1,598.50	0.00	901.50	36.06%
<b>TOTAL</b>	<b>11,988.00</b>	<b>0.00</b>	<b>10,527.55</b>	<b>0.00</b>	<b>1,460.45</b>	<b>12.18%</b>
<b>EC. DEV. COMMISSION</b>						
EXPENSES	15,000.00	0.00	6,374.70	8,625.30	0.00	0.00%
<b>TOTAL</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,374.70</b>	<b>8,625.30</b>	<b>0.00</b>	<b>0.00%</b>
<b>FARNUMSVILLE FIRE HOUSE</b>						
EXPENSES	2,565.00	0.00	1,948.06	0.00	616.94	24.05%
<b>TOTAL</b>	<b>2,565.00</b>	<b>0.00</b>	<b>1,948.06</b>	<b>0.00</b>	<b>616.94</b>	<b>24.05%</b>
<b>S.G.C.H</b>						
EXPENSES	11,700.00	0.00	10,076.16	173.44	1,450.40	12.40%
<b>TOTAL</b>	<b>11,700.00</b>	<b>0.00</b>	<b>10,076.16</b>	<b>173.44</b>	<b>1,450.40</b>	<b>12.40%</b>
<b>MUNICIPAL CENTER</b>						
SALARY	121,728.00	0.00	115,964.91	0.00	5,763.09	4.73%
EXPENSES	178,000.00	20,000.00	196,630.25	580.07	789.68	0.40%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
RECORD STORAGE/MGT	1,270.47	0.00	183.38	1,087.09	0.00	0.00%
<b>TOTAL</b>	<b>300,998.47</b>	<b>20,000.00</b>	<b>312,778.54</b>	<b>1,667.16</b>	<b>6,552.77</b>	<b>2.04%</b>
<b>FACILITIES</b>						
ART 5, SATM 10/10 DPW FACILITY	1,800.00	0.00	0.00	1,800.00	0.00	0.00%
ART 16, STM 5/12 DIESEL FUEL	25,888.65	-25,888.65	0.00	0.00	0.00	0.00%
ART 18, 10/13 SEN CTR RESTROOM	41,960.00	20,000.00	61,960.00	0.00	0.00	0.00%
ART 11,10/12 DPW BUILDING MASTE	50,000.00	0.00	42,000.00	8,000.00	0.00	0.00%
ART 11,STM 5/13 CENTER LIBRARY R	30,300.70	0.00	0.00	30,300.70	0.00	0.00%
<b>TOTAL</b>	<b>149,949.35</b>	<b>-5,888.65</b>	<b>103,960.00</b>	<b>40,100.70</b>	<b>0.00</b>	<b>0.00%</b>
<b>FUEL/GASOLINE</b>						
EXPENSES	150,000.00	0.00	131,151.91	860.56	17,987.53	11.99%
<b>TOTAL</b>	<b>150,000.00</b>	<b>0.00</b>	<b>131,151.91</b>	<b>860.56</b>	<b>17,987.53</b>	<b>11.99%</b>
<b>UNCLASSIFIED</b>						
RETIREMENT AND PENSION	1,191,597.00	0.00	1,191,597.00	0.00	0.00	0.00%
MEDICARE/FICA	360,000.00	20,000.00	395,370.30	0.00	-15,370.30	-4.04%
GROUP LIFE INSURANCE	8,000.00	0.00	6,886.23	0.00	1,113.77	13.92%
GROUP HEALTH INSURANCE	4,194,370.14	-318,249.00	3,828,939.10	2,000.00	45,182.04	1.17%
AUDITING SERVICES	26,500.00	0.00	26,500.00	0.00	0.00	0.00%
TOWN REPORT	3,000.00	0.00	1,882.56	0.00	1,117.44	37.25%
AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00%
HYDRANT RENTAL	65,400.00	0.00	64,912.50	0.00	487.50	0.75%
HYDRANT RENT SO GRAFTON	17,800.00	0.00	17,800.00	0.00	0.00	0.00%
MEMORIAL DAY EXPENSES	3,000.00	0.00	3,000.00	0.00	0.00	0.00%
HISTORICAL DISTRICT COMM	800.00	0.00	350.00	0.00	450.00	56.25%
HISTORICAL COMMISSION	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
TOWN INSURANCE	422,000.00	59,495.00	481,053.04	0.00	441.96	0.09%
EMPLOYEE ASSISTANCE PROGRAM	3,000.00	0.00	400.00	0.00	2,600.00	86.67%
MEDICAID CLAIM PROCESSING	15,000.00	0.00	6,126.26	0.00	8,873.74	59.16%
<b>TOTAL</b>	<b>6,312,467.14</b>	<b>-238,754.00</b>	<b>6,024,816.99</b>	<b>2,000.00</b>	<b>46,896.15</b>	<b>0.77%</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>9,265,321.30</b>	<b>-134,763.87</b>	<b>8,407,515.40</b>	<b>477,024.22</b>	<b>246,017.81</b>	<b>2.69%</b>

<b>POLICE DEPARTMENT</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
SALARY	1,806,760.00	-34,000.00	1,738,946.13	0.00	33,813.87	1.91%
EXPENSES	150,100.00	34,000.00	181,669.40	1,591.98	838.62	0.46%
REPLACE EQUIPMENT	70,000.00	0.00	67,918.00	0.00	2,082.00	2.97%
REPLACE EQUIPMENT - OTHER	12,000.00	0.00	11,104.00	0.00	896.00	7.47%
UPGRADE RADIO SYSTEM	49,727.16	0.00	0.00	49,727.16	0.00	0.00%
<b>TOTAL</b>	<b>2,088,587.16</b>	<b>0.00</b>	<b>1,999,637.53</b>	<b>51,319.14</b>	<b>37,630.49</b>	<b>1.80%</b>
<b>FIRE DEPARTMENT</b>						
SALARY	389,585.00	-9,000.00	364,983.10	0.00	15,601.90	4.10%
EXPENSES	156,488.00	0.00	148,976.80	3,856.06	3,655.14	2.34%
NEW/REPLACEMENT EQUIPMENT	91,950.00	0.00	84,729.04	0.00	7,220.96	7.85%
INSURANCE SUPPLEMENT	14,221.55	1,000.00	0.00	15,221.55	0.00	0.00%
FIRE DEPARTMENT RETIREMENT	3,425.00	11,500.00	8,500.00	6,425.00	0.00	0.00%
REPLACE RESCUE # LEASE PURCHASE	67,609.94	109,500.00	126,373.06	50,736.88	0.00	0.00%
<b>TOTAL</b>	<b>723,279.49</b>	<b>113,000.00</b>	<b>733,562.00</b>	<b>76,239.49</b>	<b>26,478.00</b>	<b>3.17%</b>
<b>INSP OF BUILDINGS</b>						
SALARY	158,904.00	0.00	157,925.56	0.00	978.44	0.62%
EXPENSES	2,760.00	0.00	2,144.96	60.00	555.04	20.11%
<b>TOTAL</b>	<b>161,664.00</b>	<b>0.00</b>	<b>160,070.52</b>	<b>60.00</b>	<b>1,533.48</b>	<b>0.95%</b>
<b>GAS INSPECTOR</b>						
SALARY	12,550.00	0.00	9,015.00	0.00	3,535.00	28.17%
EXPENSES	1,620.00	0.00	1,367.66	0.00	252.34	15.58%
<b>TOTAL</b>	<b>14,170.00</b>	<b>0.00</b>	<b>10,382.66</b>	<b>0.00</b>	<b>3,787.34</b>	<b>26.73%</b>
<b>PLUMBING INSPECTOR</b>						
SALARY	14,478.00	0.00	8,842.50	0.00	5,635.50	38.92%
EXPENSES	1,715.00	300.00	1,713.60	0.00	301.40	14.96%
<b>TOTAL</b>	<b>16,193.00</b>	<b>300.00</b>	<b>10,556.10</b>	<b>0.00</b>	<b>5,936.90</b>	<b>36.00%</b>
<b>SEALER OF WEIGHTS</b>						
SALARY	7,555.00	0.00	7,555.00	0.00	0.00	0.00%
EXPENSES	350.00	0.00	327.29	0.00	22.71	6.49%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>7,905.00</b>	<b>0.00</b>	<b>7,882.29</b>	<b>0.00</b>	<b>22.71</b>	<b>0.29%</b>
<b>WIRING INSPECTOR</b>						
SALARY	16,741.00	0.00	14,175.00	0.00	2,566.00	15.33%
EXPENSES	2,900.00	0.00	1,958.91	0.00	941.09	32.45%
<b>TOTAL</b>	<b>19,641.00</b>	<b>0.00</b>	<b>16,133.91</b>	<b>0.00</b>	<b>3,507.09</b>	<b>17.86%</b>
<b>EMERGENCY MANAGEMENT</b>						
SALARY	1,400.00	0.00	1,400.00	0.00	0.00	0.00%
EXPENSES	12,100.00	0.00	5,992.22	0.00	6,107.78	50.48%
NEW EQUIPMENT	6,000.00	0.00	6,000.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>19,500.00</b>	<b>0.00</b>	<b>13,392.22</b>	<b>0.00</b>	<b>6,107.78</b>	<b>31.32%</b>
<b>ANIMAL CONTROL</b>						
SALARY	6,802.53	0.00	6,802.53	0.00	0.00	0.00%
EXPENSES	715.00	0.00	0.00	0.00	715.00	100.00%
<b>TOTAL</b>	<b>7,517.53</b>	<b>0.00</b>	<b>6,802.53</b>	<b>0.00</b>	<b>715.00</b>	<b>9.51%</b>
<b>ANIMAL INSPECTOR</b>						
SALARY	1,500.00	0.00	1,500.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>3,059,957.18</b>	<b>113,300.00</b>	<b>2,959,919.76</b>	<b>127,618.63</b>	<b>85,718.79</b>	<b>2.70%</b>

<b>PUBLIC SCHOOLS</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
BUDGET	28,823,631.00	0.00	28,695,254.00	123,299.95	5,077.05	0.02%
BLACKSTONE VOC. REG. ASSMNT	816,675.00	0.00	816,675.00	0.00	0.00	0.00%
ART 11, 5/14 - S.G.E.S. FIRE SYSTEM	0.00	210,000.00	210,000.00	0.00	0.00	0.00%
ART 6, 5/12 - EXPAND SGES PARKING	553.00	-553.00	0.00	0.00	0.00	0.00%
REPLACE UNIVENTS GMS - PHASE ONE	612.25	69,500.00	69,266.00	846.25	0.00	0.00%
ART 10, 5/13 REPAIR G.M.S. ROOF	2,110.00	-2,110.00	0.00	0.00	0.00	0.00%
<b>TOTAL PUBLIC SCHOOLS</b>	<b>29,643,581.25</b>	<b>276,837.00</b>	<b>29,791,195.00</b>	<b>124,146.20</b>	<b>5,077.05</b>	<b>0.02%</b>
<b>ENGINEERING</b>						
SALARY	69,665.00	0.00	69,326.08	0.00	338.92	0.49%
EXPENSES	54,550.00	0.00	19,834.09	25,607.69	9,108.22	16.70%
ART 9, 11 LAKE RIPPLE DAM	24,926.15	0.00	24,107.20	818.95	0.00	0.00%
<b>TOTAL</b>	<b>149,141.15</b>	<b>0.00</b>	<b>113,267.37</b>	<b>26,426.64</b>	<b>9,447.14</b>	<b>6.33%</b>
<b>HIGHWAY DEPARTMENT</b>						
SALARY	650,636.00	0.00	593,629.16	0.00	57,006.84	8.76%
EXPENSES	437,300.00	0.00	342,620.03	28,959.68	65,720.29	15.03%
EQUIPMENT OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00%
BRIDGE REPAIRS	44,246.73	0.00	0.00	44,246.73	0.00	0.00%
VARIOUS DAMS	5,951.00	0.00	0.00	5,951.00	0.00	0.00%
LONG RANGE DRAINAGE	54,371.98	0.00	18,569.81	35,802.17	0.00	0.00%
LONG RANGE SIDEWALK	94,958.14	0.00	0.00	94,958.14	0.00	0.00%
NPDESPHASE II-PUBLIC ED	58,707.21	0.00	0.00	58,707.21	0.00	0.00%
ART 11, 5/14 - REPLACE TRUCK #27	0.00	50,000.00	46,256.00	3,744.00	0.00	0.00%
ART 11, 5/14 - FERRIS MOWER	0.00	5,750.00	5,750.00	0.00	0.00	0.00%
ART 11, 5/14 - REPLACE TRUCK #32	0.00	65,000.00	59,918.00	5,082.00	0.00	0.00%
DRAINAGE UPGRADES	11,149.13	0.00	0.00	11,149.13	0.00	0.00%
STREETSCAPE SOUTH GRAFTON	35,000.00	-20,352.80	9,850.00	4,797.20	0.00	0.00%
ART 9, 10 - RECON NORTH ST	13,764.50	-11,333.50	2,431.00	0.00	0.00	0.00%
ART 17, 10/11 COMMON ROAD	13,500.00	0.00	13,500.00	0.00	0.00	0.00%
REPLACE SWEEPER #35 - LEASE PUR	5,120.90	33,175.00	34,879.10	3,416.80	0.00	0.00%
ART 6, 5/12 - REPLACE AIR COMPRES	1,553.79	-1,553.79	0.00	0.00	0.00	0.00%
ART 18 ,5/13 -DPW ROADWAY IMPRC	88,866.00	-665.60	88,200.40	0.00	0.00	0.00%
ART 17, 10/14 - TRANSP. IMPROV.	0.00	200,000.00	11,934.00	188,066.00	0.00	0.00%
<b>TOTAL</b>	<b>1,515,125.38</b>	<b>320,019.31</b>	<b>1,227,537.50</b>	<b>484,880.06</b>	<b>122,727.13</b>	<b>6.69%</b>
<b>SANITATION</b>						
SALARY	15,388.00	0.00	11,659.93	0.00	3,728.07	24.23%
EXPENSES	880,500.00	0.00	801,175.74	68,654.77	10,669.49	1.21%
<b>TOTAL</b>	<b>895,888.00</b>	<b>0.00</b>	<b>812,835.67</b>	<b>68,654.77</b>	<b>14,397.56</b>	<b>1.61%</b>
<b>SNOW AND ICE CONTROL</b>						
SALARIES	38,000.00	79,375.29	117,375.29	0.00	0.00	0.00%
EXPENSES	112,000.00	298,495.13	410,495.13	0.00	0.00	0.00%
<b>TOTAL</b>	<b>150,000.00</b>	<b>377,870.42</b>	<b>527,870.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>STREET LIGHTING</b>						
EXPENSES	63,000.00	0.00	63,000.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>63,000.00</b>	<b>0.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>CEMETERY DIVISION</b>						
SALARY	219,976.00	0.00	202,237.41	0.00	17,738.59	8.06%
EXPENSES	71,150.00	0.00	65,233.93	5,052.31	863.76	1.21%
EQUIPMENT OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00%
TOWN COMMON REP/MAIN	7,134.83	2,700.00	0.00	9,834.83	0.00	0.00%
ART 11, 5/14 - FERRIS ZERO STEER	0.00	17,594.15	17,594.15	0.00	0.00	0.00%
ART 22, 5/14 PINE GROVE ROADWAY	60,000.00	0.00	30,098.00	29,902.00	0.00	0.00%
<b>TOTAL</b>	<b>358,260.83</b>	<b>20,294.15</b>	<b>315,163.49</b>	<b>44,789.14</b>	<b>18,602.35</b>	<b>4.91%</b>
<b>TOTAL PUBLIC WORKS</b>	<b>3,131,415.36</b>	<b>718,183.88</b>	<b>3,059,674.45</b>	<b>624,750.61</b>	<b>165,174.18</b>	<b>4.29%</b>

<b>BOARD OF HEALTH</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
SALARY	45,608.00	2,000.00	46,934.36	0.00	673.64	1.41%
EXPENSES	82,350.00	0.00	70,836.09	5,533.33	5,980.58	7.26%
<b>TOTAL</b>	<b>127,958.00</b>	<b>2,000.00</b>	<b>117,770.45</b>	<b>5,533.33</b>	<b>6,654.22</b>	<b>5.12%</b>
<b>COUNCIL ON AGING</b>						
SALARY	154,127.00	0.00	145,947.94	0.00	8,179.06	5.31%
EXPENSES	19,770.00	0.00	19,326.94	105.04	338.02	1.71%
ART 10, 5/13 COA VAN	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>173,897.00</b>	<b>0.00</b>	<b>165,274.88</b>	<b>105.04</b>	<b>8,517.08</b>	<b>4.90%</b>
<b>TOGETHER WE CAN</b>						
EXPENSES	3,300.00	0.00	2,747.89	74.95	477.16	14.46%
<b>TOTAL</b>	<b>3,300.00</b>	<b>0.00</b>	<b>2,747.89</b>	<b>74.95</b>	<b>477.16</b>	<b>14.46%</b>
<b>VETERANS</b>						
SALARY	73,000.00	-4,000.00	68,626.53	0.00	373.47	0.54%
EXPENSES	46,485.00	40,766.00	83,310.59	0.00	3,940.41	4.52%
EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00%
VETERANS FLAGS & PLAQUES	1,081.73	0.00	0.00	1,081.73	0.00	0.00%
<b>TOTAL</b>	<b>120,566.73</b>	<b>36,766.00</b>	<b>151,937.12</b>	<b>1,081.73</b>	<b>4,313.88</b>	<b>2.74%</b>
<b>ASSESSMENTS</b>						
RMV NON-RENEVAL SURCHARGE	17,660.00	0.00	17,660.00	0.00	0.00	0.00%
REGIONAL TRANSIT	4,053.00	0.00	4,053.00	0.00	0.00	0.00%
SPECIAL EDUCATION	5,156.00	0.00	10,614.00	0.00	-5,458.00	-105.86%
SCHOOL CHOICE	111,499.00	0.00	165,320.00	0.00	-53,821.00	-48.27%
CHARTER SCHOOLS	546,176.00	0.00	538,990.00	0.00	7,186.00	1.32%
AIR POLLUTION CONTROL	5,267.00	0.00	5,267.00	0.00	0.00	0.00%
MBTA	113,641.00	0.00	113,641.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>803,452.00</b>	<b>0.00</b>	<b>855,545.00</b>	<b>0.00</b>	<b>-52,093.00</b>	<b>-6.48%</b>
<b>TOTAL HUMAN SERVICES</b>	<b>1,229,173.73</b>	<b>38,766.00</b>	<b>1,293,275.34</b>	<b>6,795.05</b>	<b>-32,130.66</b>	<b>-2.53%</b>
<b>LIBRARY</b>						
SALARY	396,229.00	-18,000.00	376,680.38	0.00	1,548.62	0.41%
EXPENSES	160,340.00	18,000.00	164,885.46	9,492.48	3,962.06	2.22%
EQUIPMENT OUTLAY	8,000.00	0.00	7,969.07	0.00	30.93	0.39%
<b>TOTAL</b>	<b>564,569.00</b>	<b>0.00</b>	<b>549,534.91</b>	<b>9,492.48</b>	<b>5,541.61</b>	<b>0.98%</b>
<b>RECREATION</b>						
SALARY	193,925.00	0.00	168,679.79	0.00	25,245.21	13.02%
EXPENSES	36,100.00	0.00	27,182.37	8,252.93	664.70	1.84%
NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
ART8, 06-DOCK REPLMNT	2,484.00	-2,484.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>232,509.00</b>	<b>-2,484.00</b>	<b>195,862.16</b>	<b>8,252.93</b>	<b>25,909.91</b>	<b>11.26%</b>
<b>NELSON LIBRARY</b>						
SALARY	21,359.00	-2,800.00	15,540.29	0.00	3,018.71	16.27%
EXPENSES	14,100.00	-700.00	9,578.57	3,140.42	681.01	5.08%
NEW EQUIPMENT	2,000.00	0.00	491.85	650.00	858.15	42.91%
ART 12,10/07-BLDG REPAIR/MAINT	352.80	0.00	0.00	0.00	352.80	100.00%
<b>TOTAL</b>	<b>37,811.80</b>	<b>-3,500.00</b>	<b>25,610.71</b>	<b>3,790.42</b>	<b>4,910.67</b>	<b>14.31%</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>834,889.80</b>	<b>-5,984.00</b>	<b>771,007.78</b>	<b>21,535.83</b>	<b>36,362.19</b>	<b>4.39%</b>

<b>RETIREMENT OF DEBT</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
PRINCIPAL ON LONG-TERM DEBT	2,237,000.00	0.00	2,237,000.00	0.00	0.00	0.00%
BLACKSTONE EXPANSION DEBT	64,298.00	0.00	64,298.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>2,301,298.00</b>	<b>0.00</b>	<b>2,301,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>INTEREST</b>						
INT. ON LONG-TERM DEBT	1,535,463.00	0.00	1,535,462.19	0.00	0.81	0.00%
INT. ON SHORT-TERM DEBT	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>1,535,463.00</b>	<b>0.00</b>	<b>1,535,462.19</b>	<b>0.00</b>	<b>0.81</b>	<b>0.00%</b>
<b>TOTAL DEBT SERVICE</b>	<b>3,836,761.00</b>	<b>0.00</b>	<b>3,836,760.19</b>	<b>0.00</b>	<b>0.81</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUND</b>	<b>51,001,099.62</b>	<b>1,006,339.01</b>	<b>50,119,347.92</b>	<b>1,381,870.54</b>	<b>506,220.17</b>	<b>0.97%</b>

#### APPROPRIATION BALANCES

June 30, 2015

<b>SEWER DEPARTMENT</b>	<b>APPROP</b>	<b>TRANSFER</b>	<b>EXPENDED</b>	<b>ENCUMB.</b>	<b>UNEXPENDED</b>	<b>PERCENT</b>
SALARY	399,147.00	0.00	396,911.69	0.00	2,235.31	0.56%
EXPENSES	694,200.00	0.00	553,720.84	17,892.38	122,586.78	17.66%
EQUIPMENT OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00%
INDIRECT EXPENSE	179,364.14	0.00	179,364.14	0.00	0.00	0.00%
PRIOR YEAR BILLS	0.00	0.00	0.00	0.00	0.00	0.00%
SEWER OVERFLOW REPAIR	19,510.67	0.00	7,015.00	12,495.67	0.00	0.00%
O&M EMERGENCY	69,110.30	0.00	5,615.69	63,494.61	0.00	0.00%
PLANT UPGRADE/EXPANSION	481,190.38	593,056.00	1,068,937.27	5,309.11	0.00	0.00%
MAJOR EQUIP REPAIR/REPLACE	290,251.71	0.00	9,885.85	280,365.86	0.00	0.00%
GIS IMPROVE LAYERS	6,933.07	0.00	0.00	6,933.07	0.00	0.00%
ART 6, 10/09-MINOR SEWER EXT	124,415.55	0.00	12,000.00	112,415.55	0.00	0.00%
ART 8, 5/14 STM INFLOW & INFILTRA	91,322.39	0.00	11,530.80	79,791.59	0.00	0.00%
<b>TOTAL</b>	<b>2,355,445.21</b>	<b>593,056.00</b>	<b>2,244,981.28</b>	<b>578,697.84</b>	<b>124,822.09</b>	<b>4.23%</b>
<b>TOTAL SEWER DEPARTMENT</b>	<b>2,355,445.21</b>	<b>593,056.00</b>	<b>2,244,981.28</b>	<b>578,697.84</b>	<b>124,822.09</b>	<b>4.23%</b>

Respectfully submitted,

Patricia E. Fay  
Town Accountant

# TOWN OF GRAFTON EMPLOYEE WAGE LISTING

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
ADAMS	DOUGLAS	\$65,843.20	
ADAMS	RAYMOND	\$11,298.00	
AKILLIAN	GAYLE ANN	\$80,939.00	
ALEX	CRAIG	\$60,093.50	
ALEX	STEPHEN	\$41,930.02	
ALLAIN	RICHARD L	\$4,810.31	
ALLARD-NAULT	DENISE	\$49,753.10	
ALLEN	KATHERINE	\$20,341.01	
ALLEN	MONICA	\$62,866.86	
ALLEN	PAMELA	\$24,354.38	
ALLTON	ELISABETH	\$7,925.35	
ALMSTROM	PAIGE	\$16,965.00	
ALVES	MARK	\$18,768.47	\$1,064.00
AMERO	CARRIE	\$42,340.64	
ANDERSEN	GRETCHEN	\$530.00	
ANDERSEN	JENNY	\$29,589.44	
ANDERSON	ANDREA	\$64,635.47	
ANDERSON	CORRINE	\$743.58	
ANDERSON	ELEANOR	\$1,012.62	
ANDERSON	ERIC	\$72,260.47	
ANDERSON	LAUREN	\$1,099.44	
ANDERSON	MEGHAN	\$18,063.91	
ANDERSON	ROBERT	\$62,242.16	
ANDERSON	STEVEN	\$27,007.54	
ANGELL	ALISON	\$14,499.88	
ANGELL	MARYELLEN	\$1,344.00	
ANTOLLINO-BUKOSKI	ROBIN	\$80,210.84	
ANZEDE	LISA	\$17,377.70	
ARMSTRONG	BRENDA JEAN	\$8,126.01	
ARREDONDO	GERONIMO	\$4,545.52	
ARSENAULT	KERRI	\$9,004.30	
ASHMANKAS	MATHEW	\$2,736.00	
ATCHUE	JASON	\$20,785.15	\$10,359.75
ATCHUE	RICHARD	\$600.00	
ATHANAS	NANCY	\$72,944.73	
BABB	MARTHA	\$25,994.51	
BABINEAU	MEAGHANN	\$84,068.50	
BADEAU	ASHLEY	\$255.00	
BAILEY	MICHELLE	\$75,832.72	
BAILEY	RENEE	\$75,952.30	
BAKER	NORMA	\$49,715.99	
BAKSTRAN	JOHN	\$388.50	\$1,826.50
BALDAWA	ARCHANA	\$10,162.00	
BALDWIN	WENDY	\$16,930.67	
BALOGH DE GALANTHA	ANNMARIE	\$19,445.94	
BANISTER	SARAH	\$40,525.84	
BARIL	MARGUERITE	\$108.63	
BARKER	ADAM	\$1,647.81	
BARKER	CHERYLA	\$45,812.18	
BARKER	JAMES E	\$7,107.65	
BARKIN	KAREN	\$79,486.58	
BARRELL	DANIEL	\$48,019.85	
BARRESI	BENJAMIN	\$3,045.44	
BARSHAK	LISA	\$25,431.32	
BARTH	JAMES	\$67,402.89	\$9,234.75
BASSETT	JOHN	\$52,142.09	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
BASSETT	JOHN W	\$1,169.58	
BATES-TARRANT	DONNA	\$38,969.04	
BAUMANN	JOSEPH	\$25.00	
BAVOSI	BRIAN	\$54,800.04	
BAVOSI	STEPHEN P	\$3,843.00	
BAZINET	MATTHEW	\$54,613.79	
BEAMAN	JAMES	\$9,024.25	
BEAUREGARD	MARK	\$3,622.93	
BEAUREGARD	RONALD A	\$3,343.23	
BEAUSOLEIL	TIFFANY	\$66,356.40	
BEHYMER	JENNIFER	\$510.00	
BELEZARIAN	SELMA	\$126.00	
BELLEMARE	SARAH	\$20,337.26	
BELLIVEAU	GABRIELA	\$1,579.50	
BELTON	JESSICA	\$7,173.50	
BENOIT	MARK	\$88,360.22	\$12,891.00
BERARDI	GAIL	\$20,218.13	
BERARDI	MARIE	\$944.00	
BERBERIAN	BRETT	\$6,038.50	
BERGEN	ROBIN	\$78,273.34	
BERGER	ROBERT	\$75,480.00	
BERGMAN	LISA	\$70,844.19	
BERMAN	DANIEL	\$54,790.82	
BINKOSKI	MICHAEL	\$23,133.05	
BISHOP	ALEXANDRA	\$7,104.00	
BISHOP	CHRISTINE	\$4,066.00	
BLACK	KATHLEEN	\$59,399.40	
BLESSING	CHRISTOPHER	\$5,547.57	
BODIAN	ELLIOT	\$442.79	
BOISVERT	LISA	\$77,802.58	
BOND	RENEE	\$41,565.08	
BOND	STACY	\$21,402.02	
BOOTH	KIM	\$72,331.62	
BORIS	ANGELA	\$4,018.00	
BOTTICELLI	NICOLE	\$754.00	
BOULANGER	LAUREN	\$1,955.00	
BOURISK	MICHAEL	\$1,468.47	
BOWEN	AV VYE	\$25,556.00	
BOWMAN	EMILY	\$2,059.36	
BOWMAN	KATHLEEN	\$67,621.28	
BOYLE	ELIZABETH	\$76,038.26	
BRACERO	STEVE	\$2,032.00	
BRACERO	STEVEN	\$961.00	
BRAWN	SANDRA	\$19,201.92	
BRAWN JR	JAMES R	\$51,793.90	
BRENNAN	BRIAN	\$2,106.75	
BRIGHT	TORYN	\$75,323.48	
BROPHY JR.	RICHARD	\$7,632.00	
BROSNAN-QUILLIAM	MARY	\$24,795.65	
BRUNETTA	JENNIFER	\$56,478.66	
BRUSO	KATHLEEN	\$1,133.19	
BRUSO	KATHLEEN	\$3,554.00	
BUCKLEY	JO-ANN	\$72,149.73	
BUFFONE	MAXX	\$1,406.56	
BUONO	MERIDITH	\$6,981.01	
BURGESS	ISABEL	\$4,100.28	
BURT	BRADEN	\$6,291.01	
BUTLER	PAMELA	\$3,026.00	



LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
BYRNES	TREA	\$75,290.42	
CADRIN	MICHAEL P	\$68,091.93	
CAHILL	GREEN LISA	\$9,671.78	
CAHILL	PATRICIA	\$5,810.00	
CAHILL-SABOURIN	KIMBERLY	\$88,071.22	
CALANDRA	MOLEKA	\$63,487.94	
CALLAGHAN	JAMES	\$37,511.72	
CALLAHAN	STEPHEN	\$40,802.81	
CALO	TRACEY	\$122,175.02	
CAMERON	LEAH	\$10,574.97	
CAMMUSO	ANDREW	\$46,001.64	
CAMPANALE	HELEN	\$3,600.00	
CAMPISI	AMY	\$3,520.00	
CAMYRE	SARA	\$58,737.18	
CARCHEDI	BETHANY	\$260.00	
CAREW	CATHY	\$77,653.52	
CAREW	RICHARD	\$60,388.35	
CARLSON	JOHN	\$1,500.00	
CARON	CHRISTOPHER	\$48,320.59	
CARR	KELLY	\$74,227.92	
CASEY	FRANCIS	\$20,796.29	
CASSANO-VIGDOR	AMY	\$73,947.27	
CASTLE	JESSICA	\$3,066.00	
CAYA	LY NDA	\$1,850.00	
CELLA	DIANE	\$17,464.13	
CERASOLI	CAROL	\$190.50	
CHAREST	AMANDA	\$3,822.78	
CHAREST	KAYLA	\$56,938.40	
CHAREST	STEPHEN L	\$58,475.73	
CHARRON	MATTHEW	\$40,016.71	
CHARTIER	MARTHA	\$28,934.96	
CHASE	JOAN	\$25,931.11	
CHILD	NICHOLAS	\$1,025.74	
CHILDS	GREGORY	\$46,077.28	
CHOUNIARD	DEBORAH	\$300.00	
CIAMPI	PATRICIA	\$72,794.00	
CICERO	JACKSON	\$48,567.33	
CIMOGH	MAUREEN	\$60,277.30	
CLARKE	KERRIE	\$72,562.78	
CLEARY JR.	GORDON	\$75,315.94	
CLOAN	SEAN	\$3,613.12	
COAKLEY	ERIN	\$771.12	
COAKLEY	MARY	\$88,491.34	
COAKLY	ERIN	\$2,800.00	
COELHO	IRENE	\$22,983.45	
COLLETTE	LINDA	\$18,742.68	
COLLETTE JR	ROBERT	\$103,712.96	\$24,608.25
COLLINS	HELEN	\$80.00	
COLLINS	PATRICK	\$11,682.00	
COLLINS	WILLIAM	\$23,536.52	
CONLON	PAULA	\$79,366.97	
CONNELLY	BARBARA	\$60,416.69	
CONNELLY	KEVIN	\$968.49	
CONNOLE	DENNIS	\$1,184.00	
CONNORS	KEARA	\$12,385.39	
CONNORS	NANCY N	\$46,609.85	
CONNORS	RYAN	\$1,715.73	
CONNORS	RYAN	\$41,116.63	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
COOPER	CHRISTINE	\$2,870.08	
COPPOLA	SHELLY	\$16,966.50	
CORBETT	MARILYN	\$3,535.03	
CORCORAN	NANCY	\$224.25	
CORDA	MICHAEL A	\$7,581.08	
COSGROVE	ALISON	\$23,733.50	
COSMAN	MAGEN	\$52,932.12	
COSTELLO	ADAM	\$51,140.95	
COTE	DEBORAH	\$71,452.84	
COTE	JASON	\$83,641.34	
COURNOYER	EVELINE	\$173.25	
COURNOYER	PAUL	\$82,461.84	
COUTURE	CARISSA	\$5,538.00	
COWAN	SUSAN	\$50,663.82	
COZ	DIANE	\$16,821.04	
CREPEAU	NORMAND	\$131,410.80	
CRISTINI	LINDA	\$121.50	
CROCKWELL	ANGIE	\$74,555.13	
CROSBY	JAMES C	\$88,040.37	\$16,091.75
CROSS	KIMBERLIE	\$18,795.22	
CROTEAU	JESSICA	\$1,768.00	
CROUSE	DAVID E	\$79,539.75	
CROWELL	CHRISTINE	\$15,170.55	
CROWLEY	DANIEL	\$559.98	
CRUZ	DUSTIN	\$705.31	
CRUZ	SHIANNA	\$9,366.89	
CUMMINGS	JAMES	\$166,032.64	
CUREWITZ	MICHAEL	\$10,478.07	
CURRAN	MARY	\$62,241.86	
CURRIER	J. ROGER JR	\$5,432.40	
CUSHER	ALLISON	\$36,163.99	
CUSHING	ASHLEY	\$867.00	
CUZZUPE	CHRISTOPHER	\$943.20	
CUZZUPE	CHRISTOPHER	\$4,090.00	
DADAH	JUDITH	\$19,149.60	
DADAH	KIM	\$563.00	
DADAH	MELANIE	\$1,536.71	
DADAH III	ANTHONY	\$2,749.15	
DAGILIS	DENISE	\$10,178.40	
D'AMATO	TAMMY	\$33,436.96	
D'ANGELO	THEODORA	\$17,355.90	
DANNA	ROBERT	\$7,863.50	
DAOUST	KELLY	\$62,797.89	
DAUPHINAIS	CRAIG	\$1,000.00	
DAVE	SWATI	\$6,194.00	
DAVEY	MICHELLE	\$51,215.38	
DAVID	JOYCE	\$101.25	
DAVIS	JACQUELINE	\$66,069.92	
DAVIS	MARIE-ALINE	\$13,280.41	
DAWE	MARY	\$36,801.38	
DECAIRE	KELLY	\$45,099.26	
DECOSTA	SUSAN	\$24,183.93	
DELAGARZA	ERIKA	\$5,485.41	
DELLA CIOPPA	DAVID	\$54,307.42	
DEMARTINI	KATHRYN	\$61,442.10	
DEMERS	ROGER	\$2,210.00	
DENNIS	ROSALIND	\$105.75	
DEPASQUALE	BETH	\$7,819.00	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
DEPASQUALE	SARAH	\$7,925.00	
DEROSIERS	KELLI	\$30,954.29	
DESCHENES	LAURA	\$67,665.34	
DESIMONE	JULIA	\$4,741.50	
DESIMONE	SAMUEL	\$160.00	
DETOMA	ROBERT	\$43,703.67	
DEVRIES	MARIANNE	\$70,112.25	
DEWAR	LORI	\$10,303.55	
DEWAR	SHANNON	\$1,827.63	
DEWAR	SHANNON	\$1,984.00	
DIDONNA	MARIE	\$67.50	
DILLON	NOREEN	\$5,480.68	
DION	ALANA	\$27,908.59	
DION	CARMEN	\$96.75	
DION	RICHARD	\$96.75	
DIONNE	LEANNE	\$8,315.75	
DIONNE	LEANNE	\$4,288.00	
DIVITO	TARYN	\$73,608.44	
DODD	CATHERINE	\$435.00	
DOIRON	ASHLEY	\$64,800.72	
DOLSON	LY NN	\$46,675.29	
DONADIO	JACQUELYN	\$46,827.10	
DONAHUE	ROBERT	\$5,799.96	
DONOHUE	RAYMOND JR	\$75,156.44	
DOTSON	TERRY	\$6,150.42	
DOWD	ASHLEY	\$54,790.82	
DOWDLE	MICHAEL	\$76,575.76	
DOWDLE	WILLIAM	\$4,534.00	
DOWLING	ELLEN	\$228.63	
DRAGO	VINCENT J.	\$67,001.02	
DRISCOLL	BOBBI	\$15,495.48	
DUDLEY	BRYAN	\$25,654.99	
DUHAMEL	GEORGE	\$12,210.00	
DUMAS	ANDREW	\$160.00	
DUMAS	JENNIFER	\$17,931.90	
DUMAS	PHILIP	\$300.00	
DUMONT	MELISSA	\$320.00	
DUNN	CAREY	\$74,915.42	
DUROST	JENNIFER	\$68,064.09	
DUVAL	SUSAN	\$500.00	
DYER CASPERAITES	JODI	\$76,650.76	
DYER-RACICOT	DIANE	\$58,227.10	
EDWARDS	CAROLYN	\$12,323.78	
EDWARDS	HENRY	\$656.00	
EDWARDS	JAMES	\$1,746.00	
EGAN	KATHLEEN	\$82,823.38	
EGAN	ROBERT N	\$5,233.44	
EKNOIAN	LAUREN	\$50,307.30	
ELLIS	EMILY	\$898.00	
ELLSWORTH	ANNEMARIE	\$6,256.25	
ELLSWORTH	MARY	\$26,935.32	
ENGVAL	CYNTHIA	\$72,285.50	
ENOS	JUNE	\$1,014.71	
ERHARTIC	AMANDA	\$64,664.44	
ERHARTIC	SEAN	\$39,489.09	
ERICKSON	DAVID B	\$4,403.99	
ERMINELLI	RYAN	\$900.82	
ERSKINE	NICHOLAS	\$54,064.74	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
ESCHELBACHER	JEREMY	\$47,457.73	
ESTAPHAN	TRACY	\$54,753.16	
EVANS	JOSHUA	\$837.00	
EVANS	VA LERIE	\$15,948.94	
EVERS	KARLA	\$92,344.65	
EVERTSEN	ALICIA	\$4,354.00	
FABER	PATRICIA	\$3,065.50	
FADAVI	DARAB	\$2,702.47	
FAIRHURST	RONALD	\$10,066.00	
FARRELL	THOMAS J	\$77,478.83	\$20,642.00
FASOLD	DEBORAH	\$61,929.36	
FASSETT	JOCELYN	\$76,328.42	
FAUTH	TIMOTHY	\$103,644.86	
FAY	PATRICIA	\$85,362.60	
FEENEY	LESLIE	\$77,968.18	
FERRANTE	HANNAH	\$1,143.01	
FERREIRA	KAITLYN	\$57,649.68	
FERRERA	KENNETH	\$8,468.70	
FIACCO	SUSAN M	\$9,105.20	
FILLERS	NOEL	\$62,865.04	
FINK	ANDREW	\$7,904.00	
IORE	DEBORAH	\$32,660.39	
FIRMES	KRIS	\$17,604.90	
FIRMIN	MATTHEW	\$18,717.30	
FITZGERALD	ANNA	\$17,931.91	
FLAVIN	ANNE-MARIE	\$17,427.30	
FLETCHER	LAUREN	\$72,368.52	
FLYNN	DENNIS	\$1,000.00	
FLYNN	JULIE	\$64,580.76	
FLYNN	PATRICIA	\$71,581.62	
FLYNN	ROSEMARY	\$65.25	
FOLEY	CAILEEN	\$706.86	
FOLEY	CAILEEN	\$800.00	
FOLEY	JOAN	\$58.50	
FONTAINE	SARAH	\$76,013.00	
FONTANA	ANDREA	\$16,728.07	
FORTECCHIO	BARBARA	\$2,083.00	
FORBES	JOANNE	\$23,725.90	
FORTIER	CHELSEY	\$4,544.23	
FORTUNE	TAMMY	\$36,649.50	
FOWLER	HEIDI	\$40,067.74	
FREDERICO	THOMAS	\$53,256.88	
FREDERICO JR	ROBERT	\$2,078.08	
FRENCH	STEVEN	\$2,295.00	
FRENCH	THOMAS	\$16,425.00	
FRIEDMAN	LINDA	\$42,091.54	
FROHOCK	EVAN	\$1,433.61	
FUNK	MELISSA	\$400.00	
FUNK	RUTH	\$20,197.37	
GAGNE	EUGENE	\$47,172.92	
GAGNE	JOHN	\$45,986.76	
GAGNE	PETER	\$3,002.00	
GALE	DANIEL	\$102,382.00	
GALLAGHER	KEVIN	\$54,551.34	
GALLAWAY	ELIZABETH	\$69,379.74	
GAMACHE	THOMAS	\$57,587.18	
GAMBLE	TASHA	\$47,979.70	
GARABEDIAN	WAYNE	\$739.73	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
GARDELL	BRIANNA	\$160.00	
GARDINER	JAMES	\$300.00	
GARDZINA	ADAM	\$4,520.90	
GASPER	KRISTEN	\$108,368.58	
GAUTHIER	MICHAEL E	\$23,737.36	
GAUTHIER	PHILIP LEON	\$10,261.11	
GAUVIN	STEVEN W	\$3,284.28	
GENDRON	THERESA	\$224.25	
GENTILE	JOSEPH	\$2,009.00	
GERHARDT	THERESE	\$77,481.87	
GERMAIN	KRISTIN	\$75,561.48	
GHIDOTTI	EMILY	\$66,448.30	
GIESE	MADELINE	\$240.00	
GIESER	KATLYN	\$49,823.90	
GILBERT	YVONNE	\$6,158.64	
GILLIGAN	SAMANTHA	\$9,339.08	
GIROUARD	DONNA M	\$61,337.33	
GIROUX	JUSTIN	\$2,650.93	
GLADWIN	KIMBERLY	\$50,620.68	
GLEASON	PETER	\$75,038.62	
GLICKMAN	LISA	\$14,858.15	
GLISPIN	JENNIE	\$1,014.71	
GODIN	PAUL	\$42,996.04	
GOLDSTEIN	ROBIN	\$60,887.62	
GOMEZ	JESSICA	\$69,839.90	
GOODELL	COURTNEY	\$2,007.25	
GOODSPEED	DALE	\$0.00	\$1,232.00
GOODSPEED	NANCY	\$58,921.74	
GOODWIN	KATHLEEN	\$406.25	
GORDON	CARRIE	\$27,244.40	
GORDON	EMILY	\$944.91	
GOSSELIN	JUDITH	\$76,978.42	
GOUVEIA	SHAWN	\$15,032.15	
GRABAU	JENINE	\$26,707.64	
GRABAU	TODD	\$2,894.26	
GRANDINETTI	DEREK	\$483.25	
GRASSO	VIRGINIA	\$2,619.60	
GRAV ESON	ALYSSA	\$5,666.00	
GRAVES	FRANCIS A.J.	\$73,938.30	
GRAY	JASON	\$73,633.48	
GREEN	MARY	\$82,884.49	
GREW	KENNETH	\$500.00	
GRIP	JESSICA	\$17,931.90	
GRUTTADAURIA	ERYN	\$1,840.77	
GUERAD	MICHELE	\$5,810.00	
GUGLIELMELLO	WILFRED	\$42,207.11	
GUILMETTE	RAYMOND A	\$12,833.15	
GUYER	LORRAINE	\$17,704.90	
GUYER	RYAN	\$857.32	
GWOZDOWSKI GAUVIN	KAREN	\$300.00	
HAFETY	JOANN RITA	\$43,255.44	
HAKENSON	CHRYIS	\$49,542.21	
HALLORAN	BRIGID	\$262.50	
HAMDAN	MISA	\$61,929.36	
HAMILTON	KARAN	\$50,523.45	
HAMPSON	AMANDA	\$51,994.62	
HANLEY	MARTHA	\$57.00	
HARRIGAN	NEIL	\$73,440.66	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
HARRINGTON	MEGHAN	\$25,056.14	
HARRINGTON JR	JOHN C.	\$81,809.29	\$22,244.75
HARRIS	DONNA	\$41,189.50	
HART	DOREEN	\$2,791.84	
HART	DOREEN	\$8,966.00	
HARVEY	ABBY	\$24,167.50	
HAWKINS	WENDY	\$288.00	
HAYECK	STEPHANIE	\$7,242.76	
HAYES	STEPHANIE	\$16,217.55	
HAZEN	NANCY J	\$80.25	
HEFFERNAN	KATHLEEN	\$1,070.00	
HEFFERNAN	PATRICK	\$2,257.25	
HEIN	JESSICA	\$752.58	
HEIN	JESSICA	\$8,319.63	
HEIN	JESSICA	\$401.63	
HENAULT	MICHELLE	\$42,154.66	
HENDRIX	SAMANTHA	\$10,165.00	
HENNINGSON	ERIK	\$3,721.33	
HENNINGSON	ISAK	\$2,663.22	
HENNINGSON	NINA	\$8,995.00	
HENSON	MELANIE	\$15,655.93	
HERNANDEZ	ERIN	\$72,669.12	
HEYN	EILEEN	\$12,004.60	
HILL	GINA	\$58,574.42	
HIRX	TERESA	\$8,238.27	
HITCHINGS	LY NN	\$18,490.90	
HITZFELD	BENJAMIN	\$5,582.01	
HODGE	LENA	\$60,078.90	
HOLBROOK	KARYN	\$4,353.25	
HOLBROOK	KARYN	\$368.00	
HOLLIS	MATTHEW	\$77,162.36	
HOLMES	BENJAMIN	\$592.66	
HOLMES	GALEN L	\$1,041.18	
HORGAN	BETH MARY	\$70,967.84	
HOSEK	SARAH	\$53,369.62	
HOULE	IRENE	\$1,200.00	
HOWARTH	COLBY	\$368.00	
HOWARTH	MICHELLE	\$7,546.90	
HOWELL	SUE	\$76,269.94	
HOWLAND	KAREN	\$47,027.44	
HTWAY	TIN	\$300.00	
HUCHOWSKI	JAMES	\$2,257.00	\$3,498.25
HUGHES	CARRIE	\$17,717.60	
HULBERT	ALVIN C	\$2,631.66	
HUNTER	MATTHEW	\$1,696.00	
HUTCHINSON-FONTANA	DIANE	\$1,728.00	
IAFOLLA	SANDRA	\$29,770.08	
IAQUINTA	SHARON	\$67,176.14	
IDE	CYNTHIA	\$53,177.90	
IDE	CYNTHIA	\$1,298.56	
ISBERG	MICHAEL	\$23,316.91	
IZQUIERDO	LORINNE	\$18,361.29	
IZZO	SARAH	\$52,695.31	
JACKMAN	CARLA	\$39,136.35	
JACQUES	DIANE	\$18,624.35	
JANE	ALLISON	\$17,676.75	
JANERICO	WENDY	\$73,153.20	
JANKOWSKI	LAURI	\$16,613.40	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
JENSEN	GINA	\$735.16	
JOHN	ERIC	\$4,454.68	
JOHNSON	FRANCINE	\$1,120.00	
JOHNSON	KAREN	\$12,680.85	
JOHNSON	MARYANN	\$2,178.00	
JOHNSON	PHILIP	\$71,534.60	
JONCAS	TAYLOR	\$11,795.18	
JONES	ALICIA	\$33,473.80	
JOPPRU	CYNTHIA	\$4,776.89	
JOYCE	MARCIA	\$17,699.10	
JUDGE	PAMELA	\$560.00	
KACKLEY	ANISA	\$12,615.14	
KALINOWSKI	TAMMY	\$41,724.09	
KALLIO	SAMANTHA	\$18,415.40	
KARYABDI	INDRA	\$18,274.37	
KASABULA	ROBERT	\$1,014.71	
KEENEY	LAUREN	\$656.00	
KELLEHER	ANDREA	\$74,540.42	
KELLER	PATRICIA	\$66,699.38	
KELLEY	ELIZABETH	\$70,085.60	
KELLEY	LISA	\$23,167.74	
KELLY	GRIFFIN	\$2,722.50	
KELLY	IAN	\$2,695.00	
KELLY	JONATHAN	\$95,899.60	
KELLY	KAITLIN	\$50,502.44	
KELLY	MICHELE	\$78,328.50	
KELLY	STEPHEN	\$2,985.68	
KHUSHALANI	VA NITA	\$4,770.00	
KIMMEL	CHELSEY	\$5,749.25	
KING	ERNEST	\$51,399.22	
KIREJCZYK	RICHARD J	\$300.00	
KIRITSY	WENDY	\$13,679.10	
KITTREDGE	LISA	\$77,134.13	
KOEHLER	LAURA	\$56,482.86	
KONDA	SARA	\$9,538.50	
KOSHIVOS	KATRINA	\$10,493.18	
KOSS	STEVEN	\$66,699.38	
KROEGER	MELISSA	\$68,238.80	
KUCK	WILLIAM G	\$72,574.61	\$5,940.00
KURAS	DEBORAH	\$17,943.70	
KURAS	JUSTIN	\$80.00	
KWIATKOWSKI	MICHAEL	\$3,855.20	
LACHAPELLE	ERIN	\$65,727.28	
LACHIUSA	MATTHEW	\$178.00	
LACROIX	KRISTOPHER	\$4,386.00	
LACROIX	NOELLE	\$1,248.00	
LAFAVE	HOLLY	\$5,898.60	
LAFOND	WIDEMONDE	\$240.00	
LAMBERT	ELIZABETH	\$76,825.76	
LAMON	LEAH	\$28,654.60	
LAMPKINS	JACKELYN	\$47,206.70	
LANGEVIN	SHAWN	\$72,519.12	
LAPE	MANDEE	\$57,062.30	
LARGESSE	ROBIN	\$58,747.26	
LARSON	NICOLE	\$27,237.69	
LAURIA	LORI	\$27,259.34	
LAVALLEE	KANDY	\$42,080.19	
LAVALLEE	MARGARET	\$64,477.05	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
LAVERTY	JENNIFER	\$73,602.92	
LAYDON	JOSEPH	\$89,412.49	
LEACH	JENNIFER	\$60,774.68	
LEBLANC	EILEEN	\$35,086.26	
LEBLANC	GABRIELLE	\$2,000.00	
LEBLANC	GERALD F	\$500.00	
LEBLANC	PHILIP	\$45,608.76	
LEE	JENNY	\$72,898.48	
LEGASSEY	DAWN	\$47,521.31	
LELIEVRE	BRENDA	\$20,832.70	
LEMAIRE	MATHEW	\$69,650.28	
LEMAY	MARY	\$3,120.00	
LEMAY JR.	ANTHONY	\$70,452.72	
LEOFANTI	LY NN	\$40,619.32	
LEONARD	JENNIFER	\$56,365.82	
LEONARD	MARCIA	\$30,716.10	
LEONE	COLLEEN	\$24,930.92	
LEROUX	MICHELLE	\$49,936.40	
L'ESPERANCE	DIANE	\$14,637.25	
LETO	SUSAN	\$39,941.51	
LETTERY	STEPHANIE	\$7,685.01	
LEVESQUE	LOUIS	\$41,324.77	
LEWIS	JANET	\$75,550.38	
L'HEUREUX	BRIAN	\$4,819.76	
LIJOI	SHAWN	\$73,835.98	
LIPINSKI	ZACHARY	\$2,937.00	
LIVINGSTONE	KRYSTA	\$8,096.00	
LOADER	WAYNE	\$42,870.25	
LOISEAU	LYNN	\$79,258.56	
LOKEN	CHARLES	\$5,316.00	
LOMBARD	NICOLE	\$210.00	
LONG SR	ALAN A	\$23,697.66	
LOUGHLIN	EMILY	\$22,691.80	
LUBKE	SAMANTHA	\$19,273.45	
LUCARELLI	SOPHIA	\$1,126.35	
LUCAS	LAUREN	\$7,994.26	
LUKASEVICZ	ANGELA	\$50,673.90	
LUNDWALL	ARNOLD	\$107,436.16	
LUNDWALL	SAVANNAH	\$2,715.00	
LUPIEN	CAROL	\$17,098.50	
LUPO LLL	NICHOLAS	\$805.14	
LY VER	KELSEA	\$1,040.00	
MACCONNELL	SCOTT	\$3,725.62	
MACDONALD	NICOLE	\$57,461.96	
MACDOUGALL-LEWIS	KERRY	\$4,786.53	
MACJEWSKI	COLE	\$3,176.07	
MACKAY	PATRICK	\$38,871.69	
MAGAN	LISA	\$13,116.50	
MAGAN	LISA	\$16,965.00	
MAGILL	JULIE	\$62,079.36	
MAHASSEL	LORI	\$3,625.00	
MAHONEY	DANIEL	\$49,908.63	
MAHONEY	REBEKAH	\$59,570.50	
MALLOY	ERIN	\$72,206.53	
MALMQUIST	CHARLOTTE	\$9,996.86	
MALMQUIST	JEREMY	\$27,445.41	
MALONE	EMILY	\$2,969.33	
MALONE	EMILY	\$10,659.97	



LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
MALONE	EMILY	\$2,560.00	
MALONE	NANCY	\$36,650.76	
MANGALIK	SIDDHARTH	\$3,365.00	
MANGANO	JANET	\$67,596.28	
MANLOVE	KENNETH	\$65,268.89	
MANNING	DAVID	\$18,415.40	
MANNION	JENNIFER	\$103,044.08	
MARANDA	CATHY	\$9,410.30	
MARANDO	ANTHONY	\$46,098.30	
MARCINEK	ANDREW	\$100,123.73	
MARGWARTH	ELYSSA	\$16,112.97	
MARLETTE	DEBNE	\$23,994.39	
MARQUIS	ASHLEY	\$1,616.00	
MARSHALL	OLIVETTE M.	\$1,027.50	
MARTEL	DAWN	\$53,230.91	
MARTIN	KRISTEN	\$73,306.02	
MARTIN	KRISTI	\$9,256.99	
MASERA	HEATHER	\$16,532.89	
MASJOAN	RICHARD	\$49,405.74	
MASON	JANE	\$62,610.62	
MASSOTTI	KIMBLY	\$61,929.36	
MAST	MARIE	\$55,079.63	
MATATALL	LIANE	\$18,531.35	
MATHIEU	ERIC J	\$6,019.43	
MAYNARD	MATTHEW	\$58,680.08	
MAYNARD III	JOSEPH	\$56,737.54	
MAZZOLA	MICHAEL A	\$92,346.76	
MC NEIL	JENNIFER	\$17,626.90	
MCCANN	BRIAN J	\$6,426.02	
MCCANN	CAITLYN	\$52,697.50	
MCCLEMENTS	BRIGETTE	\$1,712.50	
MCCLUNE	MICHAEL	\$22,473.44	
MCCORMICK	JULIA	\$928.00	
MCCULLEN	SUSAN	\$79,286.85	
MCCULLOCH	LEE	\$15,195.85	
MCCULLOUGH	SUZANNE	\$4,305.44	
MCGOVERN	MELISSA	\$69,412.78	
MCINERNEY	TIMOTHY	\$143,750.24	
MCINNIS	BRET	\$1,298.03	
MCINNIS	KAREN FREDERICO	\$245.88	
MCINTYRE	MEAGHAN	\$20,926.72	
MCKANOB	RANDY	\$6,033.09	
MCKENZIE	JUDITH	\$2,190.72	
MCKEON	JOHN	\$83,513.84	
MCKEON	KARYN	\$61,016.50	
MCLAUGHLIN	AMY	\$73,556.02	
MCLAUGHLIN	MARTHA	\$67,719.48	
MCPARTLAND	CHRISTOPHER	\$75,841.95	
MEAD	MEGAN	\$77,275.50	
MEAD	RAYMOND E	\$1,400.00	
MEHNE	JULIE	\$67,567.30	
MERCIER	CYNTHIA	\$55,589.27	
MERCURE	ANGELA	\$74,915.42	
MERKLE	JENNIFER	\$12,651.80	
MERKLE	JENNIFER	\$3,760.00	
METIVIER	DORIS ANN	\$112.88	
MICHALOWSKI	SHANNON BARBER	\$73,702.92	
MICHNIEWICZ	JILLIAN	\$5,468.18	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
MICHNIEWICZ	RALPH	\$8,344.00	
MICHNIEWICZ	THOMAS	\$61,856.29	\$21,917.50
MIDWOOD	KERRY	\$54,953.32	
MIELE	KAREN	\$59,387.42	
MIKOLOSKI	STANLEY	\$3,722.00	
MILLER	CHRISTINE	\$33,363.32	
MILLER	DAWN	\$1,712.00	
MILLER	KATHRYN	\$20,635.77	
MILLER	SHARYN	\$73,210.98	
MILLS	BRETT	\$1,755.69	
MILLS	MICHAEL	\$4,963.65	
MINARDI	JENNA	\$65,521.72	
MINARDI	NEIL A	\$100,154.49	\$10,938.50
MINARDI	STEPHANIE	\$6,078.30	
MINER	CHRIS	\$41,660.66	
MIRANDA	NANCY	\$67,406.98	
MIRARCHI	ELLEN	\$18,385.77	
MITCHELL	DAVID	\$65,569.79	
MOEN	DIANE	\$22,874.00	
MOLLOY	MAUREEN	\$34,169.66	
MONAGHAN	KELLY	\$46,718.58	
MONTEITH	THERESA	\$22,323.19	
MOONEY	KARISSA	\$48.00	
MOORE	DANIEL	\$825.58	
MOORE	JENNIFER	\$69,337.78	
MOORE	SARAH	\$69,603.09	
MORGAN	ANN	\$48,382.47	
MORIARITY	MAUREEN	\$54,336.94	
MORIN	CHRISTIE	\$22,271.81	
MORIN	LEE	\$700.00	
MORIN	MICHAEL	\$44,434.83	
MORO	JAMES	\$2,030.33	
MORO	JOHN	\$9,244.41	
MORO	LAURA	\$240.00	
MORRIS	KAREN	\$8,620.00	
MORSE	PATRICIA	\$16,511.70	
MOSSEY	DENISE	\$111.03	
MOSSEY	DENISE	\$35,974.95	
MULCAHY	THOMAS F	\$790.93	
MULHERN	LAUREN	\$43,716.28	
MULKERIN	AMY	\$46,964.36	
MULLIGAN	NIKOL	\$3,459.96	
MULVEY	ERIN	\$320.00	
MULVEY	MEGHAN	\$320.00	
MULVEY	THOMAS J	\$1,335.29	
MURPHY	ERIKA	\$52,880.14	
MURPHY	TIMOTHY	\$14,853.20	
MURRAY	MARY P.	\$44,764.18	
MURRAY	MONIQUE	\$10,496.20	
NABBOUT	CHERICE	\$22,317.91	
NAJEMY	ELAINE	\$65,350.72	
NARDUCCI	MICHELLE	\$65,855.66	
NATALE	JILL	\$22,373.92	
NAUGHTON	KEARY	\$66,170.12	
NAULT	MADISON	\$1,490.00	
NAWROCKI	ALEXANDER	\$736.00	
NELSON	CHERYL	\$13,439.60	
NELSON	CHERYL	\$1,149.00	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
NICALECK	THOMAS	\$2,260.00	
NICHOLAS	KATHERINE	\$2,002.18	
NICHOLAS	KATHERINE	\$21,191.94	
NICHOLS	ALDEN	\$2,910.24	
NICHOLSON	ANDREA	\$80.00	
NICHOLSON	WILLIAM H	\$2,311.93	
NICOLETTI	EDWARD	\$720.00	
NIEVES	ANGEL	\$210.00	
NIEWIECKI	MICHAEL	\$15,920.52	
NORTON	TRACY	\$53,688.32	
NOVIA	GYNETH	\$1,300.00	
NOVICK	RICHARD	\$8,526.47	
O' CONNER	PATRICK	\$1,197.09	
OBERG	JESSICA	\$402.00	
O'BRIEN	JAMES G	\$649.95	
O'BRIEN	JAMES M	\$67,470.14	\$6,480.00
O'CONNELL,	PATRICK SR	\$14,884.38	
OEVERMANN	DAVID	\$52,515.19	
OEVERMANN	KARI	\$21,076.28	
OLIVER	KEITH	\$79,191.97	
OLSON	MARGARET CURRAN	\$62,429.36	
O'MALLEY	CAITLYN	\$1,387.50	
ORNE	DARLENE P	\$81.06	
O'ROURKE	LIAM FRANCIS	\$86,826.87	\$17,849.25
OSTROSKY	ANDREA	\$58,041.28	
OUELLET	JOANNE	\$67,636.88	
OUELLETTE	MARK	\$79,872.61	
OUELLETTE	SARAH	\$748.17	
PACHECO	PATRICIA	\$160.00	
PADGETT	BROOK	\$1,000.00	
PADULA-MCCABE	TRACY	\$13,823.87	
PAGE	LINDA	\$77,582.23	
PAGE	ROSEMARY	\$49,609.52	
PAGE	WAYNE	\$11,160.65	
PAGE	WAYNE	\$3,679.88	
PAGLIERONI	CATHERINE	\$39,769.39	
PAHRE	MICHAEL	\$23,539.96	
PALERMO	EMILY	\$8,969.89	
PAPAZIAN	CHRISTINE	\$38,565.02	
PAQUIN	RICHARD	\$3,584.66	
PAQUIN	RICHARD	\$20,289.42	
PARDEE	LAUREN	\$1,112.13	
PARDEE	LAUREN	\$880.00	
PARISE	JANICE	\$16,987.45	
PARKER	DOREEN	\$99,344.30	
PARKER	ELIZABETH	\$72,176.14	
PARONE	KRISTIN	\$69,301.44	
PARSONS	BRADFORD	\$47,105.38	
PATCH	ELIZABETH	\$15,637.98	
PATRAITIS	GERALD	\$78,435.27	
PATRAITIS	JOHN	\$90,552.05	
PATRAITIS	LISA	\$63,340.59	
PAUL	CHARLES	\$6,493.08	
PAULAUSKAS	NANCY	\$12.06	
PECKHAM	SARAH	\$848.00	
PECKITT	SUSAN	\$77,855.68	
PELLEGRINI	KATHRYN	\$10,179.00	
PELLEGRINO	CHARLOTTE	\$611.87	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
PENNELL	JAMES F	\$3,305.59	
PERCH	CATHERINE	\$73,852.92	
PEREIRA	MARCIA	\$93,403.46	
PERNA	MICHAEL	\$9,809.50	
PERRON	DENNIS	\$12,269.52	
PERRY JR.	ANTHONY	\$8,658.98	
PETERS	CHRISTINE	\$19,601.25	
PETERS	JENNI	\$22,287.92	
PHILLIPS	BRUCE M	\$4,279.28	
PHILLIPS	CECILIA	\$76,988.00	
PHILLIPS	JUSTIN	\$125.00	
PHIPPARD	LISA	\$17,460.24	
PICHIERRI	DAMIAN	\$56,593.76	
PIGNATARO	ANNE MARIE	\$2,576.00	
PIGNATARO	JAMES	\$116,347.10	
PLAINTE	BRENDA LEE	\$74,521.25	
PLATT	MARSHA RANKIN	\$619.25	
PLATT	PHILIP	\$90.00	
PLOSS	EUGENE G	\$10,903.35	
PLOTKIN	JENSEN	\$17,070.19	
POITRAS	DONNA	\$40,212.00	
POLESE	ALBERT	\$640.00	
POLLINGER	DEBRA	\$18,076.70	
POLLINGER	PAUL	\$53,063.76	
POUDRIER	HEATHER	\$1,458.42	
PRADERIO	ROBERT	\$480.00	
PRANAITIS	ERIKA	\$1,041.90	
PRATT	SEAN	\$4,088.52	
PRESCOTT	ERIN	\$11,359.57	
PROVOST	ARLENE	\$58.50	
PROVOST	HEATHER	\$2,520.00	
PRUNIER	JANET	\$112.05	
PUZZO	AMANDA	\$12,052.27	
QUINN	JENNIFER	\$72,669.12	
QUIST	GRACE	\$240.00	
RAPPING	JODIE	\$88,342.55	
RAYMOND	DANIELLE	\$16,577.75	
RAYMOND	DIANE	\$1,000.00	
RAZDAN	SUNITA	\$480.00	
REARDON	ERIC	\$39,153.77	
REARDON	GAILE	\$23,584.23	
REED	BERNARD	\$54.00	
REED	LOIS	\$152.25	
REID	WENDY	\$853.88	
REINHARDT	DONNA	\$14,595.60	
REITZ	CYNTHIA	\$26,941.97	
REKHI	RAJAMAHARAJ	\$158.00	
REMILLARD	ROBERT	\$6,723.36	
RENAUD	SARAH	\$73,841.10	
RENNER	PATRICIA	\$37,428.93	
RENZONI	PAMELA	\$19,795.35	
RHODES	CASEY	\$19,954.00	
RICARDI	KRISTEN	\$59,339.20	
RICE	LISA	\$61,164.25	
RICHARD	DIANE	\$17,747.51	
RICHARD	RONA	\$128.00	
RICHARDSON	CEDRIC	\$1,634.00	
RICHARDSON	HEATHER	\$160.00	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
RILEY	LANI	\$240.00	
ROBERTS	DARYL	\$49,068.99	
ROBIDOUX	WILIAM	\$16,984.93	
ROCCO	KATHLEEN	\$13,744.00	
ROCHE	DANIEL	\$1,465.02	
RODRIGUEZ	ALEXANDER	\$20,394.32	
ROGERS	JOHN	\$50,954.78	
ROGERS	SUSAN	\$48,335.71	
ROHAN	LAURIE	\$60,744.55	
ROIX	JOHN	\$68,247.38	
ROLFE	SUSAN	\$49,973.90	
ROPIAK	JOHN	\$75,399.28	\$27,218.75
ROSEBROOKS	DEBORAH	\$26,174.11	
ROSEEN	CAROLANN	\$276.13	
ROSS	JAMES M	\$3,821.86	
ROSS	MYLA	\$31,799.85	
ROSS, JR	GEORGE	\$41,630.74	
ROSSITER	LOIS	\$32,093.76	
ROTATORI	BRYAN	\$608.00	
ROTH	JUANITA	\$67,322.48	
ROY	KENDAL	\$2,928.00	
RUNNE	ANNE	\$27,610.99	
RUNNE	KATELYN	\$52,382.12	
RUNYAN III	DAVID	\$9,985.72	
RUSAKOVICH	CYNTHIA	\$1,538.00	
RUSO	SHIRLEY	\$29.25	
RYBAK	MICHAEL	\$78,557.71	\$14,067.75
RYNNING	CONNOR	\$7,318.67	
SALA	JOY	\$57,409.57	
SALAY	BRIAN	\$67,575.72	
SANDAKLY	BETH	\$6,599.00	
SANTORA	STEPHEN	\$9,010.00	
SAVITT	NATANYA	\$20,263.64	
SAWTELLE	MEAGHAN	\$559.98	
SAWTELLE	MEAGHAN	\$240.00	
SAWTELLE	NANCY	\$59,377.18	
SAYEGH	ANNE-MARIE	\$320.00	
SCANLON	JAMES	\$46,291.40	
SCHEINBART	JOAN	\$30,858.97	
SCHMICH	MICHAEL	\$20,435.80	
SCHOW	JOSEPH	\$2,629.70	
SCHROEDER	SAMANTHA	\$2,512.00	
SCHULTZE	RICHARD	\$10,741.10	
SCORPIO	TRACY	\$12,297.88	
SCOVIL	JACKOLINE	\$54.79	
SEELY	DARREN	\$73,687.19	
SEIDLER	EDWARD	\$7,602.32	
SENCKOWSKI	CELIA	\$61,578.20	
SENDZIK	ALEXANDER	\$6,963.04	
SERETI	LORI ANN	\$72,630.34	
SEXTON	DEBORAH	\$48,933.72	
SHARMA	DIMPLE	\$1,248.00	
SHATTUCK	LISA	\$64,413.22	
SHEA	BETHANY	\$13,432.26	
SHEEHAN	JESSICA	\$5,921.15	
SHEEHAN	JESSICA	\$18,006.20	
SHEEHAN	TIMOTHY	\$126.00	
SHERIDAN	HANNAH	\$2,032.00	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
SHERIDAN	PATRICK	\$553.60	
SHERIDAN	RYAN	\$2,960.00	
SHERIDAN	SHELLY JEAN	\$9,385.28	
SHERMAN	MARY	\$82,387.88	
SHLAGER	JESSICA	\$19,284.32	
SHORR	HEIDI	\$59,445.50	
SHUMEYKO	ROBERT	\$2,067.98	
SIBLEY	CARA	\$1,695.62	
SILV ERBERG	PAUL	\$4,292.52	
SILVA	MAYLEENA	\$2,933.00	
SIMONELLI	JULIA	\$47,985.94	
SINGLEY	PETER	\$77,646.09	
SIVA KUMAR	SWETHA	\$2,800.00	
SJOGREN	NANCY	\$21,549.14	
SLAV INSKAS	CHRISTOPHER	\$65,811.86	
SMALL	EMMALEE	\$4,297.00	
SMERLAS	ASHLEY	\$14,808.11	
SMITH	ALISON	\$3,682.00	
SMITH	ANN	\$67,271.28	
SMITH	BRITTANY	\$58,422.24	
SMITH	HOLLY	\$10,253.25	
SMITH	JAIME	\$17,802.38	
SMITH	RACHELLE	\$18,731.18	
SNOW	SARAH	\$28,128.64	
SNYDER	KIMBERLY	\$22,007.41	
SNYDER	ROBERT	\$46,947.45	
SOBALESKI	TARA	\$19,198.80	
SOCIA	DENNIS	\$42,277.00	
SOWYDRA	KAITLYN	\$820.26	
SPALDING	PATRICIA	\$16,492.18	
SPINNEY III	BRUCE	\$1,000.00	
SPOFFORD	COLLEEN	\$72,368.52	
ST JOHN-DUPUIS	LAURA	\$45,178.54	
ST. ANDRE	MARK	\$22,932.38	
STAKE	MAUREEN	\$62,281.55	
STANKEVITZ	MELANIE	\$17,292.50	
STEEN	KIMBERLY	\$57,112.18	
STENBUCK	JOANNE	\$74,426.68	
STEPHENS	JOHN	\$259.95	
STEPHENS	JOHN	\$16,565.41	
STINES	DANIEL	\$2,633.35	
STIRK	DOUGLAS	\$61,662.92	
STOCK	BRENDAN	\$1,104.52	
STOCK	ERIN	\$3,870.04	
STOCKLIN	JOANNE	\$112,349.62	
SUDBEY	JEAN	\$62,866.86	
SUDOL	GINA	\$1,600.00	
SUGRUE	AMY	\$18,898.90	
SULLIVA N	DAVID	\$22,456.66	\$10,741.50
SULLIVA N	PATRICK	\$6,841.11	
SULLIVA N	PATRICK	\$9,801.00	
SUTHERLAND	RACHEL	\$16,615.43	
SUTTON	FRANK	\$77,568.74	
SUTTON	MICHELLE	\$75,039.21	
SWAIM	JACOB	\$894.94	
SWENSON	KENDRA	\$26,787.62	
SWERLING	KRISTIN	\$12,282.55	
SWIFT	MICHAEL RICHARD	\$111,227.40	\$21,694.75

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
SZATKOWSKI	NICHOLE	\$2,673.72	
SZCZURKO	BRIAN	\$71,127.97	
SZERLAG	KELLIE	\$57,642.83	
TAFT	YAJAILA	\$41,078.09	
TAMBORRA	CHRISTOPHER	\$74,344.07	
TARCZUK	ADAM	\$65,660.95	
TAURAS	NANCY	\$22,173.86	
TAYLOR	JOHN	\$1,036.00	\$8,976.25
TEAGUE	EDWARD	\$2,369.34	
TELLIER	CAROL	\$13,846.40	
TERRILL	MARGARET	\$79,792.50	
TERRIEN	CLAUDIA	\$52,547.12	
TERRIEN	DAVID L	\$500.00	
THOMAS	JENNIFER	\$1,000.00	
THOMPSON	BRANDON	\$75,625.97	
THOMPSON	SERAPHIME	\$76,650.14	
THORNTON	KATHLEEN	\$73,702.92	
THULIN	H. BETH	\$75,904.04	
THURBER	CECELIA	\$74,646.53	
THURLOW	LY NN	\$17,570.74	
TILVA	PUJA	\$52,457.12	
TOROCCO	OLIVIA	\$17,652.80	
TRACY	TERRY	\$217.00	
TRAHAN	NEIL	\$44,283.35	
TRAINOR	DONNA	\$3,857.00	
TRAPASSO	DEBORAH	\$71,920.26	
TRAVERS	SARAH	\$51,796.23	
TRIPP	PAULA J	\$2,799.40	
TRIPP	TYLER	\$2,266.84	
TRIPP	WAYNE D.	\$100,094.78	
TROMBLEY	STEPHEN	\$82,578.14	
TUCKER	BETH	\$72,443.52	
TUCKER	DEBORAH	\$5,100.00	
TUCKER	KENNETH	\$7,965.00	
TUCKER	MICHAEL	\$30,615.80	
TURCOTTE	MAUREEN	\$58.50	
TYLDESLEY	BARBARA	\$14,825.00	
TYNAN	MICHELLE	\$74,516.65	
UNDERWOOD	CHRISTOPHER	\$67,382.57	
VA LORAS	ALYSIA	\$10,690.00	
VA LV ERDE	MARIA	\$7,232.00	
VA NFLEET	GAYLE	\$6,628.16	
VOGEL	JANNA	\$68,734.08	
WAHLGREN	CAROL	\$24,246.17	
WAHLGREN	ROBERT	\$1,014.71	
WAIRE	MICHELLE	\$3,660.00	
WALENT	JOHN	\$7,187.66	
WALLER	SHELLEY	\$28,248.90	
WALLING	APRIL	\$59,980.32	
WALSH	LAURI	\$73,054.20	
WALSH	PAULA	\$70,996.50	
WALSH	THOMAS	\$77,488.95	
WALSH III	JAMES	\$125.00	
WARD	HANNAH	\$853.74	
WARD	HANNAH	\$2,544.00	
WARNER	GINA	\$74,229.13	
WARREN	STUART	\$52,408.08	
WARWICK	PAULETTE	\$1,197.00	

LAST NAME	FIRST NAME	GROSS	NON-TOWN FUNDS (POLICE DETAILS)
WASHINGTON	WANDA	\$296.00	
WELCH	MARC	\$2,199.63	
WELTMER	KAYLA	\$19,240.63	
WENC	DANIEL	\$78,734.04	\$4,607.00
WENCE	RACHEL	\$17,786.48	
WESGAN	KATHARINE BRIDGET	\$67,809.33	
WHEELER	ALICIA	\$16,965.00	
WHEELER	MICHAEL	\$11,629.40	
WHITE	COLIN	\$1,136.00	
WHITE	DEBORAH	\$57,163.42	
WHITE	ERICA	\$65,547.12	
WHITEHEAD	KARA	\$74,290.81	
WHITNEY	KERRI	\$10,759.20	
WILBUR	MICHAEL	\$47,539.94	
WILCOX	MARILYN	\$12,740.07	
WILHIDE	ROBERT III	\$4,539.21	
WILLARDSON	DOUGLAS	\$87,538.86	
WILLIAMS	TANYA	\$14,000.25	
WILSON	ALISON	\$7,394.79	
WILSON	ALISON	\$7,677.50	
WILTSHIRE	STEPHEN JR	\$53,000.09	
WINGERT	JEANNINE	\$2,802.00	
WISE	BREANA	\$3,072.00	
WISE	LISA	\$41,094.54	
WISE	RICHARD	\$85.00	
WITHAM	SUZANNE	\$19,701.01	
WIXON	GAIL LORD	\$229.75	
WOJNAR	MARK	\$407.00	\$10,612.00
WOJTASZEK	CHARLOTTE	\$54.00	
WOOD	ARIANA	\$2,209.22	
WOOTEN	DAVID	\$6,713.97	
WOOTEN	JAMES M	\$7,539.75	
WRENN	AMANDA	\$59,770.50	
WRIGHT	DENNIS	\$1,245.78	
WRIGHT	ELIZABETH	\$61,806.38	
WYPYSZINSKI	CHARLES	\$163.09	
YAKSTIS	NICOLE	\$48,490.44	
YANKAUSKAS-FLYNN	JULIE	\$92,650.96	
ZALESKI	BRENDA	\$60.75	
ZERVOS	SHANNON	\$1,793.00	
ZIEMBA	CAROL	\$150.00	
ZIMMERMAN	CARI	\$799.00	
ZWICKER	JAYNE E	\$38,377.36	



## REPORT OF THE TREASURER/COLLECTOR

### FY15 PAYMENTS IN EXCESS OF \$1,000.00

Assure Software	\$6,111.98
Commonwealth of Massachusetts	\$8,170.00
D'Ambrosio LLP	\$4,770.15
Factor Systems	\$23,138.85
Grafton News Holdings, LLC	\$1,752.00
Harpers Payroll Service	\$20,661.05
Kelley & Ryan Associates	\$8,902.10
SoftRight, LLC	\$11,793.78
W.B. Mason Co	\$4,772.38

### BANK ACCOUNTS

Cash on Hand	\$1,040.00
Bartholomew & Co Trust Funds	\$10,102,449.49
BankNorth	\$619,710.82
Bristol County Savings Bank	\$120,803.45
Century Bank	\$2,962,784.71
Fidelity Bank	\$509,773.68
First Trade Union Bank	\$67,833.23
MMDT	\$464,315.28
Savers Bank	\$5,971,944.64
UniBank	\$7,316,086.88
Webster Bank	\$88,932.20
<b>Balance as of 6/30/15</b>	<b>\$28,225,674.38</b>

Respectfully submitted,

Jessica L. Gomez  
Treasurer/Collector

<b>Long Term Debt</b>	<b>Outstanding July 1, 2014</b>	<b>New Debt</b>	<b>Retirement of Debt</b>	<b>Outstanding June 30, 2015</b>	<b>Interest Paid FY 2015</b>
Fire Station	\$2,750,000		\$550,000	\$2,200,000	\$118,800
Pell Farm	\$855,000		\$60,000	\$795,000	\$32,625
Modulars	\$375,000		\$75,000	\$300,000	\$12,000
High School - Borrowing 1	\$7,615,000		\$370,000	\$7,245,000	\$273,175
Sewer	\$460,000		\$20,000	\$440,000	\$20,288
High School - Borrowing 2	\$8,965,000		\$365,000	\$8,600,000	\$395,575
High School - Borrowing 3	\$15,470,000		\$615,000	\$14,855,000	\$568,112
Energy Conservation Project	\$4,767,000		\$242,000	\$4,525,000	\$147,512
Building Remodeling - CPA	\$0	\$1,100,000		\$1,100,000	\$0
Wastewater Treatment Facility	\$0	\$2,700,000		\$2,700,000	\$0
Septic Loan Program	\$25,066		\$4,241	\$20,825	\$0
Subtotal	\$41,282,066	\$3,800,000	\$2,301,241	\$42,780,825	\$1,568,087
<b>Grand Total</b>	<b>\$41,282,066</b>	<b>\$3,800,000</b>	<b>\$2,301,241</b>	<b>\$42,780,825</b>	<b>\$1,568,087</b>

	OUTSTANDING			ABATEMENTS & EXEMPTIONS			TRANSFER TO		OUTSTANDING	
	YEAR	July 1, 2014	COMMITMENTS	RECEIPTS	EXEMPTIONS	TAX TITLE	REFUNDS	June 30, 2015		
<b>REAL ESTATE TAX</b>	2015	\$0.00	\$34,653,898.96	\$34,172,918.02	\$146,448.16	\$132,857.25	\$54,360.24	\$256,035.77		
	2014	\$189,771.94	\$86,397.62	\$212,643.02	\$36,902.50	\$75,058.59	\$46,855.92	-\$1,578.63		
	2013	\$1,407.23				\$1,407.23		\$0.00		
	2012	\$0.00						\$0.00		
	Prior	\$1,546.67		\$306.81				\$1,239.86		
<b>PERSONAL PROPERTY TAX</b>	2015	\$0.00	\$827,064.08	\$821,174.33	\$887.54		\$1,155.43	\$6,157.64		
	2014	\$7,579.97		\$690.48			\$44.83	\$6,934.32		
	2013	\$9,212.54		\$1,625.86				\$7,586.68		
	2012	\$6,558.38		\$46.45				\$6,511.93		
	Prior	\$29,781.63		\$41.03				\$29,740.60		
<b>MOTOR VEHICLE EXCISE</b>	2015		\$2,198,200.24	\$2,088,141.34	\$33,894.74		\$10,042.78	\$86,206.94		
	2014	\$200,196.96	\$286,919.43	\$450,999.05	\$25,551.32		\$21,987.07	\$32,553.09		
	2013	\$31,870.04	\$35.00	\$16,715.47	\$1,555.82		\$1,885.55	\$15,519.30		
	2012	\$12,412.34		\$3,229.83	\$186.88		\$186.88	\$9,182.51		
	Prior	\$20,513.76		\$1,638.78				\$18,874.98		
<b>BOAT EXCISE</b>	2014	\$937.03		\$189.74	\$41.67		\$40.00	\$745.62		
	2013	\$556.00		\$100.51	\$25.00			\$430.49		
	2012	\$443.00			\$25.00			\$418.00		
	2011	\$303.00		\$101.44	\$25.00			\$176.56		
	Prior	\$543.00		\$104.74	\$25.00			\$413.26		

